

COMISION MUNICIPAL DE CULTURA FISICA Y DEPORTE DE LEON GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

CFG	CP	CFE	CA-UR	CTG	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
####						PRESUPUESTO DE EGRESOS	\$82,610,246.00	\$25,102,570.00	\$107,712,816.00	\$97,120,540.17	\$97,120,217.64	\$85,693,008.72	\$85,693,008.72	\$10,592,275.83
2241	1	4	00-10	1	1131	SUELDOS BASE	2,532,849.00	\$1,942.00	\$2,534,791.00	2,416,108.85	2,416,108.85	2,416,108.85	2,416,108.85	118,682.15
2241	1	4	00-10	1	1211	HONORARIOS	0	\$375,241.00	\$375,241.00	375,240.51	375,240.51	375,240.51	375,240.51	0.49
2241	1	4	00-10	1	1212	HONORARIOS ASIMILADOS	1,159,551.00	-\$66,269.00	\$1,093,282.00	916,593.54	916,593.54	916,593.54	916,593.54	176,688.46
2241	1	4	00-10	1	1321	PRIMA VACACIONAL	81,991.00	\$6,363.00	\$88,354.00	79,563.25	79,563.25	79,563.25	79,563.25	8,790.75
2241	1	4	00-10	1	1323	GRATIFICACION DE FIN DE AÑO	443,944.00	\$0.00	\$443,944.00	429,939.38	429,939.38	429,939.38	429,939.38	14,004.62
2241	1	4	00-10	1	1413	APORTACIONES IMSS	629,499.00	-\$520.00	\$628,979.00	596,214.82	596,214.82	596,214.82	596,214.82	32,764.18
2241	1	4	00-10	1	1421	APORTACIONES INFONAVIT	195,298.00	\$520.00	\$195,818.00	192,009.35	192,009.35	192,009.35	192,009.35	3,808.65
2241	1	4	00-10	1	1511	CUOTAS PARA EL FONDO DE AHORRO	97,013.00	\$1.00	\$97,014.00	91,802.45	91,802.45	91,802.45	91,802.45	5,211.55
2241	1	4	00-10	1	1522	LIQUIDACIONES POR INDEMNIZACIONES Y POR	2,650.00	\$0.00	\$2,650.00	2,614.68	2,614.68	2,614.68	2,614.68	35.32
2241	1	4	00-10	1	1541	PRESTACIONES ESTABLECIDAS POR CONDICION	1,473,767.00	-\$1,943.00	\$1,471,824.00	1,301,568.70	1,301,568.70	1,301,568.70	1,301,568.70	170,255.30
2241	1	4	00-10	1	1591	ASIGNACIONES ADICIONALES AL SUELDO	146,555.00	\$0.00	\$146,555.00	139,176.31	139,176.31	139,176.31	139,176.31	7,378.69
2241	1	4	00-10	1	1593	OTRAS PRESTACIONES (ESCOLARES)	33,015.00	\$0.00	\$33,015.00	32,586.09	32,586.09	32,586.09	32,586.09	428.91
2241	1	4	00-10	1	2111	MATERIALES Y UTILES DE OFICINA	41,433.00	-\$8,989.18	\$32,443.82	32,443.73	32,443.73	32,443.73	32,443.73	0.09
2241	1	4	00-10	1	2112	EQUIPOS MENORES DE OFICINA	10,300.00	-\$5,311.00	\$4,989.00	3,790.27	3,790.27	3,790.27	3,790.27	1,198.73
2241	1	4	00-10	1	2141	MATERIALES Y UTILES DE TECNOLOGIAS DE LA	77,304.00	-\$40,561.82	\$36,742.18	27,801.86	27,801.86	27,801.86	27,801.86	8,940.32
2241	1	4	00-10	1	2161	MATERIAL DE LIMPIEZA	6,000.00	\$19.00	\$6,019.00	5,847.25	5,847.25	5,847.25	5,847.25	171.75
2241	1	4	00-10	1	2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	10,580.80	-\$2,109.00	\$8,471.80	7,483.00	7,483.00	7,483.00	7,483.00	988.80
2241	1	4	00-10	1	2613	COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	56,000.00	-\$19,172.00	\$36,828.00	29,609.65	29,609.65	29,609.65	29,609.65	7,218.35
2241	1	4	00-10	1	2931	REFACCIONES Y ACCESORIOS MENORES DE MOBI	600	\$0.00	\$600.00	116	116	116	116	484.00
2241	1	4	00-10	1	2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	0	\$290.00	\$290.00	290	290	290	290	0.00
2241	1	4	00-10	1	2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	7,700.00	\$0.00	\$7,700.00	6,760.49	6,760.49	3,508.00	3,508.00	939.51
2241	1	4	00-10	1	2981	REFACCIONES Y ACCESORIOS MENORES DE MAQU	2,000.00	\$0.00	\$2,000.00	0	0	0	0	2,000.00
2241	1	4	00-10	1	3111	SERVICIO DE ENERGIA ELECTRICA	32,800.00	-\$6,564.00	\$26,236.00	26,235.74	26,235.74	26,235.74	26,235.74	0.26
2241	1	4	00-10	1	3141	SERVICIO TELEFONIA TRADICIONAL	22,000.00	\$600.00	\$22,600.00	22,054.64	22,054.64	22,054.64	22,054.64	545.36
2241	1	4	00-10	1	3151	SERVICIO TELEFONIA CELULAR	5,500.00	\$344.00	\$5,844.00	5,844.00	5,844.00	5,844.00	5,844.00	0.00
2241	1	4	00-10	1	3171	SERVICIOS DE ACCESO DE INTERNET	3,410.00	\$1,782.16	\$5,192.16	5,192.16	5,192.16	5,192.16	5,192.16	0.00
2241	1	4	00-10	1	3291	OTROS ARRENDAMIENTOS	1,089,688.32	\$544,845.00	\$1,634,533.32	1,634,532.48	1,634,532.48	1,634,532.48	1,634,532.48	0.84
2241	1	4	00-10	1	3312	SERVICIOS DE CONTABILIDAD	270,000.00	\$18,383.76	\$288,383.76	249,542.89	249,542.89	249,542.89	249,542.89	38,840.87
2241	1	4	00-10	1	3332	SERVICIOS DE PROCESOS TECNICA Y EN TECNO	111,210.00	\$10,109.40	\$121,319.40	121,312.80	121,312.80	111,203.40	111,203.40	6.60
2241	1	4	00-10	1	3361	IMPRESIONES DE DOCUMENTOS OFICIALES PARA	11,618.00	\$5,537.10	\$17,155.10	17,155.02	17,155.02	7,590.82	7,590.82	0.08
2241	1	4	00-10	1	3391	SERVICIOS PROFESIONALES CIENTIFICOS Y TE	29,900.00	-\$28,650.00	\$1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
2241	1	4	00-10	1	3411	SERVICIOS FINANCIEROS Y BANCARIOS	107,601.00	-\$51,618.02	\$55,982.98	55,976.33	55,976.33	55,976.33	55,976.33	6.65
2241	1	4	00-10	1	3431	SERVICIOS DE RECAUDACION TRASLADO Y CUST	305,715.88	\$23,219.75	\$328,935.63	328,934.83	328,934.83	277,605.13	277,605.13	0.80
2241	1	4	00-10	1	3451	SEGURO DE BIENES PATRIMONIALES	18,000.00	-\$6,757.00	\$11,243.00	11,242.55	11,242.55	11,242.55	11,242.55	0.45
2241	1	4	00-10	1	3551	MANTENIMIENTO Y CONSERVACION DE VEHICULO	27,500.00	\$5,500.00	\$33,000.00	31,111.85	31,111.85	30,406.82	30,406.82	1,888.15
2241	1	4	00-10	1	3571	INSTALACION REPARACION Y MANTENIMIENTO D	22,000.00	-\$5,500.00	\$16,500.00	11,068.70	11,068.70	11,068.70	11,068.70	5,431.30
2241	1	4	00-10	1	3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	24,567.00	-\$22,418.00	\$2,149.00	1,063.00	1,063.00	1,008.00	1,008.00	1,086.00
2241	1	4	00-10	1	3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	67,480.00	-\$14,484.83	\$52,995.17	51,560.19	51,560.19	45,992.19	45,992.19	1,434.98
2241	1	4	00-10	1	3921	OTROS IMPUESTOS Y DERECHOS	4,399.00	\$1,391.00	\$5,790.00	3,202.81	3,202.81	3,202.81	3,202.81	2,587.19
2241	1	4	00-10	1	3981	IMPUESTO SOBRE NOMINA	114,604.00	-\$3,234.00	\$111,370.00	93,644.55	93,644.55	93,644.55	93,644.55	17,725.45
2241	1	4	00-10	1	4411	GASTOS RELACIONADOS CON ACTIVIDADES CULT	0	\$3,118.08	\$3,118.08	3,118.08	3,118.08	0	0	0.00
2241	1	4	00-10	1	1131	SUELDOS BASE	92,577.00	\$582.00	\$93,159.00	93,081.50	93,081.50	93,081.50	93,081.50	77.50
2241	1	4	00-10	1	1321	PRIMA VACACIONAL	3,070.00	\$0.00	\$3,070.00	3,060.02	3,060.02	3,060.02	3,060.02	9.98
2241	1	4	00-10	1	1323	GRATIFICACION DE FIN DE AÑO	16,228.00	\$0.00	\$16,228.00	16,065.34	16,065.34	16,065.34	16,065.34	162.66
2241	1	4	00-10	1	1413	APORTACIONES IMSS	26,971.00	-\$27.00	\$26,944.00	24,139.45	24,139.45	24,139.45	24,139.45	2,804.55
2241	1	4	00-10	1	1421	APORTACIONES INFONAVIT	7,258.00	\$27.00	\$7,285.00	7,168.38	7,168.38	7,168.38	7,168.38	116.62
2241	1	4	00-10	1	1511	CUOTAS PARA EL FONDO DE AHORRO	3,554.00	\$0.00	\$3,554.00	3,546.80	3,546.80	3,546.80	3,546.80	7.20
2241	1	4	00-10	1	1541	PRESTACIONES ESTABLECIDAS POR CONDICION	53,969.00	-\$582.00	\$53,387.00	53,094.86	53,094.86	53,094.86	53,094.86	292.14
2241	1	4	00-10	1	1591	ASIGNACIONES ADICIONALES AL SUELDO	7,200.00	\$0.00	\$7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00
2241	1	4	00-10	1	1593	OTRAS PRESTACIONES (ESCOLARES)	1,232.00	\$0.00	\$1,232.00	1,231.59	1,231.59	1,231.59	1,231.59	0.41
2241	1	4	00-10	1	2111	MATERIALES Y UTILES DE OFICINA	5,600.00	\$0.00	\$5,600.00	245.94	245.94	245.94	245.94	5,354.06
2241	1	4	00-10	1	2112	EQUIPOS MENORES DE OFICINA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4	00-10	1	2141	MATERIALES Y UTILES DE TECNOLOGIAS DE LA	4,500.00	\$0.00	\$4,500.00	0	0	0	0	4,500.00
2241	1	4	00-10	1	2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	14,500.00	\$0.00	\$14,500.00	30.24	30.24	30.24	30.24	14,469.76
2241	1	4	00-10	1	3341	SERVICIOS DE CAPACITACION	268,000.00	-\$8,116.00	\$259,884.00	210,518.00	210,518.00	200,018.00	200,018.00	49,366.00
2241	1	4	00-10	1	3751	VIATICOS NACIONALES PARA SERVIDORES PUBL	0	\$8,116.00	\$8,116.00	5,016.31	5,016.31	5,016.31	5,016.31	3,099.69
2241	1	4	00-10	1	3781	SERVICIOS INTEGRALES DE TRASLADO Y VIATI	2,000.00	\$0.00	\$2,000.00	0	0	0	0	2,000.00
2241	1	4	00-10	1	3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	4,500.00	\$0.00	\$4,500.00	0	0	0	0	4,500.00
2241	1	4	00-10	1	3981	IMPUESTO SOBRE NOMINA	0	\$3,234.00	\$3,234.00	2,766.55	2,766.55	2,766.55	2,766.55	467.45
2241	1	4	00-10	1	4411	GASTOS RELACIONADOS CON ACTIVIDADES CULT	0	\$4,150,000.00	\$4,150,000.00	4,150,000.00	4,150,000.00	1,500,000.00	1,500,000.00	0.00
2241	1	4	00-10	1	4411	GASTOS RELACIONADOS CON ACTIVIDADES CULT	0	\$7,773,000.00	\$7,773,000.00	7,773,000.00	7,773,000.00	3,754,475.00	3,754,475.00	0.00
2241	1	4	00-10	1	4411	GASTOS RELACIONADOS CON ACTIVIDADES CULT	0	\$977,000.00	\$977,000.00	977,000.00	977,000.00	672,000.00	672,000.00	0.00
2241	1	4	00-10	1	1131	SUELDOS BASE	197,120.00	\$3,546.00	\$200,666.00	200,129.45	200,129.45	200,129.45	200,129.45	536.55
2241	1	4	00-10	1	1211	HONORARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4	00-10	1	1212	HONORARIOS ASIMILADOS</								

2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	34,320.00	-\$406.00	\$33,914.00	33,913.16	33,913.16	33,913.16	33,913.16	0.84
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1413 APORTACIONES IMSS	50,020.00	\$476.00	\$50,496.00	50,366.15	50,366.15	50,366.15	50,366.15	129.85
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	15,152.00	\$57.00	\$15,209.00	15,141.85	15,141.85	15,141.85	15,141.85	67.15
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	7,508.00	\$0.00	\$7,508.00	7,500.00	7,500.00	7,500.00	7,500.00	8.00
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	113,012.00	-\$3,673.00	\$109,339.00	108,811.33	108,811.33	108,811.33	108,811.33	527.67
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	14,400.00	\$0.00	\$14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	2,546.00	\$0.00	\$2,546.00	2,544.68	2,544.68	2,544.68	2,544.68	1.32
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	1,200.00	-\$125.46	\$1,074.54	683.69	683.69	683.69	683.69	390.85
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	25,000.00	\$0.00	\$25,000.00	17,670.28	17,670.28	17,670.28	17,670.28	7,329.72
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	3,000.00	-\$962.54	\$2,037.46	1,672.37	1,672.37	1,672.37	1,672.37	365.09
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	1,000.00	\$0.00	\$1,000.00	280.82	280.82	176.47	176.47	719.18
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	200	\$0.00	\$200.00	117.7	117.7	117.7	117.7	82.30
2241	1	4 00-10	1	2941 REFACCIONES Y ACCESORIOS MENORES DE EQUI	143,337.00	\$91,369.47	\$234,706.47	234,706.03	234,706.03	222,872.87	222,872.87	0.44
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	7,359.00	\$0.00	\$7,359.00	6,207.33	6,207.33	6,207.33	6,207.33	1,151.67
2241	1	4 00-10	1	5151 COMPUTADORAS Y EQUIPO PERIFERICO	57,277.00	-\$4,487.03	\$52,789.97	49,114.40	49,114.40	24,524.72	24,524.72	3,675.57
2241	1	4 00-10	1	5191 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTR	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	5192 MOBILIARIO Y EQUIPO PARA COMERCIO Y SERV	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	5211 EQUIPO DE AUDIO Y DE VIDEO	16,000.00	\$0.00	\$16,000.00	6,519.20	6,519.20	6,519.20	6,519.20	9,480.80
2241	1	4 00-10	1	5911 SOFTWARE	125,000.00	-\$85,794.44	\$39,205.56	12,979.82	12,979.82	12,979.82	12,979.82	26,225.74
2241	1	4 00-10	1	1131 SUELDOS BASE	143,682.00	-\$6,857.00	\$136,825.00	125,029.66	125,029.66	125,029.66	125,029.66	11,795.34
2241	1	4 00-10	1	1211 HONORARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	424,689.00	-\$6,005.00	\$418,684.00	386,277.69	386,277.69	386,277.69	386,277.69	32,406.31
2241	1	4 00-10	1	1312 ANTIGUEDAD	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	4,080.00	\$0.00	\$4,080.00	4,070.40	4,070.40	4,070.40	4,070.40	9.60
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	25,268.00	\$0.00	\$25,268.00	21,454.92	21,454.92	21,454.92	21,454.92	3,813.08
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1413 APORTACIONES IMSS	35,753.00	\$84.00	\$35,837.00	30,496.39	30,496.39	30,496.39	30,496.39	5,340.61
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	11,274.00	\$26.00	\$11,300.00	9,560.72	9,560.72	9,560.72	9,560.72	1,739.28
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	5,526.00	\$0.00	\$5,526.00	4,735.60	4,735.60	4,735.60	4,735.60	790.40
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	84,087.00	-\$2,148.00	\$81,939.00	70,349.68	70,349.68	70,349.68	70,349.68	11,589.32
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	9,140.00	\$0.00	\$9,140.00	7,200.00	7,200.00	7,200.00	7,200.00	1,940.00
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	1,607.00	\$0.00	\$1,607.00	1,606.73	1,606.73	1,606.73	1,606.73	0.27
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	2,500.00	-\$2,500.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	2,000.00	-\$2,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	30,000.00	-\$30,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2541 MATERIALES ACCESORIOS Y SUMINISTROS MEDI	30,000.00	-\$30,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	3,000.00	-\$3,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	15,000.00	-\$15,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	10,000.00	-\$10,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	10,000.00	\$139,710.06	\$149,710.06	149,710.06	149,710.06	149,710.06	149,710.06	0.00
2241	1	4 00-10	1	3381 SERVICIOS DE VIGILANCIA	2,248,080.00	\$977,940.01	\$3,226,020.01	3,225,641.08	3,225,641.08	2,343,293.49	2,343,293.49	378.93
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$16,467.00	\$16,467.00	16,466.20	16,466.20	16,466.20	16,466.20	0.80
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	0	\$83,660.00	\$83,660.00	83,520.00	83,520.00	0	0	140.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	13,910.00	\$0.00	\$13,910.00	11,632.33	11,632.33	11,632.33	11,632.33	2,277.67
2241	1	4 00-10	1	5231 CAMARAS FOTOGRAFICAS Y DE VIDEO	0	\$17,207.90	\$17,207.90	17,207.90	17,207.90	17,207.90	17,207.90	0.00
2241	1	4 00-10	1	1131 SUELDOS BASE	730,976.00	-\$29,090.00	\$701,886.00	679,201.85	679,201.85	679,201.85	679,201.85	22,684.15
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	94,639.00	\$31,925.00	\$126,564.00	119,641.14	119,641.14	119,641.14	119,641.14	6,922.86
2241	1	4 00-10	1	1312 ANTIGUEDAD	0	\$3,144.00	\$3,144.00	3,143.20	3,143.20	3,143.20	3,143.20	0.80
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	23,599.00	\$0.00	\$23,599.00	22,513.44	22,513.44	22,513.44	22,513.44	1,085.56
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	127,788.00	-\$3,144.00	\$124,644.00	117,794.21	117,794.21	117,794.21	117,794.21	6,849.79
2241	1	4 00-10	1	1413 APORTACIONES IMSS	166,834.00	-\$546.00	\$166,288.00	157,244.42	157,244.42	157,244.42	157,244.42	9,043.58
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	56,482.00	-\$53.00	\$56,429.00	53,276.69	53,276.69	53,276.69	53,276.69	3,152.31
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	27,940.00	\$0.00	\$27,940.00	25,506.60	25,506.60	25,506.60	25,506.60	2,433.40
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	0	\$12,629.00	\$12,629.00	12,628.64	12,628.64	12,628.64	12,628.64	0.36
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	423,728.00	-\$21,351.00	\$402,377.00	373,641.30	373,641.30	373,641.30	373,641.30	28,735.70
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	25,200.00	\$0.00	\$25,200.00	20,191.61	20,191.61	20,191.61	20,191.61	5,008.39
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	9,477.00	\$0.00	\$9,477.00	8,733.13	8,733.13	8,733.13	8,733.13	743.87
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	12,000.00	-\$3,430.00	\$8,570.00	1,386.15	1,386.15	919.95	919.95	7,183.85
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	7,500.00	-\$1,005.00	\$6,495.00	1,737.02	1,737.02	1,737.02	1,737.02	4,757.98
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	6,000.00	\$0.00	\$6,000.00	0	0	0	0	6,000.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	1,750.00	\$935.00	\$2,685.00	2,504.90	2,504.90	2,504.90	2,504.90	180.10
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	600	-\$300.00	\$300.00	0	0	0	0	300.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	0	\$2,990.00	\$2,990.00	2,898.00	2,898.00	2,898.00	2,898.00	92.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	5,000.00	\$0.00	\$5,000.00	0	0	0	0	5,000.00
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	18,000.00	-\$166.00	\$17,834.00	17,105.40	17,105.40	17,105.40	17,105.40	728.60
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	0	\$12,129.74	\$12,129.74	11,255.18	11,255.18	11,255.18	11,255.18	874.56
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	7,200.00	\$0.00	\$7,200.00	5,027.88	5,027.88	5,027.88	5,027.88	2,172.12

2241	1	4 00-10	1	3171 SERVICIOS DE ACCESO DE INTERNET	4,200.00	\$996.00	\$5,196.00	5,191.92	5,191.92	5,191.92	5,191.92	4.08
2241	1	4 00-10	1	3721 PASAJES TERRESTRES NACIONALES PARA SERVI	5,000.00	\$0.00	\$5,000.00	0	0	0	0	5,000.00
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	25,000.00	-\$12,149.74	\$12,850.26	0	0	0	0	12,850.26
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	2,200.00	\$0.00	\$2,200.00	60	60	60	60	2,140.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	29,298.00	\$0.00	\$29,298.00	23,563.16	23,563.16	23,563.16	23,563.16	5,734.84
2241	1	4 00-10	1	4421 BECAS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	4421 BECAS	0	\$3,450,000.00	\$3,450,000.00	3,450,000.00	3,450,000.00	3,450,000.00	3,450,000.00	0.00
2241	1	4 00-10	1	1131 SUELDOS BASE	294,229.00	\$5,086.00	\$299,315.00	299,314.74	299,314.74	299,314.74	299,314.74	0.26
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	1,381,558.00	\$7,153.00	\$1,388,711.00	1,380,159.80	1,380,159.80	1,380,159.80	1,380,159.80	8,551.20
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	9,684.00	\$0.00	\$9,684.00	9,679.39	9,679.39	9,679.39	9,679.39	4.61
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	51,612.00	-\$501.00	\$51,111.00	51,101.37	51,101.37	51,101.37	51,101.37	9.63
2241	1	4 00-10	1	1413 APORTACIONES IMSS	70,832.00	\$546.00	\$71,378.00	71,242.58	71,242.58	71,242.58	71,242.58	135.42
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	22,788.00	\$53.00	\$22,841.00	22,771.04	22,771.04	22,771.04	22,771.04	69.96
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	11,280.00	\$0.00	\$11,280.00	11,278.72	11,278.72	11,278.72	11,278.72	1.28
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	171,909.00	-\$5,851.00	\$166,058.00	166,031.90	166,031.90	166,031.90	166,031.90	26.10
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	14,400.00	\$0.00	\$14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	3,827.00	\$0.00	\$3,827.00	3,826.74	3,826.74	3,826.74	3,826.74	0.26
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	5,100.00	\$0.00	\$5,100.00	750.38	750.38	750.38	750.38	4,349.62
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	3,000.00	-\$731.00	\$2,269.00	0	0	0	0	2,269.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	5,200.00	\$0.00	\$5,200.00	787.02	787.02	787.02	787.02	4,412.98
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	4,000.00	\$0.00	\$4,000.00	0	0	0	0	4,000.00
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	3,000.00	\$0.00	\$3,000.00	0	0	0	0	3,000.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	500	\$0.00	\$500.00	0	0	0	0	500.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	0	\$382.00	\$382.00	381.52	381.52	381.52	381.52	0.48
2241	1	4 00-10	1	2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	5,000.00	\$0.00	\$5,000.00	0	0	0	0	5,000.00
2241	1	4 00-10	1	2541 MATERIALES ACCESORIOS Y SUMINISTROS MEDI	5,000.00	\$0.00	\$5,000.00	0	0	0	0	5,000.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	2,000.00	\$0.00	\$2,000.00	500	500	500	500	1,500.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	745,000.00	\$130,000.00	\$875,000.00	777,084.00	777,084.00	588,004.00	588,004.00	97,916.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	575,000.00	-\$3,577.00	\$571,423.00	431,903.20	431,903.20	318,024.56	318,024.56	139,519.80
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	0	\$3,577.00	\$3,577.00	3,576.05	3,576.05	3,576.05	3,576.05	0.95
2241	1	4 00-10	1	2941 REFACCIONES Y ACCESORIOS MENORES DE EQUI	0	\$349.00	\$349.00	348	348	348	348	1.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	116,615.00	\$0.00	\$116,615.00	71,149.80	71,149.80	54,775.20	54,775.20	45,465.20
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	20,000.00	\$0.00	\$20,000.00	0	0	0	0	20,000.00
2241	1	4 00-10	1	3612 IMPRESION Y ELABORACION DE PUBLICACIONES	0	\$7,830.00	\$7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	0.00
2241	1	4 00-10	1	3641 SERVICIOS DE REVELADO DE FOTOGRAFIAS	6,500.00	\$0.00	\$6,500.00	4,500.00	4,500.00	4,500.00	4,500.00	2,000.00
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	40,000.00	-\$7,830.00	\$32,170.00	7,787.30	7,787.30	7,787.30	7,787.30	24,382.70
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	300,000.00	-\$130,000.00	\$170,000.00	122,401.78	122,401.78	110,332.93	110,332.93	47,598.22
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	1,200.00	\$0.00	\$1,200.00	0	0	0	0	1,200.00
2241	1	4 00-10	1	3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	135,000.00	\$0.00	\$135,000.00	7,366.00	7,366.00	7,366.00	7,366.00	127,634.00
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	150,000.00	\$0.00	\$150,000.00	0	0	0	0	150,000.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	38,710.00	\$0.00	\$38,710.00	36,907.58	36,907.58	36,907.58	36,907.58	1,802.42
2241	1	4 00-10	1	4411 GASTOS RELACIONADOS CON ACTIVIDADES CULT	223,000.00	-\$10,900.00	\$212,100.00	188,256.89	188,256.89	170,256.89	170,256.89	23,843.11
2241	1	4 00-10	1	4421 BECAS	0	\$10,900.00	\$10,900.00	0	0	0	0	10,900.00
2241	1	4 00-10	1	1131 SUELDOS BASE	186,483.00	-\$12,706.00	\$173,777.00	173,044.40	173,044.40	173,044.40	173,044.40	732.60
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	399,406.00	\$160,125.00	\$559,531.00	539,301.45	539,301.45	539,301.45	539,301.45	20,229.55
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	5,201.00	\$1.00	\$5,202.00	5,165.32	5,165.32	5,165.32	5,165.32	36.68
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	32,900.00	-\$2,035.00	\$30,865.00	30,206.32	30,206.32	30,206.32	30,206.32	658.68
2241	1	4 00-10	1	1413 APORTACIONES IMSS	46,660.00	\$3.00	\$46,663.00	44,042.88	44,042.88	44,042.88	44,042.88	2,620.12
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	14,673.00	\$0.00	\$14,673.00	13,307.66	13,307.66	13,307.66	13,307.66	1,365.34
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	7,196.00	\$0.00	\$7,196.00	6,628.32	6,628.32	6,628.32	6,628.32	567.68
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	110,137.00	-\$9,382.00	\$100,755.00	97,361.80	97,361.80	97,361.80	97,361.80	3,393.20
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	13,308.00	-\$600.00	\$12,708.00	12,140.00	12,140.00	12,140.00	12,140.00	568.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	2,610.00	\$0.00	\$2,610.00	2,581.81	2,581.81	2,581.81	2,581.81	28.19
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	5,800.00	\$0.00	\$5,800.00	1,715.85	1,715.85	1,715.85	1,715.85	4,084.15
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	4,000.00	\$0.00	\$4,000.00	0	0	0	0	4,000.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	11,000.00	\$0.00	\$11,000.00	3,857.85	3,857.85	3,857.85	3,857.85	7,142.15
2241	1	4 00-10	1	2171 MATERIALES Y UTILES DE ENSEÑANZA	17,000.00	\$0.00	\$17,000.00	0	0	0	0	17,000.00
2241	1	4 00-10	1	2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	24,000.00	-\$9,756.00	\$14,244.00	9,015.62	9,015.62	8,821.06	8,821.06	5,228.38
2241	1	4 00-10	1	2541 MATERIALES ACCESORIOS Y SUMINISTROS MEDI	69,000.00	-\$13,244.00	\$55,756.00	55,755.26	55,755.26	22,444.66	22,444.66	0.74
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	3,600.00	\$0.00	\$3,600.00	0	0	0	0	3,600.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	10,500.00	\$0.00	\$10,500.00	0	0	0	0	10,500.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	6,085.00	-\$422.00	\$5,663.00	0	0	0	0	5,663.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	45,000.00	\$9,747.00	\$54,747.00	54,746.19	54,746.19	9,738.19	9,738.19	0.81
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$1,588.27	\$1,588.27	1,587.40	1,587.40	1,587.40	1,587.40	0.87
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	18,560.00	-\$10,913.27	\$7,646.73	3,410.33	3,410.33	3,410.33	3,410.33	4,236.40
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	15,031.00	\$2,601.00	\$17,632.00	16,184.56	16,184.56	16,184.56	16,184.56	1,447.44
2241	1	4 00-10	1	5311 EQUIPO PARA USO MEDICO DENTAL Y PARA LAB	0	\$23,000.00	\$23,000.00	15,003.56	15,003.56	0	0	7,996.44
2241	1	4 00-10	1	1131 SUELDOS BASE	174,466.00	\$2,046.00	\$176,512.00	176,048.64	176,048.64	176,048.64	176,048.64	463.36
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	5,626.00	\$2.00	\$5,628.00	5,626.73	5,626.73	5,626.73	5,626.73	1.27
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	30,540.00	-\$88.00	\$30,452.00	30,240.06	30,240.06	30,240.06	30,240.06	211.94
2241	1	4 00-10	1	1413 APORTACIONES IMSS	40,700.00	\$306.00	\$41,006.00	40,949.96	40,949.96	40,949.96	40,949.96	56.04
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	13,500.00	\$36.00	\$13,536.00	13,475.55	13,475.55	13,475.55	13,475.55	60.45
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	6,680.00	\$0.00	\$6,680.00	6,674.56	6,674.56	6,674.56	6,674.56	5.44
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	101,491.00	-\$2,302.00	\$99,189.00	98,668.48	98,668.48	98,668.48	98,668.48	520.52
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	7,200.00	\$0.00	\$7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00

2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	2,265.00	\$0.00	\$2,265.00	2,264.63	2,264.63	2,264.63	2,264.63	0.37
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	2,520.00	\$0.00	\$2,520.00	678.31	678.31	678.31	678.31	1,841.69
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	5,800.00	\$0.00	\$5,800.00	435.83	435.83	435.83	435.83	5,364.17
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	2,400.00	\$0.00	\$2,400.00	0	0	0	0	2,400.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	16,200.00	\$0.00	\$16,200.00	5,999.60	5,999.60	5,999.60	5,999.60	10,200.40
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	11,400.00	\$0.00	\$11,400.00	0	0	0	0	11,400.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	132,820.00	\$0.00	\$132,820.00	0	0	0	0	132,820.00
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	10,500.00	\$0.00	\$10,500.00	0	0	0	0	10,500.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	12,500.00	\$0.00	\$12,500.00	0	0	0	0	12,500.00
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	4,500.00	-\$2,334.48	\$2,165.52	2,165.52	2,165.52	2,165.52	2,165.52	0.00
2241	1	4 00-10	1	3521 INSTALACION REPARACION Y MANTENIMIENTO	7,000.00	\$0.00	\$7,000.00	0	0	0	0	7,000.00
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	8,600.00	\$0.00	\$8,600.00	6,637.52	6,637.52	6,637.52	6,637.52	1,962.48
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	7,000.00	\$0.00	\$7,000.00	2,289.39	2,289.39	2,289.39	2,289.39	4,710.61
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	700	\$0.00	\$700.00	0	0	0	0	700.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	6,549.00	\$0.00	\$6,549.00	5,500.73	5,500.73	5,500.73	5,500.73	1,048.27
2241	1	4 00-10	1	5221 APARATOS DEPORTIVOS	90,000.00	\$0.00	\$90,000.00	0	0	0	0	90,000.00
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	0	\$703.87	\$703.87	703.87	703.87	179.86	179.86	0.00
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	0	\$2,309.60	\$2,309.60	2,309.60	2,309.60	0	0	0.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	0	\$6,297.27	\$6,297.27	6,297.28	6,297.28	3,643.47	3,643.47	-0.01
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	0	\$106,720.00	\$106,720.00	106,720.00	106,720.00	106,720.00	106,720.00	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$169,794.92	\$169,794.92	169,794.92	169,794.92	156,932.92	156,932.92	0.00
2241	1	4 00-10	1	3291 OTROS ARRENDAMIENTOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$54,603.20	\$54,603.20	54,603.20	54,603.20	44,905.60	44,905.60	0.00
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$2,799.99	\$2,799.99	2,799.99	2,799.99	2,799.99	2,799.99	0.00
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	0	\$8,051.15	\$8,051.15	8,051.15	8,051.15	0	0	0.00
2241	1	4 00-10	1	5192 MOBILIARIO Y EQUIPO PARA COMERCIO Y SERV	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	5211 EQUIPO DE AUDIO Y DE VIDEO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	5221 APARATOS DEPORTIVOS	0	\$48,720.00	\$48,720.00	48,720.00	48,720.00	48,720.00	48,720.00	0.00
2241	1	4 00-10	1	1131 SUELDOS BASE	1,453,779.00	\$25,860.00	\$1,479,639.00	1,477,159.10	1,477,159.10	1,477,159.10	1,477,159.10	2,479.90
2241	1	4 00-10	1	1211 HONORARIOS	120,000.00	\$3,011.66	\$123,011.66	123,011.60	123,011.60	90,000.00	90,000.00	0.06
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	697,415.00	-\$72,423.00	\$624,992.00	598,886.53	598,886.53	598,886.53	598,886.53	26,105.47
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	47,963.00	\$622.00	\$48,585.00	48,418.88	48,418.88	48,418.88	48,418.88	166.12
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	256,828.00	\$2,795.00	\$259,623.00	258,225.55	258,225.55	258,225.55	258,225.55	1,397.45
2241	1	4 00-10	1	1413 APORTACIONES IMSS	257,918.00	\$10,983.00	\$268,901.00	263,976.28	263,976.28	263,976.28	263,976.28	4,924.72
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	87,058.00	\$2,544.00	\$89,602.00	88,821.01	88,821.01	88,821.01	88,821.01	780.99
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	56,133.00	\$924.00	\$57,057.00	57,043.21	57,043.21	57,043.21	57,043.21	13.79
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	865,704.00	\$3,605.00	\$869,309.00	866,017.73	866,017.73	866,017.73	866,017.73	3,291.27
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	37,355.00	\$4,646.00	\$42,001.00	42,000.00	42,000.00	42,000.00	42,000.00	1.00
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	2,500.00	\$2,500.00	\$5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	18,002.00	\$1,517.00	\$19,519.00	19,518.20	19,518.20	19,518.20	19,518.20	0.80
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	38,490.00	-\$1,578.80	\$36,911.20	6,846.70	6,846.70	5,639.43	5,639.43	30,064.50
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	5,500.00	-\$78.00	\$5,422.00	796.89	796.89	796.89	796.89	4,625.11
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	51,060.00	-\$584.00	\$50,476.00	15,912.02	15,912.02	14,181.06	14,181.06	34,563.98
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	4,200.00	\$62.00	\$4,262.00	3,240.44	3,240.44	3,240.44	3,240.44	1,021.56
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	3,280.00	\$294.00	\$3,574.00	3,486.00	3,486.00	3,486.00	3,486.00	88.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	77,300.00	\$0.00	\$77,300.00	68,499.50	68,499.50	67,103.55	67,103.55	8,800.50
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$1,861.80	\$1,861.80	1,861.80	1,861.80	1,861.80	1,861.80	0.00
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	7,500.00	\$23.00	\$7,523.00	1,516.99	1,516.99	1,516.99	1,516.99	6,006.01
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	18,000.00	-\$129.68	\$17,870.32	13,158.00	13,158.00	13,158.00	13,158.00	4,712.32
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	18,000.00	-\$40.00	\$17,960.00	17,230.19	17,230.19	17,230.19	17,230.19	729.81
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	28,800.00	\$0.00	\$28,800.00	26,236.61	26,236.61	26,236.61	26,236.61	2,563.39
2241	1	4 00-10	1	3171 SERVICIOS DE ACCESO DE INTERNET	1,560.00	\$3,935.68	\$5,495.68	5,192.16	5,192.16	5,192.16	5,192.16	303.52
2241	1	4 00-10	1	3181 SERVICIO POSTAL	0	\$331.50	\$331.50	225.48	225.48	225.48	225.48	106.02
2241	1	4 00-10	1	3311 SERVICIOS LEGALES	174,000.00	\$3,480.00	\$177,480.00	177,480.00	177,480.00	32,480.00	32,480.00	0.00
2241	1	4 00-10	1	3332 SERVICIOS DE PROCESOS TECNICA Y EN TECNO	55,100.00	\$0.00	\$55,100.00	0	0	0	0	55,100.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	2,000.00	\$3,336.17	\$5,336.17	2,330.23	2,330.23	2,028.63	2,028.63	3,005.94
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	25,000.00	\$3,000.02	\$28,000.02	27,393.17	27,393.17	2,279.17	2,279.17	606.85
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	11,000.00	-\$3,496.13	\$7,503.87	7,503.87	7,503.87	7,503.87	7,503.87	0.00
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	21,000.00	\$2,534.60	\$23,534.60	19,598.15	19,598.15	15,245.15	15,245.15	3,936.45
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	9,000.00	-\$3,011.66	\$5,988.34	1,450.00	1,450.00	1,450.00	1,450.00	4,538.34
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	117,500.00	-\$52,926.60	\$64,573.40	16,093.00	16,093.00	15,774.00	15,774.00	48,480.40
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	0	\$2,398.00	\$2,398.00	2,398.00	2,398.00	2,398.00	2,398.00	0.00
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	6,000.00	-\$309.00	\$5,691.00	3,896.00	3,896.00	3,638.00	3,638.00	1,795.00
2241	1	4 00-10	1	3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	125,000.00	-\$23,157.66	\$101,842.34	0	0	0	0	101,842.34
2241	1	4 00-10	1	3852 GASTOS DE LAS OFICINAS DE SERVIDORES PUB	9,600.00	-\$433.00	\$9,167.00	5,294.03	5,294.03	4,506.34	4,506.34	3,872.97
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	1,600.00	\$7,979.97	\$9,579.97	6,750.00	6,750.00	6,750.00	6,750.00	2,829.97
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	68,955.00	\$0.00	\$68,955.00	59,015.71	59,015.71	59,015.71	59,015.71	9,939.29
2241	1	4 00-10	1	4411 GASTOS RELACIONADOS CON ACTIVIDADES CULT	0	\$50,000.00	\$50,000.00	45,001.62	45,001.62	45,001.62	45,001.62	4,998.38
2241	1	4 00-10	1	4421 BECAS	50,000.00	\$0.00	\$50,000.00	41,500.00	41,500.00	37,000.00	37,000.00	8,500.00
2241	1	4 00-10	1	1131 SUELDOS BASE	251,274.00	\$0.00	\$251,274.00	250,633.98	250,633.98	250,633.98	250,633.98	640.02
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	219,337.00	-\$297.00	\$219,040.00	217,274.97	217,274.97	217,274.97	217,274.97	1,765.03
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	8,260.00	\$0.00	\$8,260.00	8,255.50	8,255.50	8,255.50	8,255.50	4.50
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	43,948.00	-\$427.00	\$43,521.00	43,514.68	43,514.68	43,514.68	43,514.68	6.32
2241	1	4 00-10	1	1413 APORTACIONES IMSS	56,382.00	\$554.00	\$56,936.00	56,745.83	56,745.83	56,745.83	56,745.83	190.17

2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	19,404.00	\$170.00	\$19,574.00	19,391.08	19,391.08	19,391.08	19,391.08	182.92
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	9,608.00	\$0.00	\$9,608.00	9,604.64	9,604.64	9,604.64	9,604.64	3.36
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	145,646.00	\$0.00	\$145,646.00	145,629.67	145,629.67	145,629.67	145,629.67	16.33
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	7,200.00	\$0.00	\$7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	3,259.00	\$0.00	\$3,259.00	3,258.75	3,258.75	3,258.75	3,258.75	0.25
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	0	\$383.00	\$383.00	382.14	382.14	382.14	382.14	0.86
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	0	\$61,480.00	\$61,480.00	61,480.00	61,480.00	61,480.00	61,480.00	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	50,000.00	-\$383.00	\$49,617.00	0	0	0	0	49,617.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	13,815.00	\$0.00	\$13,815.00	12,248.09	12,248.09	12,248.09	12,248.09	1,566.91
2241	1	4 00-10	1	1131 SUELDOS BASE	450,543.00	-\$5,699.00	\$444,844.00	433,786.67	433,786.67	433,786.67	433,786.67	11,057.33
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	0	\$10,529.00	\$10,529.00	10,527.66	10,527.66	10,527.66	10,527.66	1.34
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	14,575.00	\$138.00	\$14,713.00	13,498.92	13,498.92	13,498.92	13,498.92	1,214.08
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	78,860.00	-\$651.00	\$78,209.00	75,682.83	75,682.83	75,682.83	75,682.83	2,526.17
2241	1	4 00-10	1	1413 APORTACIONES IMSS	102,178.00	\$0.00	\$102,178.00	98,446.71	98,446.71	98,446.71	98,446.71	3,731.29
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	34,872.00	\$0.00	\$34,872.00	33,523.01	33,523.01	33,523.01	33,523.01	1,348.99
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	17,236.00	\$0.00	\$17,236.00	16,561.09	16,561.09	16,561.09	16,561.09	674.91
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	261,955.00	-\$4,317.00	\$257,638.00	248,147.69	248,147.69	248,147.69	248,147.69	9,490.31
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	14,400.00	\$0.00	\$14,400.00	12,835.00	12,835.00	12,835.00	12,835.00	1,565.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	5,848.00	\$0.00	\$5,848.00	5,003.88	5,003.88	5,003.88	5,003.88	844.12
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	4,650.00	-\$44.75	\$4,605.25	3,166.72	3,166.72	2,207.22	2,207.22	1,438.53
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	1,100.00	-\$145.00	\$955.00	148.87	148.87	148.87	148.87	806.13
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	10,200.00	-\$697.00	\$9,503.00	2,560.25	2,560.25	2,560.25	2,560.25	6,942.75
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	400	-\$9.00	\$391.00	0	0	0	0	391.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	2,280.00	\$493.75	\$2,773.75	2,773.75	2,773.75	2,773.75	2,773.75	0.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	3,570.00	\$644.00	\$4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	0.00
2241	1	4 00-10	1	2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTAC	1,000.00	-\$870.00	\$130.00	0	0	0	0	130.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	14,200.00	-\$242.00	\$13,958.00	11,804.32	11,804.32	11,574.32	11,574.32	2,153.68
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$870.00	\$870.00	869.03	869.03	869.03	869.03	0.97
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	700	\$0.00	\$700.00	126	126	126	126	574.00
2241	1	4 00-10	1	2921 REFACCIONES Y ACCESORIOS MENORES DE EDIF	1,000.00	\$0.00	\$1,000.00	20	20	20	20	980.00
2241	1	4 00-10	1	2931 REFACCIONES Y ACCESORIOS MENORES DE MOBI	600	\$0.00	\$600.00	0	0	0	0	600.00
2241	1	4 00-10	1	2941 REFACCIONES Y ACCESORIOS MENORES DE EQUI	900	\$0.00	\$900.00	0	0	0	0	900.00
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	19,200.00	-\$2,093.83	\$17,106.17	17,105.40	17,105.40	17,105.40	17,105.40	0.77
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	16,800.00	\$0.00	\$16,800.00	13,784.15	13,784.15	13,784.15	13,784.15	3,015.85
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	6,180.00	\$0.00	\$6,180.00	5,027.88	5,027.88	5,027.88	5,027.88	1,152.12
2241	1	4 00-10	1	3171 SERVICIOS DE ACCESO DE INTERNET	5,350.00	\$0.00	\$5,350.00	5,191.92	5,191.92	5,191.92	5,191.92	158.08
2241	1	4 00-10	1	3181 SERVICIO POSTAL	1,000.00	\$0.00	\$1,000.00	0	0	0	0	1,000.00
2241	1	4 00-10	1	3341 SERVICIOS DE CAPACITACION	2,000.00	\$0.00	\$2,000.00	1,995.00	1,995.00	1,995.00	1,995.00	5.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	300	\$0.00	\$300.00	69.6	69.6	69.6	69.6	230.40
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	6,000.00	-\$6,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	1,550.00	-\$1,550.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0	\$1,550.00	\$1,550.00	551	551	481	481	999.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	17,029.00	\$0.00	\$17,029.00	13,561.54	13,561.54	13,561.54	13,561.54	3,467.46
2241	1	4 00-10	1	1131 SUELDOS BASE	126,865.00	-\$8,561.00	\$118,304.00	110,036.72	110,036.72	110,036.72	110,036.72	8,267.28
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	686,787.00	\$3,785.00	\$690,572.00	656,042.50	656,042.50	656,042.50	656,042.50	34,529.50
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	3,494.00	\$0.00	\$3,494.00	3,493.75	3,493.75	3,493.75	3,493.75	0.25
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	22,309.00	\$0.00	\$22,309.00	18,781.84	18,781.84	18,781.84	18,781.84	3,527.16
2241	1	4 00-10	1	1413 APORTACIONES IMSS	32,756.00	\$153.00	\$32,909.00	27,325.67	27,325.67	27,325.67	27,325.67	5,583.33
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	9,960.00	\$31.00	\$9,991.00	8,372.69	8,372.69	8,372.69	8,372.69	1,618.31
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	4,877.00	\$0.00	\$4,877.00	4,145.44	4,145.44	4,145.44	4,145.44	731.56
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	74,228.00	-\$538.00	\$73,690.00	58,444.26	58,444.26	58,444.26	58,444.26	15,245.74
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	9,140.00	\$0.00	\$9,140.00	7,200.00	7,200.00	7,200.00	7,200.00	1,940.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	1,407.00	\$0.00	\$1,407.00	1,406.53	1,406.53	1,406.53	1,406.53	0.47
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	1,000.00	\$0.00	\$1,000.00	602.73	602.73	602.73	602.73	397.27
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	11,000.00	\$0.00	\$11,000.00	10,380.00	10,380.00	10,380.00	10,380.00	620.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	800	-\$380.00	\$420.00	199.95	199.95	199.95	199.95	220.05
2241	1	4 00-10	1	2991 REFACCIONES Y ACCESORIOS MENORES OTROS B	0	\$380.00	\$380.00	379	379	379	379	1.00
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	7,800.00	\$0.00	\$7,800.00	7,428.00	7,428.00	7,428.00	7,428.00	372.00
2241	1	4 00-10	1	3332 SERVICIOS DE PROCESOS TECNICA Y EN TECNO	2,300.00	\$696.20	\$2,996.20	2,996.20	2,996.20	2,996.20	2,996.20	0.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	0	\$399.00	\$399.00	399	399	399	399	0.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	45,120.00	-\$40,480.00	\$4,640.00	2,390.01	2,390.01	2,390.01	2,390.01	2,249.99
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	1,500.00	\$2,390.00	\$3,890.00	0	0	0	0	3,890.00
2241	1	4 00-10	1	3611 DIFUSION E INFORMACION DE MENSAJES Y ACT	20,000.00	-\$20,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3612 IMPRESION Y ELABORACION DE PUBLICACIONES	36,000.00	\$15,075.34	\$51,075.34	29,372.05	29,372.05	29,372.05	29,372.05	21,703.29
2241	1	4 00-10	1	3621 PROMOCION PARA LA VENTA DE BIENES O SERV	1,196,060.00	\$39,367.46	\$1,235,427.46	1,211,012.60	1,211,012.60	1,106,621.50	1,106,621.50	24,414.86
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	1,100.00	-\$1,100.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0	\$1,100.00	\$1,100.00	291	291	291	291	809.00
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	0	\$2,552.00	\$2,552.00	0	0	0	0	2,552.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	18,547.00	\$0.00	\$18,547.00	16,549.27	16,549.27	16,549.27	16,549.27	1,997.73
2241	1	4 00-10	1	5151 COMPUTADORAS Y EQUIPO PERIFERICO	8,000.00	\$0.00	\$8,000.00	0	0	0	0	8,000.00
2241	1	4 00-10	1	5211 EQUIPO DE AUDIO Y DE VIDEO	2,500.00	\$0.00	\$2,500.00	0	0	0	0	2,500.00
2241	1	4 00-10	1	5231 CAMARAS FOTOGRAFICAS Y DE VIDEO	50,000.00	-\$15,000.00	\$35,000.00	33,500.01	33,500.01	0	0	1,499.99
2241	1	4 00-10	1	1131 SUELDOS BASE	422,614.00	-\$4,178.00	\$418,436.00	391,367.67	391,367.67	391,367.67	391,367.67	27,068.33
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	84,228.00	\$0.00	\$84,228.00	83,504.80	83,504.80	83,504.80	83,504.80	723.20
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	13,160.00	\$1,287.00	\$14,447.00	12,460.65	12,460.65	12,460.65	12,460.65	1,986.35

2241	1	4 00-10	1	1322 PRIMA DOMINICAL	14,516.00	-\$46.00	\$14,470.00	10,162.99	10,162.99	10,162.99	10,162.99	4,307.01
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	71,111.00	\$0.00	\$71,111.00	67,991.78	67,991.78	67,991.78	67,991.78	3,119.22
2241	1	4 00-10	1	1413 APORTACIONES IMSS	109,938.00	\$0.00	\$109,938.00	100,979.29	100,979.29	100,979.29	100,979.29	8,958.71
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	31,424.00	\$0.00	\$31,424.00	29,437.07	29,437.07	29,437.07	29,437.07	1,986.93
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	15,545.00	\$0.00	\$15,545.00	14,447.28	14,447.28	14,447.28	14,447.28	1,097.72
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	0	\$8,137.00	\$8,137.00	8,135.98	8,135.98	8,135.98	8,135.98	1.02
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	236,771.00	-\$5,496.00	\$231,275.00	211,258.63	211,258.63	211,258.63	211,258.63	20,016.37
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	36,760.00	\$0.00	\$36,760.00	31,997.63	31,997.63	31,997.63	31,997.63	4,762.37
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	5,293.00	\$296.00	\$5,589.00	5,588.54	5,588.54	5,588.54	5,588.54	0.46
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	6,115.20	\$0.00	\$6,115.20	831.87	831.87	831.87	831.87	5,283.33
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	0	\$3,000.00	\$3,000.00	1,576.00	1,576.00	1,576.00	1,576.00	1,424.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	5,900.00	\$0.00	\$5,900.00	553.65	553.65	553.65	553.65	5,346.35
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	600	\$0.00	\$600.00	255.2	255.2	255.2	255.2	344.80
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	2,352.00	\$0.00	\$2,352.00	621.24	621.24	621.24	621.24	1,730.76
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	30,000.00	\$0.00	\$30,000.00	330	330	330	330	29,670.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	28,400.00	-\$12,176.06	\$16,223.94	9,191.94	9,191.94	9,191.94	9,191.94	7,032.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	79,000.00	\$0.00	\$79,000.00	56,307.10	56,307.10	56,307.10	56,307.10	22,692.90
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	5,500.00	-\$1,637.69	\$3,862.31	3,812.31	3,812.31	3,812.31	3,812.31	50.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	10,000.00	\$0.00	\$10,000.00	0	0	0	0	10,000.00
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	8,000.00	\$0.00	\$8,000.00	923.77	923.77	923.77	923.77	7,076.23
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	15,000.00	-\$2,025.40	\$12,974.60	12,974.60	12,974.60	12,974.60	12,974.60	0.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	2,900.00	\$5,000.00	\$7,900.00	4,234.00	4,234.00	4,234.00	4,234.00	3,666.00
2241	1	4 00-10	1	2931 REFACCIONES Y ACCESORIOS MENORES DE MOBI	6,300.00	\$0.00	\$6,300.00	0	0	0	0	6,300.00
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	32,900.00	\$0.00	\$32,900.00	0	0	0	0	32,900.00
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	7,500.00	\$0.00	\$7,500.00	0	0	0	0	7,500.00
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	19,200.00	-\$9,600.00	\$9,600.00	0	0	0	0	9,600.00
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	5,400.00	\$0.00	\$5,400.00	4,869.88	4,869.88	4,869.88	4,869.88	530.12
2241	1	4 00-10	1	3291 OTROS ARRENDAMIENTOS	40,500.00	-\$12,500.00	\$28,000.00	7,000.00	7,000.00	7,000.00	7,000.00	21,000.00
2241	1	4 00-10	1	3341 SERVICIOS DE CAPACITACION	0	\$1,995.00	\$1,995.00	1,995.00	1,995.00	1,995.00	1,995.00	0.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	25,000.00	-\$3,406.09	\$21,593.91	10,920.24	10,920.24	10,920.24	10,920.24	10,673.67
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	17,000.00	-\$1,995.00	\$15,005.00	2,405.35	2,405.35	2,405.35	2,405.35	12,599.65
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	33,000.00	\$0.00	\$33,000.00	16,185.70	16,185.70	16,185.70	16,185.70	16,814.30
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$226.88	\$226.88	226.88	226.88	226.88	226.88	0.00
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	30,000.00	-\$226.88	\$29,773.12	3,229.64	3,229.64	3,229.64	3,229.64	26,543.48
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	17,600.00	\$0.00	\$17,600.00	4,129.60	4,129.60	4,129.60	4,129.60	13,470.40
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	400	\$0.00	\$400.00	0	0	0	0	400.00
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	600	\$0.00	\$600.00	30	30	30	30	570.00
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	775	-\$56.00	\$719.00	0	0	0	0	719.00
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	1,200.00	\$56.00	\$1,256.00	665	665	665	665	591.00
2241	1	4 00-10	1	3831 CONGRESOS Y CONVENCIONES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	2,100.00	\$0.00	\$2,100.00	0	0	0	0	2,100.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	17,181.00	\$0.00	\$17,181.00	14,140.28	14,140.28	14,140.28	14,140.28	3,040.72
2241	1	4 00-10	1	5111 MUEBLES DE OFICINA Y ESTANTERIA	3,000.00	-\$3,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	5211 EQUIPO DE AUDIO Y DE VIDEO	20,000.00	\$0.00	\$20,000.00	17,400.00	17,400.00	9,332.00	9,332.00	2,600.00
2241	1	4 00-10	1	5291 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y R	8,000.00	\$1,332.00	\$9,332.00	0	0	0	0	9,332.00
2241	1	4 00-10	1	5671 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	15,000.00	-\$6,332.00	\$8,668.00	0	0	0	0	8,668.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	0	\$6,718.95	\$6,718.95	6,718.95	6,718.95	6,718.95	6,718.95	0.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3831 CONGRESOS Y CONVENCIONES	0	\$476,487.97	\$476,487.97	476,487.96	476,487.96	471,063.34	471,063.34	0.01
2241	1	4 00-10	1	5192 MOBILIARIO Y EQUIPO PARA COMERCIO Y SERV	0	\$16,793.08	\$16,793.08	16,793.08	16,793.08	0	0	0.00
2241	1	4 00-10	1	1131 SUELDOS BASE	57,786.00	-\$22,803.00	\$34,983.00	33,584.35	33,584.35	33,584.35	33,584.35	1,398.65
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	189,772.00	\$30,844.00	\$220,616.00	219,250.94	219,250.94	219,250.94	219,250.94	1,365.06
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	1,949.00	-\$1,949.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	10,518.00	-\$460.00	\$10,058.00	6,340.05	6,340.05	6,340.05	6,340.05	3,717.95
2241	1	4 00-10	1	1413 APORTACIONES IMSS	17,080.00	\$0.00	\$17,080.00	9,388.34	9,388.34	9,388.34	9,388.34	7,691.66
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	4,806.00	\$0.00	\$4,806.00	2,860.96	2,860.96	2,860.96	2,860.96	1,945.04
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	2,298.00	\$0.00	\$2,298.00	1,327.73	1,327.73	1,327.73	1,327.73	970.27
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	35,814.00	-\$10,508.00	\$25,306.00	19,361.58	19,361.58	19,361.58	19,361.58	5,944.42
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	3,740.00	\$0.00	\$3,740.00	2,214.47	2,214.47	2,214.47	2,214.47	1,525.53
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	1,540.00	\$0.00	\$1,540.00	0	0	0	0	1,540.00
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	2,640.92	-\$2,340.92	\$300.00	0	0	0	0	300.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	6,050.00	-\$2,750.00	\$3,300.00	1,640.00	1,640.00	1,640.00	1,640.00	1,660.00
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	5,400.00	\$0.00	\$5,400.00	4,249.97	4,249.97	4,249.97	4,249.97	1,150.03
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	6,058.00	\$0.00	\$6,058.00	5,446.91	5,446.91	5,446.91	5,446.91	611.09
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$20,136.32	\$20,136.32	20,129.58	20,129.58	20,129.58	20,129.58	6.74
2241	1	4 00-10	1	3291 OTROS ARRENDAMIENTOS	0	\$45,063.68	\$45,063.68	45,063.68	45,063.68	45,063.68	45,063.68	0.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$34,800.00	\$34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00
2241	1	4 00-10	1	3612 IMPRESION Y ELABORACION DE PUBLICACIONES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	0	\$12,000.00	\$12,000.00	317.98	317.98	317.98	317.98	11,682.02
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	0	\$3,000.00	\$3,000.00	0	0	0	0	3,000.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	0	\$3,000.00	\$3,000.00	1,508.00	1,508.00	1,508.00	1,508.00	1,492.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	0	\$13,000.00	\$13,000.00	1,508.00	1,508.00	1,508.00	1,508.00	11,492.00
2241	1	4 00-10	1	2441 MATERIALES DE CONSTRUCCION DE MADERA	0	\$13,376.00	\$13,376.00	13,375.09	13,375.09	13,375.09	13,375.09	0.91
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	0	\$30,000.00	\$30,000.00	9,784.73	9,784.73	9,784.73	9,784.73	20,215.27

2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	0	\$53,327.00	\$53,327.00	29,096.84	29,096.84	29,096.84	29,096.84	24,230.16
2241	1	4 00-10	1	2541 MATERIALES ACCESORIOS Y SUMINISTROS MEDI	0	\$15,000.00	\$15,000.00	0	0	0	0	15,000.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	0	\$18,180.07	\$18,180.07	17,691.56	17,691.56	17,691.56	17,691.56	488.51
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	0	\$2,750.00	\$2,750.00	1,571.50	1,571.50	1,571.50	1,571.50	1,178.50
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	350,000.00	\$446,707.00	\$796,707.00	778,868.66	778,868.66	778,868.66	778,868.66	17,838.34
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	121,600.00	-\$77,335.00	\$44,265.00	82.2	82.2	82.2	82.2	44,182.80
2241	1	4 00-10	1	3291 OTROS ARRENDAMIENTOS	0	\$294,686.20	\$294,686.20	275,868.60	275,868.60	275,868.60	275,868.60	18,817.60
2241	1	4 00-10	1	3311 SERVICIOS LEGALES	0	\$696.00	\$696.00	696	696	696	696	0.00
2241	1	4 00-10	1	3332 SERVICIOS DE PROCESOS TECNICA Y EN TECNO	0	\$9,000.00	\$9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	0	\$15,108.24	\$15,108.24	12,759.77	12,759.77	12,759.77	12,759.77	2,348.47
2241	1	4 00-10	1	3381 SERVICIOS DE VIGILANCIA	0	\$9,534.76	\$9,534.76	5,800.00	5,800.00	5,800.00	5,800.00	3,734.76
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$148,904.38	\$148,904.38	137,437.84	137,437.84	137,437.84	137,437.84	11,466.54
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$429.28	\$429.28	429.28	429.28	429.28	429.28	0.00
2241	1	4 00-10	1	3612 IMPRESION Y ELABORACION DE PUBLICACIONES	366,105.00	-\$187,112.00	\$178,993.00	141,063.64	141,063.64	126,315.41	126,315.41	37,929.36
2241	1	4 00-10	1	3621 PROMOCION PARA LA VENTA DE BIENES O SERV	319,800.00	\$298,479.00	\$618,279.00	613,305.00	613,305.00	611,588.20	611,588.20	4,974.00
2241	1	4 00-10	1	3651 SERVICIOS DE LA INDUSTRIA FILMICA DEL SO	0	\$23,200.00	\$23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	0.00
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	30,000.00	\$33,049.55	\$63,049.55	62,644.26	62,644.26	62,644.26	62,644.26	405.29
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	0	\$7,643.95	\$7,643.95	7,643.95	7,643.95	7,643.95	7,643.95	0.00
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0	\$74.00	\$74.00	74	74	74	74	0.00
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	0	\$165.50	\$165.50	165.5	165.5	165.5	165.5	0.00
2241	1	4 00-10	1	4411 GASTOS RELACIONADOS CON ACTIVIDADES CULT	0	\$7,000.00	\$7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
2241	1	4 00-10	1	4414 PREMIOS ESTIMULOS RECOMPENSAS Y SEGUROS	421,429.50	\$155,570.50	\$577,000.00	577,000.00	577,000.00	577,000.00	577,000.00	0.00
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	0	\$990.27	\$990.27	990.27	990.27	990.27	990.27	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	0	\$5,912.00	\$5,912.00	5,912.00	5,912.00	5,912.00	5,912.00	0.00
2241	1	4 00-10	1	2541 MATERIALES ACCESORIOS Y SUMINISTROS MEDI	0	\$27,552.52	\$27,552.52	27,552.52	27,552.52	27,552.52	27,552.52	0.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	0	\$60,900.00	\$60,900.00	60,900.00	60,900.00	0	0	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$319,684.72	\$319,684.72	319,684.72	319,684.72	301,968.30	301,968.30	0.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$527,195.64	\$527,195.64	527,195.64	527,195.64	527,195.64	527,195.64	0.00
2241	1	4 00-10	1	3441 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y	0	\$19,776.97	\$19,776.97	19,776.97	19,776.97	19,776.97	19,776.97	0.00
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	0	\$7,411.88	\$7,411.88	7,411.88	7,411.88	7,411.88	7,411.88	0.00
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	0	\$30,576.00	\$30,576.00	30,576.00	30,576.00	30,576.00	30,576.00	0.00
2241	1	4 00-10	1	1131 SUELDOS BASE	164,102.00	-\$267.00	\$163,835.00	141,401.63	141,401.63	141,401.63	141,401.63	22,433.37
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	739,557.00	-\$142.00	\$739,415.00	718,154.05	718,154.05	718,154.05	718,154.05	21,260.95
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	5,286.00	\$0.00	\$5,286.00	5,283.93	5,283.93	5,283.93	5,283.93	2.07
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	28,680.00	\$0.00	\$28,680.00	22,038.51	22,038.51	22,038.51	22,038.51	6,641.49
2241	1	4 00-10	1	1413 APORTACIONES IMSS	36,056.00	\$684.00	\$36,740.00	36,509.29	36,509.29	36,509.29	36,509.29	230.71
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	12,664.00	\$0.00	\$12,664.00	12,394.17	12,394.17	12,394.17	12,394.17	269.83
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	6,276.00	\$0.00	\$6,276.00	4,998.02	4,998.02	4,998.02	4,998.02	1,277.98
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	95,061.00	-\$275.00	\$94,786.00	76,622.49	76,622.49	76,622.49	76,622.49	18,163.51
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	3,600.00	\$0.00	\$3,600.00	3,333.55	3,333.55	3,333.55	3,333.55	266.45
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	2,127.00	\$0.00	\$2,127.00	2,126.66	2,126.66	2,126.66	2,126.66	0.34
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	1,950.00	\$0.00	\$1,950.00	1,641.96	1,641.96	1,641.96	1,641.96	308.04
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	5,000.00	-\$239.83	\$4,760.17	3,287.95	3,287.95	3,287.95	3,287.95	1,472.22
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	2,400.00	\$239.83	\$2,639.83	2,639.83	2,639.83	2,639.83	2,639.83	0.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	7,000.00	-\$119.00	\$6,881.00	6,834.00	6,834.00	6,834.00	6,834.00	47.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	5,752.20	-\$417.00	\$5,335.20	3,724.23	3,724.23	3,724.23	3,724.23	1,610.97
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	39,600.00	-\$13,283.92	\$26,316.08	26,316.03	26,316.03	26,316.03	26,316.03	0.05
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	13,200.00	\$1,458.00	\$14,658.00	14,656.45	14,656.45	14,656.45	14,656.45	1.55
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	13,800.00	-\$2,800.00	\$11,000.00	8,699.26	8,699.26	8,699.26	8,699.26	2,300.74
2241	1	4 00-10	1	3171 SERVICIOS DE ACCESO DE INTERNET	1,800.00	\$3,391.92	\$5,191.92	5,191.92	5,191.92	5,191.92	5,191.92	0.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$12,619.00	\$12,619.00	12,528.00	12,528.00	0	0	91.00
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	1,000.00	\$0.00	\$1,000.00	0	0	0	0	1,000.00
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	10,000.00	-\$849.00	\$9,151.00	8,913.65	8,913.65	8,913.65	8,913.65	237.35
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	1,200.00	\$0.00	\$1,200.00	174	174	174	174	1,026.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	20,950.00	\$0.00	\$20,950.00	18,707.72	18,707.72	18,707.72	18,707.72	2,242.28
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	700,000.00	\$91,546.00	\$791,546.00	760,927.24	760,927.24	760,927.24	760,927.24	30,618.76
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	500	\$0.00	\$500.00	202.52	202.52	202.52	202.52	297.48
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	2,500.00	\$0.00	\$2,500.00	1,476.68	1,476.68	1,476.68	1,476.68	1,023.32
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	500	\$3,500.00	\$4,000.00	3,177.24	3,177.24	3,177.24	3,177.24	822.76
2241	1	4 00-10	1	2171 MATERIALES Y UTILES DE ENSEÑANZA	10,000.00	-\$4,968.86	\$5,031.14	5,031.14	5,031.14	5,031.14	5,031.14	0.00
2241	1	4 00-10	1	2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	5,000.00	\$13,600.00	\$18,600.00	11,699.48	11,699.48	11,699.48	11,699.48	6,900.52
2241	1	4 00-10	1	2541 MATERIALES ACCESORIOS Y SUMINISTROS MEDI	5,000.00	\$4,650.00	\$9,650.00	6,678.96	6,678.96	6,678.96	6,678.96	2,971.04
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	1,000.00	\$0.00	\$1,000.00	472.55	472.55	472.55	472.55	527.45
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	200,000.00	-\$26,636.38	\$173,363.62	173,363.62	173,363.62	173,363.62	173,363.62	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	20,000.00	-\$5,151.37	\$14,848.63	14,848.63	14,848.63	14,848.63	14,848.63	0.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	2,000.00	\$3,013.00	\$5,013.00	5,012.94	5,012.94	5,012.94	5,012.94	0.06
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	55,000.00	-\$3,542.00	\$51,458.00	34,894.18	34,894.18	34,894.18	34,894.18	16,563.82
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$522.00	\$522.00	522	522	522	522	0.00
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	4,500.00	\$0.00	\$4,500.00	4,361.60	4,361.60	4,361.60	4,361.60	138.40
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	14,200.00	\$1,019.41	\$15,219.41	15,218.55	15,218.55	15,218.55	15,218.55	0.86
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$15,000.00	\$15,000.00	14,998.77	14,998.77	0	0	1.23
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	10,000.00	-\$1,775.00	\$8,225.00	5,175.00	5,175.00	5,175.00	5,175.00	3,050.00

2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	4,200.00	\$1,000.00	\$5,200.00	1,253.29	1,253.29	1,253.29	1,253.29	3,946.71
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	600	\$746.04	\$1,346.04	1,346.04	1,346.04	946.04	946.04	0.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	240,000.00	\$89,166.03	\$329,166.03	329,166.03	329,166.03	157,238.00	157,238.00	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	153,000.00	\$93,332.76	\$246,332.76	239,974.13	239,974.13	164,783.99	164,783.99	6,358.63
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	7,500.00	\$0.00	\$7,500.00	3,792.00	3,792.00	3,792.00	3,792.00	3,708.00
2241	1	4 00-10	1	3291 OTROS ARRENDAMIENTOS	0	\$2,762.00	\$2,762.00	0	0	0	0	2,762.00
2241	1	4 00-10	1	3341 SERVICIOS DE CAPACITACION	0	\$32,500.00	\$32,500.00	28,710.00	28,710.00	28,710.00	28,710.00	3,790.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	30,000.00	\$18,953.40	\$48,953.40	47,060.28	47,060.28	0	0	1,893.12
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$39,450.00	\$39,450.00	32,827.79	32,827.79	13,052.00	13,052.00	6,622.21
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	2,400.00	\$4,778.79	\$7,178.79	7,132.58	7,132.58	7,132.58	7,132.58	46.21
2241	1	4 00-10	1	3621 PROMOCION PARA LA VENTA DE BIENES O SERV	0	\$2,250.01	\$2,250.01	911.76	911.76	911.76	911.76	1,338.25
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	7,000.00	\$0.00	\$7,000.00	5,500.00	5,500.00	5,500.00	5,500.00	1,500.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	102,113.00	\$706.25	\$102,819.25	91,059.22	91,059.22	91,059.22	91,059.22	11,760.03
2241	1	4 00-10	1	5221 APARATOS DEPORTIVOS	0	\$41,761.00	\$41,761.00	41,760.00	41,760.00	27,840.00	27,840.00	1.00
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	349,337.00	\$7,066.00	\$356,403.00	331,506.05	331,506.05	331,506.05	331,506.05	24,896.95
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	500	\$0.00	\$500.00	295.13	295.13	295.13	295.13	204.87
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	3,000.00	-\$41.28	\$2,958.72	2,146.00	2,146.00	0	0	812.72
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	30,000.00	\$0.00	\$30,000.00	29,999.99	29,999.99	0	0	0.01
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	40,000.00	\$35,000.00	\$75,000.00	63,655.85	63,655.85	63,655.85	63,655.85	11,344.15
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	6,000.00	\$41.28	\$6,041.28	6,041.28	6,041.28	0	0	0.00
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	1,200.00	\$0.00	\$1,200.00	777.2	777.2	777.2	777.2	422.80
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	6,998.00	\$0.00	\$6,998.00	6,630.12	6,630.12	6,630.12	6,630.12	367.88
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	1,663,631.00	-\$17,611.00	\$1,646,020.00	1,574,161.51	1,574,161.51	1,574,161.51	1,574,161.51	71,858.49
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	1,800.00	\$0.00	\$1,800.00	1,608.90	1,608.90	1,608.90	1,608.90	191.10
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	4,000.00	\$0.00	\$4,000.00	3,762.43	3,762.43	3,762.43	3,762.43	237.57
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	3,500.00	\$0.00	\$3,500.00	2,575.20	2,575.20	0	0	924.80
2241	1	4 00-10	1	2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	5,000.00	\$0.00	\$5,000.00	939.04	939.04	939.04	939.04	4,060.96
2241	1	4 00-10	1	2541 MATERIALES ACCESORIOS Y SUMINISTROS MEDI	5,000.00	\$0.00	\$5,000.00	2,143.91	2,143.91	2,143.91	2,143.91	2,856.09
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	30,000.00	\$0.00	\$30,000.00	29,999.99	29,999.99	0	0	0.01
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	105,000.00	\$7,500.00	\$112,500.00	106,553.76	106,553.76	101,665.78	101,665.78	5,946.24
2241	1	4 00-10	1	3341 SERVICIOS DE CAPACITACION	0	\$12,500.00	\$12,500.00	10,440.00	10,440.00	10,440.00	10,440.00	2,060.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	20,000.00	-\$904.80	\$19,095.20	6,472.80	6,472.80	0	0	12,622.40
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	2,400.00	\$904.80	\$3,304.80	3,154.80	3,154.80	3,154.80	3,154.80	150.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	33,285.00	\$0.00	\$33,285.00	31,483.25	31,483.25	31,483.25	31,483.25	1,801.75
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	165,711.00	-\$3,974.00	\$161,737.00	136,676.11	136,676.11	136,676.11	136,676.11	25,060.89
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	300	\$0.00	\$300.00	0	0	0	0	300.00
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	1,000.00	\$0.00	\$1,000.00	364.82	364.82	0	0	635.18
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	10,000.00	\$0.00	\$10,000.00	10,000.00	10,000.00	0	0	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	14,000.00	\$7,006.40	\$21,006.40	15,921.76	15,921.76	15,921.76	15,921.76	5,084.64
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	6,000.00	\$0.00	\$6,000.00	1,726.08	1,726.08	0	0	4,273.92
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$185.60	\$185.60	185.6	185.6	185.6	185.6	0.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	3,327.00	\$0.00	\$3,327.00	2,733.53	2,733.53	2,733.53	2,733.53	593.47
2241	1	4 00-10	1	5221 APARATOS DEPORTIVOS	0	\$10,500.00	\$10,500.00	10,498.00	10,498.00	10,498.00	10,498.00	2.00
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	102,203.00	\$12,678.00	\$114,881.00	114,360.87	114,360.87	114,360.87	114,360.87	520.13
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	1,000.00	\$0.00	\$1,000.00	214.6	214.6	0	0	785.40
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	9,500.00	-\$3,222.00	\$6,278.00	2,327.28	2,327.28	2,327.28	2,327.28	3,950.72
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	0	\$2,990.00	\$2,990.00	2,989.01	2,989.01	2,989.01	2,989.01	0.99
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	6,000.00	\$0.00	\$6,000.00	1,726.08	1,726.08	0	0	4,273.92
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$232.00	\$232.00	0	0	0	0	232.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	2,058.00	\$230.00	\$2,288.00	2,287.24	2,287.24	2,287.24	2,287.24	0.76
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	74,670.00	-\$4,131.00	\$70,539.00	50,984.53	50,984.53	50,984.53	50,984.53	19,554.47
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	500	\$0.00	\$500.00	128.76	128.76	0	0	371.24
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	5,000.00	\$0.00	\$5,000.00	3,785.40	3,785.40	3,785.40	3,785.40	1,214.60
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	5,000.00	-\$232.00	\$4,768.00	2,589.12	2,589.12	0	0	2,178.88
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$232.00	\$232.00	232	232	232	232	0.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	1,507.00	\$0.00	\$1,507.00	1,019.12	1,019.12	1,019.12	1,019.12	487.88
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	62,888.00	\$0.00	\$62,888.00	57,206.65	57,206.65	57,206.65	57,206.65	5,681.35
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	300	\$0.00	\$300.00	85.84	85.84	0	0	214.16
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	5,000.00	\$0.00	\$5,000.00	1,687.80	1,687.80	1,687.80	1,687.80	3,312.20
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	4,000.00	\$0.00	\$4,000.00	3,020.64	3,020.64	0	0	979.36
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	1,271.00	\$0.00	\$1,271.00	1,057.26	1,057.26	1,057.26	1,057.26	213.74
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	110,012.00	\$0.00	\$110,012.00	102,585.36	102,585.36	102,585.36	102,585.36	7,426.64
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	200	\$0.00	\$200.00	64.38	64.38	0	0	135.62
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	10,000.00	-\$383.00	\$9,617.00	9,303.54	9,303.54	9,303.54	9,303.54	313.46
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	2,000.00	\$0.00	\$2,000.00	863.04	863.04	0	0	1,136.96
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$383.00	\$383.00	382.8	382.8	382.8	382.8	0.20
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	2,214.00	\$0.00	\$2,214.00	2,138.62	2,138.62	2,138.62	2,138.62	75.38
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	229,990.00	-\$20,365.00	\$209,625.00	142,072.94	142,072.94	142,072.94	142,072.94	67,552.06
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	300	\$0.00	\$300.00	99.8	99.8	99.8	99.8	200.20
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	3,080.00	\$0.00	\$3,080.00	280	280	280	280	2,800.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	7,500.00	\$0.00	\$7,500.00	5,869.60	5,869.60	0	0	1,630.40
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	7,000.00	-\$256.00	\$6,744.00	6,452.19	6,452.19	6,452.19	6,452.19	291.81
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	0	\$16,402.40	\$16,402.40	16,402.40	16,402.40	16,402.40	16,402.40	0.00
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$256.00	\$256.00	255.2	255.2	255.2	255.2	0.80

2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	20,000.00	-\$20,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	4,603.00	\$0.00	\$4,603.00	2,841.47	2,841.47	2,841.47	2,841.47	1,761.53
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	229,990.00	-\$20,333.00	\$209,657.00	142,072.94	142,072.94	142,072.94	142,072.94	67,584.06
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	300	\$0.00	\$300.00	0	0	0	0	300.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	3,080.00	\$0.00	\$3,080.00	970	970	970	970	2,110.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	7,500.00	\$0.00	\$7,500.00	5,405.60	5,405.60	0	0	2,094.40
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	5,000.00	\$0.00	\$5,000.00	4,923.22	4,923.22	4,923.22	4,923.22	76.78
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$12,120.00	\$12,120.00	9,699.19	9,699.19	8,481.19	8,481.19	2,420.81
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	4,603.00	\$0.00	\$4,603.00	2,841.47	2,841.47	2,841.47	2,841.47	1,761.53
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	0	\$2,176.09	\$2,176.09	2,156.99	2,156.99	1,999.99	1,999.99	19.10
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	0	\$982.68	\$982.68	982.68	982.68	982.68	982.68	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	0	\$482.68	\$482.68	482.68	482.68	482.68	482.68	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$101,588.53	\$101,588.53	101,587.53	101,587.53	98,879.37	98,879.37	1.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	0	\$8,770.02	\$8,770.02	8,770.02	8,770.02	0	0	0.00
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$3,828.00	\$3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	0.00
2241	1	4 00-10	1	3621 PROMOCION PARA LA VENTA DE BIENES O SERV	0	\$13,564.00	\$13,564.00	12,064.00	12,064.00	12,064.00	12,064.00	1,500.00
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	0	\$27,184.00	\$27,184.00	24,869.04	24,869.04	24,869.04	24,869.04	2,314.96
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	0	\$58,000.20	\$58,000.20	58,000.00	58,000.00	58,000.00	58,000.00	0.20
2241	1	4 00-10	1	1131 SUELDOS BASE	459,367.00	\$10,180.00	\$469,547.00	469,545.45	469,545.45	469,545.45	469,545.45	1.55
2241	1	4 00-10	1	1211 HONORARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	265,813.00	-\$7,257.00	\$258,556.00	252,328.95	252,328.95	252,328.95	252,328.95	6,227.05
2241	1	4 00-10	1	1312 ANTIGUEDAD	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	11,334.00	\$0.00	\$11,334.00	11,308.86	11,308.86	11,308.86	11,308.86	25.14
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	81,050.00	-\$973.00	\$80,077.00	80,072.15	80,072.15	80,072.15	80,072.15	4.85
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1413 APORTACIONES IMSS	117,319.00	\$4,544.00	\$121,863.00	116,548.46	116,548.46	116,548.46	116,548.46	5,314.54
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	36,116.00	\$1,942.00	\$38,058.00	36,396.03	36,396.03	36,396.03	36,396.03	1,661.97
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	17,716.00	\$336.00	\$18,052.00	18,049.20	18,049.20	18,049.20	18,049.20	2.80
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	270,392.00	-\$9,738.00	\$260,654.00	259,231.54	259,231.54	259,231.54	259,231.54	1,422.46
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	25,340.00	\$0.00	\$25,340.00	25,200.00	25,200.00	25,200.00	25,200.00	140.00
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	7,432.00	\$224.00	\$7,656.00	7,655.88	7,655.88	7,655.88	7,655.88	0.12
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	3,559.20	-\$237.00	\$3,322.20	2,866.21	2,866.21	2,715.53	2,715.53	455.99
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	5,000.00	\$0.00	\$5,000.00	161.53	161.53	161.53	161.53	4,838.47
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	19,800.00	\$0.00	\$19,800.00	13,387.75	13,387.75	13,387.75	13,387.75	6,412.25
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	4,000.00	\$0.00	\$4,000.00	3,060.66	3,060.66	3,060.66	3,060.66	939.34
2241	1	4 00-10	1	2171 MATERIALES Y UTILES DE ENSEÑANZA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	3,600.00	\$143.00	\$3,743.00	3,743.00	3,743.00	3,743.00	3,743.00	0.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	23,400.00	\$0.00	\$23,400.00	12,603.81	12,603.81	12,462.44	12,462.44	10,796.19
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	4,500.00	\$0.00	\$4,500.00	0	0	0	0	4,500.00
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	30,000.00	-\$283.00	\$29,717.00	26,316.03	26,316.03	26,316.03	26,316.03	3,400.97
2241	1	4 00-10	1	3121 SERVICIO DE GAS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3131 SERVICIO DE AGUA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	14,400.00	\$0.00	\$14,400.00	13,784.07	13,784.07	13,784.07	13,784.07	615.93
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	6,000.00	\$0.00	\$6,000.00	5,988.00	5,988.00	5,988.00	5,988.00	12.00
2241	1	4 00-10	1	3171 SERVICIOS DE ACCESO DE INTERNET	1,800.00	\$3,392.04	\$5,192.04	5,191.92	5,191.92	5,191.92	5,191.92	0.12
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	5,000.00	-\$1,206.42	\$3,793.58	3,793.58	3,793.58	3,793.58	3,793.58	0.00
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	6,500.00	-\$2,583.04	\$3,916.96	2,033.01	2,033.01	2,033.01	2,033.01	1,883.95
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	2,400.00	\$0.00	\$2,400.00	330	330	330	330	2,070.00
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	2,400.00	-\$2,200.00	\$200.00	0	0	0	0	200.00
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0	\$2,172.00	\$2,172.00	1,090.98	1,090.98	379.98	379.98	1,081.02
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	800	-\$404.00	\$396.00	0	0	0	0	396.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	22,624.00	\$0.00	\$22,624.00	19,722.61	19,722.61	19,722.61	19,722.61	2,901.39
2241	1	4 00-10	1	1131 SUELDOS BASE	653,685.00	\$4,206.00	\$657,891.00	654,725.09	654,725.09	654,725.09	654,725.09	3,165.91
2241	1	4 00-10	1	1312 ANTIGUEDAD	39,206.00	\$0.00	\$39,206.00	39,205.70	39,205.70	39,205.70	39,205.70	0.30
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	20,034.00	\$1,918.00	\$21,952.00	20,906.47	20,906.47	20,906.47	20,906.47	1,045.53
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	0	\$973.00	\$973.00	971.95	971.95	971.95	971.95	1.05
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	114,884.00	-\$640.00	\$114,244.00	113,306.23	113,306.23	113,306.23	113,306.23	937.77
2241	1	4 00-10	1	1413 APORTACIONES IMSS	201,453.00	-\$7,073.00	\$194,380.00	192,046.92	192,046.92	192,046.92	192,046.92	2,333.08
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	49,913.00	\$3,971.00	\$53,884.00	53,883.28	53,883.28	53,883.28	53,883.28	0.72
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	25,212.00	\$0.00	\$25,212.00	24,829.28	24,829.28	24,829.28	24,829.28	382.72
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	794	\$0.00	\$794.00	0	0	0	0	794.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	388,829.00	-\$8,610.00	\$380,219.00	369,045.79	369,045.79	369,045.79	369,045.79	11,173.21
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	70,200.00	\$0.00	\$70,200.00	69,495.56	69,495.56	69,495.56	69,495.56	704.44
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	8,789.00	\$0.00	\$8,789.00	8,649.63	8,649.63	8,649.63	8,649.63	139.37
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	4,000.00	-\$32.38	\$3,967.62	47.79	47.79	47.79	47.79	3,919.83
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	0	\$32.38	\$32.38	32.38	32.38	32.38	32.38	0.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	50,700.00	\$0.00	\$50,700.00	29,485.71	29,485.71	27,172.03	27,172.03	21,214.29
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	9,000.00	\$0.00	\$9,000.00	0	0	0	0	9,000.00

2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	6,000.00	\$0.00	\$6,000.00	0	0	0	0	6,000.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	9,000.00	\$0.00	\$9,000.00	2,743.52	2,743.52	2,743.52	2,743.52	6,256.48
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	16,700.00	\$0.00	\$16,700.00	14,938.76	14,938.76	10,379.96	10,379.96	1,761.24
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	7,000.00	\$0.00	\$7,000.00	226.2	226.2	226.2	226.2	6,773.80
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	22,000.00	-\$2,579.32	\$19,420.68	19,420.68	19,420.68	19,420.68	19,420.68	0.00
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	22,500.00	\$0.00	\$22,500.00	8,996.00	8,996.00	7,130.72	7,130.72	13,504.00
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	9,500.00	\$0.00	\$9,500.00	2,850.00	2,850.00	2,450.00	2,450.00	6,650.00
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	2,800.00	\$0.00	\$2,800.00	0	0	0	0	2,800.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	24,332.00	\$0.00	\$24,332.00	20,012.10	20,012.10	20,012.10	20,012.10	4,319.90
2241	1	4 00-10	1	5671 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	11,500.00	\$0.00	\$11,500.00	0	0	0	0	11,500.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	0	\$93,972.43	\$93,972.43	93,972.43	93,972.43	15,080.00	15,080.00	0.00
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	0	\$38,266.08	\$38,266.08	38,266.08	38,266.08	9,335.68	9,335.68	0.00
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	0	\$29,857.53	\$29,857.53	29,857.53	29,857.53	25,287.13	25,287.13	0.00
2241	1	4 00-10	1	2441 MATERIALES DE CONSTRUCCION DE MADERA	0	\$15,589.82	\$15,589.82	15,589.82	15,589.82	6,149.74	6,149.74	0.00
2241	1	4 00-10	1	2451 MATERIALES DE CONSTRUCCION DE VIDRIO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	0	\$136,545.79	\$136,545.79	136,545.79	136,545.79	53,865.73	53,865.73	0.00
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	0	\$133,552.34	\$133,552.34	133,552.34	133,552.34	35,274.58	35,274.58	0.00
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	0	\$6,387.19	\$6,387.19	6,387.19	6,387.19	6,387.19	6,387.19	0.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	0	\$165,420.63	\$165,420.63	165,420.63	165,420.63	101,566.87	101,566.87	0.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	0	\$15,678.94	\$15,678.94	15,678.94	15,678.94	15,678.94	15,678.94	0.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	0	\$6,469.90	\$6,469.90	6,469.00	6,469.00	5,800.00	5,800.00	0.90
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	0	\$17,450.69	\$17,450.69	17,450.69	17,450.69	0	0	0.00
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	0	\$10,839.96	\$10,839.96	10,839.96	10,839.96	0	0	0.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$32,912.00	\$32,912.00	32,911.40	32,911.40	0	0	0.60
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	0	\$26,365.86	\$26,365.86	26,365.85	26,365.85	22,207.85	22,207.85	0.01
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	0	\$1,275.42	\$1,275.42	1,275.42	1,275.42	1,275.42	1,275.42	0.00
2241	1	4 00-10	1	3511 CONSERVACION Y MANTENIMIENTO DE INMUEBLE	0	\$696,796.32	\$696,796.32	696,796.32	696,796.32	615,867.20	615,867.20	0.00
2241	1	4 00-10	1	5671 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	0	\$72,619.10	\$72,619.10	72,619.00	72,619.00	20,662.00	20,662.00	0.10
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	0	\$547.67	\$547.67	547.67	547.67	547.67	547.67	0.00
2241	1	4 00-10	1	3512 ADAPTACION DE INMUEBLES	0	\$1,709,452.33	\$1,709,452.33	1,709,452.33	1,709,452.33	1,622,307.33	1,622,307.33	0.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	0	\$19,000.00	\$19,000.00	0	0	0	0	19,000.00
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	0	\$27,000.00	\$27,000.00	0	0	0	0	27,000.00
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	0	\$10,000.00	\$10,000.00	0	0	0	0	10,000.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	0	\$24,000.00	\$24,000.00	0	0	0	0	24,000.00
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	0	\$24,000.00	\$24,000.00	0	0	0	0	24,000.00
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	0	\$14,000.00	\$14,000.00	0	0	0	0	14,000.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	0	\$13,000.00	\$13,000.00	0	0	0	0	13,000.00
2241	1	4 00-10	1	1131 SUELDOS BASE	799,074.00	-\$302.00	\$798,772.00	772,467.72	772,467.72	772,467.72	772,467.72	26,304.28
2241	1	4 00-10	1	1211 HONORARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	233,340.00	\$1,277.00	\$234,617.00	214,019.72	214,019.72	214,019.72	214,019.72	20,597.28
2241	1	4 00-10	1	1312 ANTIGUEDAD	30,000.00	\$0.00	\$30,000.00	10,165.01	10,165.01	10,165.01	10,165.01	19,834.99
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	24,836.00	\$1,335.00	\$26,171.00	23,460.78	23,460.78	23,460.78	23,460.78	2,710.22
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	31,013.00	-\$648.00	\$30,365.00	21,844.21	21,844.21	21,844.21	21,844.21	8,520.79
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	133,591.00	\$0.00	\$133,591.00	133,431.05	133,431.05	133,431.05	133,431.05	159.95
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1413 APORTACIONES IMSS	266,612.00	\$0.00	\$266,612.00	246,736.98	246,736.98	246,736.98	246,736.98	19,875.02
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	59,126.00	\$0.00	\$59,126.00	56,431.58	56,431.58	56,431.58	56,431.58	2,694.42
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	29,194.00	\$0.00	\$29,194.00	27,500.20	27,500.20	27,500.20	27,500.20	1,693.80
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	30,000.00	\$0.00	\$30,000.00	0	0	0	0	30,000.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	450,052.00	-\$3,635.00	\$446,417.00	406,666.46	406,666.46	406,666.46	406,666.46	39,750.54
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	136,800.00	\$0.00	\$136,800.00	132,658.11	132,658.11	132,658.11	132,658.11	4,141.89
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	10,022.00	\$0.00	\$10,022.00	9,504.65	9,504.65	9,504.65	9,504.65	517.35
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	81,120.00	\$0.00	\$81,120.00	53,507.88	53,507.88	53,507.88	53,507.88	27,612.12
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	1,500.00	-\$791.17	\$708.83	708.83	708.83	708.83	708.83	0.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	1,800.00	-\$779.20	\$1,020.80	1,020.80	1,020.80	1,020.80	1,020.80	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	23,100.00	-\$2,772.20	\$20,327.80	20,327.80	20,327.80	20,327.80	20,327.80	0.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	9,000.00	-\$2,439.00	\$6,561.00	6,561.00	6,561.00	5,489.00	5,489.00	0.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	4,500.00	-\$1,658.00	\$2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	0.00
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	1,000.00	-\$444.64	\$555.36	555.36	555.36	555.36	555.36	0.00
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	10,450.00	-\$3,473.13	\$6,976.87	6,975.87	6,975.87	6,975.87	6,975.87	1.00
2241	1	4 00-10	1	2451 MATERIALES DE CONSTRUCCION DE VIDRIO	597	\$824.00	\$1,421.00	1,421.00	1,421.00	1,421.00	1,421.00	0.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	47,000.00	-\$29,060.75	\$17,939.25	17,797.61	17,797.61	17,797.61	17,797.61	141.64
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	7,400.00	-\$6,526.34	\$873.66	873.66	873.66	873.66	873.66	0.00
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	3,000.00	-\$3,000.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	58,000.00	-\$31,676.50	\$26,323.50	22,649.08	22,326.55	19,913.88	19,913.88	3,674.42
2241	1	4 00-10	1	2521 FERTILIZANTES Y ABONOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2522 PLAGUICIDAS Y PESTICIDAS	1,000.00	-\$435.00	\$565.00	565	565	565	565	0.00
2241	1	4 00-10	1	2591 OTROS PRODUCTOS QUIMICOS	315,000.00	\$165,062.13	\$480,062.13	480,062.13	480,062.13	408,867.13	408,867.13	0.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	11,950.00	-\$8,731.98	\$3,218.02	3,210.02	3,210.02	3,210.02	3,210.02	8.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	900	-\$900.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	0	\$2,620.44	\$2,620.44	2,620.44	2,620.44	0	0	0.00
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	1,600.00	-\$1,600.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	8,000.00	-\$7,109.31	\$890.69	890.69	890.69	890.69	890.69	0.00

2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	479,143.00	\$55,630.00	\$534,773.00	534,773.00	534,773.00	534,773.00	534,773.00	534,773.00	0.00
2241	1	4 00-10	1	3121 SERVICIO DE GAS	1,473,000.00	-\$458,545.21	\$1,014,454.79	1,013,454.73	1,013,454.73	1,013,454.73	758,771.58	758,771.58	1,000.06
2241	1	4 00-10	1	3131 SERVICIO DE AGUA	0	\$0.00	\$0.00	0	0	0	0	0	0.00
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	4,200.00	-\$700.00	\$3,500.00	3,446.04	3,446.04	3,446.04	3,446.04	3,446.04	53.96
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	3,500.00	-\$3,500.00	\$0.00	0	0	0	0	0	0.00
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	7,000.00	-\$7,000.00	\$0.00	0	0	0	0	0	0.00
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	0	\$4,823.64	\$4,823.64	4,823.28	4,823.28	4,823.28	4,823.28	4,823.28	0.36
2241	1	4 00-10	1	3691 OTROS SERVICIOS DE INFORMACION	0	\$0.00	\$0.00	0	0	0	0	0	0.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	33,651.00	\$0.00	\$33,651.00	28,243.64	28,243.64	28,243.64	28,243.64	28,243.64	5,407.36
2241	1	4 00-10	1	5691 OTROS EQUIPOS	0	\$523,388.00	\$523,388.00	0	0	0	0	0	523,388.00
2241	1	4 00-10	1	1131 SUELDOS BASE	2,057,600.00	-\$56,253.00	\$2,001,347.00	1,862,151.86	1,862,151.86	1,862,151.86	1,862,151.86	1,862,151.86	139,195.14
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	386,145.00	\$76,592.00	\$462,737.00	459,937.11	459,937.11	459,937.11	459,937.11	459,937.11	2,799.89
2241	1	4 00-10	1	1312 ANTIGUEDAD	30,000.00	\$21,095.00	\$51,095.00	24,943.14	24,943.14	24,943.14	24,943.14	24,943.14	26,151.86
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	63,383.00	\$1,812.00	\$65,195.00	57,803.00	57,803.00	57,803.00	57,803.00	57,803.00	7,392.00
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	85,270.00	\$0.00	\$85,270.00	57,416.38	57,416.38	57,416.38	57,416.38	57,416.38	27,853.62
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	349,843.00	\$0.00	\$349,843.00	327,722.46	327,722.46	327,722.46	327,722.46	327,722.46	22,120.54
2241	1	4 00-10	1	1413 APORTACIONES IMSS	698,939.00	\$0.00	\$698,939.00	607,650.04	607,650.04	607,650.04	607,650.04	607,650.04	91,288.96
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	153,877.00	\$0.00	\$153,877.00	139,176.41	139,176.41	139,176.41	139,176.41	139,176.41	14,700.59
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	76,455.00	\$0.00	\$76,455.00	67,847.04	67,847.04	67,847.04	67,847.04	67,847.04	8,607.96
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	30,000.00	-\$21,095.00	\$8,905.00	0	0	0	0	0	8,905.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICION E	1,190,046.00	-\$30,971.00	\$1,159,075.00	1,011,608.53	1,011,608.53	1,011,608.53	1,011,608.53	1,011,608.53	147,466.47
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	361,800.00	\$0.00	\$361,800.00	323,051.52	323,051.52	323,051.52	323,051.52	323,051.52	38,748.48
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$2,500.00	\$2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	27,645.00	\$0.00	\$27,645.00	23,859.33	23,859.33	23,859.33	23,859.33	23,859.33	3,785.67
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	198,240.00	\$0.00	\$198,240.00	139,264.52	139,264.52	139,264.52	139,264.52	139,264.52	58,975.48
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	54,800.00	\$8,199.65	\$62,999.65	59,650.90	59,650.90	59,650.90	59,650.90	59,650.90	3,348.75
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	0	\$0.00	\$0.00	0	0	0	0	0	0.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	3,000.00	-\$1,500.00	\$1,500.00	548.43	548.43	548.43	548.43	548.43	951.57
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	60,000.00	-\$14,597.93	\$45,402.07	42,236.89	42,236.89	41,976.89	41,976.89	41,976.89	3,165.18
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	800	\$3,790.30	\$4,590.30	2,190.00	2,190.00	1,790.00	1,790.00	1,790.00	2,400.30
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	27,000.00	-\$4,976.89	\$22,023.11	20,068.00	20,068.00	20,068.00	20,068.00	20,068.00	1,955.11
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	15,000.00	\$10,900.00	\$25,900.00	14,848.86	14,848.86	14,848.86	14,848.86	14,848.86	11,051.14
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	75,000.00	-\$36,219.80	\$38,780.20	28,624.01	28,624.01	28,624.01	28,624.01	28,624.01	10,156.19
2241	1	4 00-10	1	2441 MATERIALES DE CONSTRUCCION DE MADERA	10,000.00	\$0.00	\$10,000.00	0	0	0	0	0	10,000.00
2241	1	4 00-10	1	2451 MATERIALES DE CONSTRUCCION DE VIDRIO	0	\$1,299.20	\$1,299.20	1,299.20	1,299.20	1,299.20	1,299.20	1,299.20	0.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	70,000.00	-\$16,495.11	\$53,504.89	48,679.39	48,679.39	40,350.96	40,350.96	40,350.96	4,825.50
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	1,300.00	\$18,859.63	\$20,159.63	20,159.00	20,159.00	15,058.23	15,058.23	15,058.23	0.63
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	15,000.00	-\$11,942.20	\$3,057.80	3,057.80	3,057.80	0	0	0	0.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	60,000.00	\$21,607.35	\$81,607.35	76,067.59	76,067.59	48,119.08	48,119.08	48,119.08	5,539.76
2241	1	4 00-10	1	2521 FERTILIZANTES Y ABONOS	165,000.00	-\$150,590.03	\$14,409.97	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	659.97
2241	1	4 00-10	1	2522 PLAGUICIDAS Y PESTICIDAS	15,000.00	-\$4,948.57	\$10,051.43	3,003.01	3,003.01	2,892.01	2,892.01	2,892.01	7,048.42
2241	1	4 00-10	1	2591 OTROS PRODUCTOS QUIMICOS	435,000.00	\$387,924.06	\$822,924.06	822,334.55	822,334.55	720,577.78	720,577.78	720,577.78	589.51
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	80,800.00	-\$32,400.06	\$48,400.00	43,335.02	43,335.02	41,062.92	41,062.92	41,062.92	5,064.98
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	13,000.00	-\$13,000.00	\$0.00	0	0	0	0	0	0.00
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	3,000.00	\$41.17	\$3,041.17	681.73	681.73	681.73	681.73	681.73	2,359.44
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	6,000.00	\$17,215.59	\$23,215.59	22,868.68	22,868.68	16,121.45	16,121.45	16,121.45	346.91
2241	1	4 00-10	1	2921 REFACCIONES Y ACCESORIOS MENORES DE EDIF	0	\$3,588.59	\$3,588.59	3,260.83	3,260.83	1,606.25	1,606.25	1,606.25	327.76
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	0	\$65,657.58	\$65,657.58	65,657.27	65,657.27	56,805.07	56,805.07	56,805.07	0.31
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	2,695,800.00	-\$475,561.38	\$2,220,238.62	1,939,570.40	1,939,570.40	1,939,570.40	1,939,570.40	1,939,570.40	280,668.22
2241	1	4 00-10	1	3121 SERVICIO DE GAS	3,873,720.00	-\$1,062,666.06	\$2,811,053.94	2,796,819.63	2,796,819.63	2,181,838.89	2,181,838.89	2,181,838.89	14,234.31
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	6,000.00	\$0.00	\$6,000.00	5,513.68	5,513.68	5,513.68	5,513.68	5,513.68	486.32
2241	1	4 00-10	1	3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	0	\$7,308.00	\$7,308.00	7,308.00	7,308.00	7,308.00	7,308.00	7,308.00	0.00
2241	1	4 00-10	1	3291 OTROS ARRENDAMIENTOS	0	\$580.00	\$580.00	0	0	0	0	0	580.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	50,115.00	\$8,489.00	\$58,604.00	58,601.00	58,601.00	58,601.00	58,601.00	58,601.00	3.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$14,942.00	\$14,942.00	14,442.00	14,442.00	14,442.00	14,442.00	14,442.00	500.00
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	4,000.00	-\$1,316.91	\$2,683.09	2,683.09	2,683.09	2,683.09	2,683.09	2,683.09	0.00
2241	1	4 00-10	1	3511 CONSERVACION Y MANTENIMIENTO DE INMUEBLE	0	\$67,587.40	\$67,587.40	67,587.40	67,587.40	67,587.40	67,587.40	67,587.40	0.00
2241	1	4 00-10	1	3512 ADAPTACION DE INMUEBLES	313,400.00	-\$299,595.20	\$13,804.80	13,804.00	13,804.00	13,804.00	13,804.00	13,804.00	0.80
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	12,000.00	\$150.80	\$12,150.80	6,455.40	6,455.40	4,854.60	4,854.60	4,854.60	5,695.40
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	10,000.00	-\$6,223.00	\$3,777.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	1,573.00
2241	1	4 00-10	1	3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	0	\$3,480.00	\$3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	0	\$5,923.20	\$5,923.20	5,846.40	5,846.40	2,923.20	2,923.20	2,923.20	76.80
2241	1	4 00-10	1	3612 IMPRESION Y ELABORACION DE PUBLICACIONES	0	\$990.00	\$990.00	626.4	626.4	0	0	0	363.60
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	84,461.00	\$0.00	\$84,461.00	66,311.89	66,311.89	66,311.89	66,311.89	66,311.89	18,149.11
2241	1	4 00-10	1	5192 MOBILIARIO Y EQUIPO PARA COMERCIO Y SERV	0	\$129,000.00	\$129,000.00	128,992.00	128,992.00	128,992.00	128,992.00	128,992.00	8.00
2241	1	4 00-10	1	5691 OTROS EQUIPOS	0	\$1,336,242.35	\$1,336,242.35	0	0	0	0	0	1,336,242.35
2241	1	4 00-10	1	5911 SOFTWARE	0	\$0.00	\$0.00	0	0	0	0	0	0.00
2241	1	4 00-10	1	1131 SUELDOS BASE	592,974.00	-\$1,447.00	\$591,527.00	567,279.72	567,279.72	567,279.72	567,279.72	567,279.72	24,247.28
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	336,193.00	-\$13,109.00	\$323,084.00	259,999.28	259,999.28	259,999.28	259,999.28	259,999.28	63,084.72
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	18,334.00	\$4.00	\$18,338.00	16,844.34	16,844.34	16,844.34	16,844.34	16,844.34	1,493.66
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	29,861.00	\$0.00	\$29,861.00	23,264.96	23,264.96	23,264.96	23,264.96	23,264.96	6,596.04
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	98,747.00	\$0.00	\$98,747.00	95,165.84	95,165.84	95,165.84	95,165.84	95,165.84	3,581.16
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	0	\$0.00	\$0.00	0	0	0	0	0	0.00
2241	1	4 00-10											

2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	21,582.00	\$0.00	\$21,582.00	20,145.58	20,145.58	20,145.58	20,145.58	1,436.42
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	60,000.00	\$0.00	\$60,000.00	0	0	0	0	60,000.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	332,382.00	-\$1,057.00	\$331,325.00	295,104.03	295,104.03	295,104.03	295,104.03	36,220.97
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	107,400.00	\$0.00	\$107,400.00	107,289.48	107,289.48	107,289.48	107,289.48	110.52
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$2,500.00	\$2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	7,438.00	\$0.00	\$7,438.00	6,913.98	6,913.98	6,913.98	6,913.98	524.02
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	63,960.00	\$0.00	\$63,960.00	53,031.99	53,031.99	53,031.99	53,031.99	10,928.01
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	4,200.00	\$0.00	\$4,200.00	1,643.45	1,643.45	1,643.45	1,643.45	2,556.55
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	3,000.00	\$0.00	\$3,000.00	1,627.45	1,627.45	1,627.45	1,627.45	1,372.55
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	24,000.00	\$0.00	\$24,000.00	17,901.97	17,901.97	17,901.97	17,901.97	6,098.03
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	3,600.00	\$0.00	\$3,600.00	3,133.00	3,133.00	2,445.00	2,445.00	467.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	2,500.00	\$0.00	\$2,500.00	0	0	0	0	2,500.00
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	1,600.00	\$0.00	\$1,600.00	290	290	290	290	1,310.00
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	30,000.00	\$0.00	\$30,000.00	12,746.00	12,746.00	12,746.00	12,746.00	17,254.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	15,000.00	-\$506.90	\$14,493.10	7,509.44	7,509.44	4,828.54	4,828.54	6,983.66
2241	1	4 00-10	1	2521 FERTILIZANTES Y ABONOS	37,234.00	-\$37,000.00	\$234.00	0	0	0	0	234.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	21,000.00	\$0.00	\$21,000.00	16,091.90	16,091.90	15,099.70	15,099.70	4,908.10
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	16,500.00	\$0.00	\$16,500.00	1,920.01	1,920.01	0	0	14,579.99
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	0	\$506.90	\$506.90	506.9	506.9	506.9	506.9	0.00
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	12,500.00	\$0.00	\$12,500.00	2,396.95	2,396.95	1,364.55	1,364.55	10,103.05
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	406,766.00	-\$206,181.34	\$200,584.66	168,629.00	168,629.00	168,629.00	168,629.00	31,955.66
2241	1	4 00-10	1	3121 SERVICIO DE GAS	1,600.00	\$0.00	\$1,600.00	0	0	0	0	1,600.00
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	4,800.00	\$0.00	\$4,800.00	4,495.70	4,495.70	3,996.70	3,996.70	304.30
2241	1	4 00-10	1	3171 SERVICIOS DE ACCESO DE INTERNET	0	\$5,388.00	\$5,388.00	5,388.00	5,388.00	5,388.00	5,388.00	0.00
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	25,500.00	-\$898.00	\$24,602.00	10,345.08	10,345.08	10,345.08	10,345.08	14,256.92
2241	1	4 00-10	1	3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	13,800.00	-\$4,490.00	\$9,310.00	0	0	0	0	9,310.00
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	11,000.00	\$0.00	\$11,000.00	7,308.00	7,308.00	5,481.00	5,481.00	3,692.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NOMINA	28,292.00	\$0.00	\$28,292.00	22,510.36	22,510.36	22,510.36	22,510.36	5,781.64
2241	1	4 00-10	1	1131 SUELDOS BASE	498,848.00	-\$4,884.00	\$493,964.00	474,503.04	474,503.04	474,503.04	474,503.04	19,460.96
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	38,893.00	\$975.00	\$39,868.00	38,314.66	38,314.66	38,314.66	38,314.66	1,553.34
2241	1	4 00-10	1	1312 ANTIGUEDAD	30,000.00	\$10,522.00	\$40,522.00	40,520.83	40,520.83	40,520.83	40,520.83	1.17
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	16,531.00	\$786.00	\$17,317.00	16,027.11	16,027.11	16,027.11	16,027.11	1,289.89
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	26,941.00	\$0.00	\$26,941.00	21,047.32	21,047.32	21,047.32	21,047.32	5,893.68
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	86,278.00	\$0.00	\$86,278.00	81,684.07	81,684.07	81,684.07	81,684.07	4,593.93
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	19,368.00	\$0.00	\$19,368.00	17,949.33	17,949.33	17,949.33	17,949.33	1,418.67
2241	1	4 00-10	1	1413 APORTACIONES IMSS	161,894.00	\$0.00	\$161,894.00	146,918.67	146,918.67	146,918.67	146,918.67	14,975.33
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	37,178.00	\$0.00	\$37,178.00	36,005.83	36,005.83	36,005.83	36,005.83	1,172.17
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	18,389.00	\$0.00	\$18,389.00	16,582.37	16,582.37	16,582.37	16,582.37	1,806.63
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	30,000.00	\$0.00	\$30,000.00	4,154.19	4,154.19	4,154.19	4,154.19	25,845.81
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	285,494.00	-\$9,899.00	\$275,595.00	245,923.23	245,923.23	245,923.23	245,923.23	29,671.77
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	79,200.00	\$0.00	\$79,200.00	71,525.17	71,525.17	71,525.17	71,525.17	7,674.83
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$2,500.00	\$2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	6,295.00	\$0.00	\$6,295.00	5,724.81	5,724.81	5,724.81	5,724.81	570.19
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	47,200.00	\$0.00	\$47,200.00	25,186.84	25,186.84	25,186.84	25,186.84	22,013.16
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	1,200.00	\$0.00	\$1,200.00	249.2	249.2	249.2	249.2	950.80
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	1,600.00	\$0.00	\$1,600.00	348	348	348	348	1,252.00
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	7,400.00	-\$700.00	\$6,700.00	6,533.30	6,533.30	6,533.30	6,533.30	166.70
2241	1	4 00-10	1	2171 MATERIALES Y UTILES DE ENSEÑANZA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	3,600.00	\$0.00	\$3,600.00	2,542.00	2,542.00	2,174.00	2,174.00	1,058.00
2241	1	4 00-10	1	2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTAC	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	3,000.00	\$10,077.00	\$13,077.00	10,799.92	10,799.92	0	0	2,277.08
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	1,000.00	\$320.00	\$1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	0.00
2241	1	4 00-10	1	2441 MATERIALES DE CONSTRUCCION DE MADERA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2451 MATERIALES DE CONSTRUCCION DE VIDRIO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	15,000.00	-\$6,432.16	\$8,567.84	8,526.00	8,526.00	8,526.00	8,526.00	41.84
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	0	\$8,400.16	\$8,400.16	8,400.16	8,400.16	0	0	0.00
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	20,000.00	-\$10,388.00	\$9,612.00	9,611.38	9,611.38	9,611.38	9,611.38	0.62
2241	1	4 00-10	1	2521 FERTILIZANTES Y ABONOS	2,000.00	\$0.00	\$2,000.00	0	0	0	0	2,000.00
2241	1	4 00-10	1	2522 PLAGUICIDAS Y PESTICIDAS	2,000.00	\$0.00	\$2,000.00	265	265	265	265	1,735.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	14,500.00	\$0.00	\$14,500.00	9,655.17	9,655.17	9,655.17	9,655.17	4,844.83
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	1,800.00	\$0.00	\$1,800.00	0	0	0	0	1,800.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	702	\$0.00	\$702.00	0	0	0	0	702.00
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	5,000.00	\$0.00	\$5,000.00	0	0	0	0	5,000.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	6,000.00	\$350.00	\$6,350.00	345	345	345	345	6,005.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	6,000.00	\$373.00	\$6,373.00	1,598.31	1,598.31	1,598.31	1,598.31	4,774.69
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	6,900.00	\$0.00	\$6,900.00	880.63	880.63	880.63	880.63	6,019.37
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	172,298.00	-\$2,000.00	\$170,298.00	111,041.00	111,041.00	111,041.00	111,041.00	59,257.00
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	3,840.00	\$0.00	\$3,840.00	2,411.04	2,411.04	2,411.04	2,411.04	1,428.96
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	10,000.00	\$0.00	\$10,000.00	0	0	0	0	10,000.00

2241	1	4 00-10	1	3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	10,000.00	\$0.00	\$10,000.00	7,137.96	7,137.96	7,137.96	7,137.96	2,862.04
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	8,000.00	\$0.00	\$8,000.00	4,019.40	4,019.40	4,019.40	4,019.40	3,980.60
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NOMINA	19,829.00	\$0.00	\$19,829.00	16,733.62	16,733.62	16,733.62	16,733.62	3,095.38
2241	1	4 00-10	1	1131 SUELDOS BASE	687,390.00	-\$7,127.00	\$680,263.00	656,675.15	656,675.15	656,675.15	656,675.15	23,587.85
2241	1	4 00-10	1	1211 HONORARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	84,764.00	\$6,715.00	\$91,479.00	88,179.01	88,179.01	88,179.01	88,179.01	3,299.99
2241	1	4 00-10	1	1312 ANTIGUEDAD	72,300.00	\$0.00	\$72,300.00	42,297.96	42,297.96	42,297.96	42,297.96	30,002.04
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	20,382.00	\$592.00	\$20,974.00	17,903.71	17,903.71	17,903.71	17,903.71	3,070.29
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	32,112.00	\$0.00	\$32,112.00	24,198.19	24,198.19	24,198.19	24,198.19	7,913.81
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	116,285.00	\$0.00	\$116,285.00	110,325.42	110,325.42	110,325.42	110,325.42	5,959.58
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1413 APORTACIONES IMSS	237,617.00	\$0.00	\$237,617.00	214,358.19	214,358.19	214,358.19	214,358.19	23,258.81
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	52,607.00	\$0.00	\$52,607.00	48,624.49	48,624.49	48,624.49	48,624.49	3,982.51
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	25,417.00	\$0.00	\$25,417.00	23,660.58	23,660.58	23,660.58	23,660.58	1,756.42
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	30,000.00	\$0.00	\$30,000.00	0	0	0	0	30,000.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	392,424.00	-\$2,680.00	\$389,744.00	354,572.45	354,572.45	354,572.45	354,572.45	35,171.55
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	124,340.00	\$0.00	\$124,340.00	116,768.09	116,768.09	116,768.09	116,768.09	7,571.91
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$2,500.00	\$2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	9,752.00	\$0.00	\$9,752.00	7,202.04	7,202.04	7,202.04	7,202.04	2,549.96
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	69,120.00	\$0.00	\$69,120.00	43,193.55	43,193.55	43,193.55	43,193.55	25,926.45
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	3,600.00	-\$0.01	\$3,599.99	1,715.50	1,715.50	1,715.50	1,715.50	1,884.49
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	3,800.00	\$0.00	\$3,800.00	1,344.00	1,344.00	1,344.00	1,344.00	2,456.00
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	10,071.00	\$0.00	\$10,071.00	9,851.16	9,851.16	9,851.16	9,851.16	219.84
2241	1	4 00-10	1	2171 MATERIALES Y UTILES DE ENSEÑANZA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	9,500.00	\$0.00	\$9,500.00	5,455.00	5,455.00	4,655.00	4,655.00	4,045.00
2241	1	4 00-10	1	2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTAC	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	9,000.00	\$0.00	\$9,000.00	3,480.00	3,480.00	3,480.00	3,480.00	5,520.00
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	9,000.00	\$0.00	\$9,000.00	775	775	775	775	8,225.00
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	23,000.00	\$0.00	\$23,000.00	4,005.11	4,005.11	4,005.11	4,005.11	18,994.89
2241	1	4 00-10	1	2441 MATERIALES DE CONSTRUCCION DE MADERA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2451 MATERIALES DE CONSTRUCCION DE VIDRIO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	42,000.00	\$0.00	\$42,000.00	4,810.78	4,810.78	4,810.78	4,810.78	37,189.22
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	24,500.00	\$0.00	\$24,500.00	14,272.52	14,272.52	14,272.52	14,272.52	10,227.48
2241	1	4 00-10	1	2521 FERTILIZANTES Y ABONOS	59,000.00	\$0.00	\$59,000.00	14,700.00	14,700.00	14,700.00	14,700.00	44,300.00
2241	1	4 00-10	1	2522 PLAGUICIDAS Y PESTICIDAS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2541 MATERIALES ACCESORIOS Y SUMINISTROS MEDI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2561 FIBRAS SINTETICAS HULES PLASTICOS Y DERI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2591 OTROS PRODUCTOS QUIMICOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	36,800.00	\$0.00	\$36,800.00	30,963.32	30,963.32	29,421.05	29,421.05	5,836.68
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	48,000.00	\$0.00	\$48,000.00	0	0	0	0	48,000.00
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	24,000.00	\$0.00	\$24,000.00	586.61	586.61	586.61	586.61	23,413.39
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2741 PRODUCTOS TEXTILES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2751 BLANCOS Y OTROS PRODUCTOS TEXTILES EXCEP	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	12,000.00	\$0.00	\$12,000.00	611.5	611.5	611.5	611.5	11,388.50
2241	1	4 00-10	1	2921 REFACCIONES Y ACCESORIOS MENORES DE EDIF	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2931 REFACCIONES Y ACCESORIOS MENORES DE MOBI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2941 REFACCIONES Y ACCESORIOS MENORES DE EQUI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	8,200.00	\$0.00	\$8,200.00	0	0	0	0	8,200.00
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	8,924.80	\$0.00	\$8,924.80	6,518.03	6,518.03	6,518.03	6,518.03	2,406.77
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	166,525.00	\$0.00	\$166,525.00	105,809.00	105,809.00	105,809.00	105,809.00	60,716.00
2241	1	4 00-10	1	3121 SERVICIO DE GAS	900	\$0.00	\$900.00	0	0	0	0	900.00
2241	1	4 00-10	1	3131 SERVICIO DE AGUA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	3,840.00	\$0.00	\$3,840.00	2,412.23	2,412.23	2,412.23	2,412.23	1,427.77
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3171 SERVICIOS DE ACCESO DE INTERNET	1,296.00	\$0.00	\$1,296.00	0	0	0	0	1,296.00
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	8,000.00	-\$4,692.50	\$3,307.50	3,307.50	3,307.50	3,307.50	3,307.50	0.00
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3511 CONSERVACION Y MANTENIMIENTO DE INMUEBLE	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3512 ADAPTACION DE INMUEBLES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3521 INSTALACION REPARACION Y MANTENIMIENTO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3531 INSTALACION REPARACION Y MANTENIMIENTO D	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	9,000.00	\$0.00	\$9,000.00	1,840.92	1,840.92	1,840.92	1,840.92	7,159.08
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	15,000.00	\$0.00	\$15,000.00	9,417.79	9,417.79	9,417.79	9,417.79	5,582.21
2241	1	4 00-10	1	3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	29,000.00	\$0.00	\$29,000.00	0	0	0	0	29,000.00
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	42,000.00	\$0.00	\$42,000.00	4,019.40	4,019.40	4,019.40	4,019.40	37,980.60
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	2,000.00	\$0.00	\$2,000.00	0	0	0	0	2,000.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NOMINA	26,991.00	\$0.00	\$26,991.00	20,208.79	20,208.79	20,208.79	20,208.79	6,782.21

2241	1	4 00-10	1	5671 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	0	\$0.01	\$0.01	0	0	0	0	0.01
2241	1	4 00-10	1	1131 SUELDOS BASE	573,949.00	\$2,182.00	\$576,131.00	563,350.88	563,350.88	563,350.88	563,350.88	12,780.12
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	100,600.00	\$239.00	\$100,839.00	96,010.71	96,010.71	96,010.71	96,010.71	4,828.29
2241	1	4 00-10	1	1312 ANTIGUEDAD	30,000.00	\$0.00	\$30,000.00	0	0	0	0	30,000.00
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	17,735.00	-\$45.00	\$17,690.00	16,350.54	16,350.54	16,350.54	16,350.54	1,339.46
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	28,990.00	-\$192.00	\$28,798.00	24,328.40	24,328.40	24,328.40	24,328.40	4,469.60
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	97,594.00	\$0.00	\$97,594.00	93,636.47	93,636.47	93,636.47	93,636.47	3,957.53
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	10,460.00	\$0.00	\$10,460.00	10,451.68	10,451.68	10,451.68	10,451.68	8.32
2241	1	4 00-10	1	1413 APORTACIONES IMSS	185,637.00	\$117.00	\$185,754.00	173,182.25	173,182.25	173,182.25	173,182.25	12,571.75
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	41,435.00	\$77.00	\$41,512.00	40,958.50	40,958.50	40,958.50	40,958.50	553.50
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	21,071.00	\$0.00	\$21,071.00	19,840.58	19,840.58	19,840.58	19,840.58	1,230.42
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	30,000.00	\$0.00	\$30,000.00	0	0	0	0	30,000.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	326,134.00	-\$2,378.00	\$323,756.00	293,647.40	293,647.40	293,647.40	293,647.40	30,108.60
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	93,000.00	\$0.00	\$93,000.00	80,797.61	80,797.61	80,797.61	80,797.61	12,202.39
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	7,247.00	\$0.00	\$7,247.00	6,680.50	6,680.50	6,680.50	6,680.50	566.50
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	55,040.00	\$0.00	\$55,040.00	32,473.32	32,473.32	32,473.32	32,473.32	22,566.68
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	1,500.00	\$0.00	\$1,500.00	486.37	486.37	486.37	486.37	1,013.63
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	600	\$0.00	\$600.00	200.62	200.62	200.62	200.62	399.38
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	2,100.00	\$0.00	\$2,100.00	914.05	914.05	914.05	914.05	1,185.95
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	15,500.00	\$0.00	\$15,500.00	6,312.11	6,312.11	6,312.11	6,312.11	9,187.89
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	4,320.00	\$0.00	\$4,320.00	2,757.00	2,757.00	2,757.00	2,757.00	1,563.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	7,000.00	\$0.00	\$7,000.00	3,422.00	3,422.00	3,422.00	3,422.00	3,578.00
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	5,000.00	\$0.00	\$5,000.00	3,703.30	3,703.30	3,703.30	3,703.30	1,296.70
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	9,350.00	\$1,320.00	\$10,670.00	6,118.92	6,118.92	6,118.92	6,118.92	4,551.08
2241	1	4 00-10	1	2441 MATERIALES DE CONSTRUCCION DE MADERA	300	\$0.00	\$300.00	245.99	245.99	245.99	245.99	54.01
2241	1	4 00-10	1	2451 MATERIALES DE CONSTRUCCION DE VIDRIO	300	\$0.00	\$300.00	0	0	0	0	300.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	6,000.00	-\$1,320.00	\$4,680.00	3,742.21	3,742.21	3,660.96	3,660.96	937.79
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	8,000.00	\$0.00	\$8,000.00	5,568.00	5,568.00	0	0	2,432.00
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	12,930.00	\$0.00	\$12,930.00	2,088.10	2,088.10	2,088.10	2,088.10	10,841.90
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	5,108.00	\$0.00	\$5,108.00	2,666.85	2,666.85	2,178.66	2,178.66	2,441.15
2241	1	4 00-10	1	2521 FERTILIZANTES Y ABONOS	7,000.00	\$0.00	\$7,000.00	5,400.00	5,400.00	5,400.00	5,400.00	1,600.00
2241	1	4 00-10	1	2522 PLAGUICIDAS Y PESTICIDAS	1,200.00	\$0.00	\$1,200.00	1,020.00	1,020.00	1,020.00	1,020.00	180.00
2241	1	4 00-10	1	2561 FIBRAS SINTETICAS HULES PLASTICOS Y DERI	600	\$0.00	\$600.00	0	0	0	0	600.00
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	14,160.00	\$0.00	\$14,160.00	10,634.52	10,634.52	10,634.52	10,634.52	3,525.48
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	15,000.00	\$0.00	\$15,000.00	0	0	0	0	15,000.00
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	3,000.00	\$0.00	\$3,000.00	0	0	0	0	3,000.00
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	1,500.00	\$0.00	\$1,500.00	1,330.00	1,330.00	1,330.00	1,330.00	170.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	3,200.00	\$0.00	\$3,200.00	2,574.26	2,574.26	2,574.26	2,574.26	625.74
2241	1	4 00-10	1	2921 REFACCIONES Y ACCESORIOS MENORES DE EDIF	1,000.00	\$0.00	\$1,000.00	0	0	0	0	1,000.00
2241	1	4 00-10	1	2931 REFACCIONES Y ACCESORIOS MENORES DE MOBI	500	\$0.00	\$500.00	0	0	0	0	500.00
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	3,000.00	\$0.00	\$3,000.00	2,773.69	2,773.69	2,541.69	2,541.69	226.31
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	147,500.00	\$0.00	\$147,500.00	87,486.00	87,486.00	87,486.00	87,486.00	60,014.00
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	4,200.00	\$0.00	\$4,200.00	3,101.44	3,101.44	3,101.44	3,101.44	1,098.56
2241	1	4 00-10	1	3291 OTROS ARRENDAMIENTOS	6,500.00	\$0.00	\$6,500.00	0	0	0	0	6,500.00
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$232.00	\$232.00	232	232	232	232	0.00
2241	1	4 00-10	1	3511 CONSERVACION Y MANTENIMIENTO DE INMUEBLE	13,000.00	\$0.00	\$13,000.00	0	0	0	0	13,000.00
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	5,275.00	-\$1,632.00	\$3,643.00	0	0	0	0	3,643.00
2241	1	4 00-10	1	3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	2,500.00	\$0.00	\$2,500.00	1,784.49	1,784.49	1,784.49	1,784.49	715.51
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	4,017.00	\$0.00	\$4,017.00	4,017.00	4,017.00	4,017.00	4,017.00	0.00
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NOMINA	23,319.00	\$0.00	\$23,319.00	19,186.54	19,186.54	19,186.54	19,186.54	4,132.46
2241	1	4 00-10	1	5671 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	13,500.00	\$47,400.00	\$60,900.00	14,900.00	14,900.00	14,900.00	14,900.00	46,000.00
2241	1	4 00-10	1	1131 SUELDOS BASE	394,177.00	-\$6,739.00	\$387,438.00	314,739.73	314,739.73	314,739.73	314,739.73	72,698.27
2241	1	4 00-10	1	1211 HONORARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	75,394.00	\$2,708.00	\$78,102.00	72,688.44	72,688.44	72,688.44	72,688.44	5,413.56
2241	1	4 00-10	1	1312 ANTIGUEDAD	30,000.00	\$20,628.00	\$50,628.00	20,627.86	20,627.86	20,627.86	20,627.86	30,000.14
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	11,582.00	\$296.00	\$11,878.00	9,895.31	9,895.31	9,895.31	9,895.31	1,982.69
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	20,429.00	\$0.00	\$20,429.00	13,580.76	13,580.76	13,580.76	13,580.76	6,848.24
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	64,253.00	\$0.00	\$64,253.00	59,449.69	59,449.69	59,449.69	59,449.69	4,803.31
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1413 APORTACIONES IMSS	127,898.00	\$0.00	\$127,898.00	94,075.71	94,075.71	94,075.71	94,075.71	33,822.29
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	28,451.00	\$0.00	\$28,451.00	22,873.33	22,873.33	22,873.33	22,873.33	5,577.67
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	14,040.00	\$0.00	\$14,040.00	11,210.93	11,210.93	11,210.93	11,210.93	2,829.07
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	30,000.00	-\$20,923.00	\$9,077.00	5,887.15	5,887.15	5,887.15	5,887.15	3,189.85
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	218,865.00	-\$1.00	\$218,864.00	169,410.45	169,410.45	169,410.45	169,410.45	49,453.55
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	64,200.00	\$0.00	\$64,200.00	48,116.26	48,116.26	48,116.26	48,116.26	16,083.74
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	4,856.00	\$0.00	\$4,856.00	3,937.69	3,937.69	3,937.69	3,937.69	918.31
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	34,240.00	\$0.00	\$34,240.00	11,798.21	11,798.21	11,798.21	11,798.21	22,441.79
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	2,000.00	\$0.00	\$2,000.00	744.23	744.23	744.23	744.23	1,255.77
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	500	\$0.00	\$500.00	336.4	336.4	336.4	336.4	163.60
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	3,900.00	\$0.00	\$3,900.00	3,483.18	3,483.18	3,483.18	3,483.18	416.82
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	2,300.00	\$0.00	\$2,300.00	1,750.00	1,750.00	1,542.00	1,542.00	550.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	1,300.00	\$716.00	\$2,016.00	1,856.00	1,856.00	1,856.00	1,856.00	160.00
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	2,000.00	\$0.00	\$2,000.00	780.1	780.1	780.1	780.1	1,219.90
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	15,150.00	-\$716.00	\$14,434.00	8,175.60	8,175.60	8,175.60	8,175.60	6,258.40

2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	2,000.00	\$0.00	\$2,000.00	1,731.88	1,731.88	1,731.88	1,731.88	268.12
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	9,000.00	\$0.00	\$9,000.00	0	0	0	0	9,000.00
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	2,000.00	\$0.00	\$2,000.00	711.99	711.99	711.99	711.99	1,288.01
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	7,600.00	\$0.00	\$7,600.00	3,525.99	3,525.99	3,525.99	3,525.99	4,074.01
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	9,400.00	\$0.00	\$9,400.00	5,185.86	5,185.86	4,735.86	4,735.86	4,214.14
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	9,000.00	-\$2,088.00	\$6,912.00	0	0	0	0	6,912.00
2241	1	4 00-10	1	2722 PRENDAS DE PROTECCION PERSONAL	2,000.00	\$0.00	\$2,000.00	1,780.90	1,780.90	1,780.90	1,780.90	219.10
2241	1	4 00-10	1	2731 ARTICULOS DEPORTIVOS	3,000.00	\$0.00	\$3,000.00	2,064.80	2,064.80	0	0	935.20
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	3,000.00	\$0.00	\$3,000.00	2,016.19	2,016.19	831.6	831.6	983.81
2241	1	4 00-10	1	2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	0	\$2,088.00	\$2,088.00	2,088.00	2,088.00	0	0	0.00
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	49,000.00	-\$406.00	\$48,594.00	27,105.00	27,105.00	27,105.00	27,105.00	21,489.00
2241	1	4 00-10	1	3121 SERVICIO DE GAS	300	\$0.00	\$300.00	0	0	0	0	300.00
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	6,720.00	\$0.00	\$6,720.00	6,589.00	6,589.00	6,589.00	6,589.00	131.00
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$406.00	\$406.00	406	406	0	0	0.00
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	6,000.00	\$0.00	\$6,000.00	590	590	590	590	5,410.00
2241	1	4 00-10	1	3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	5,550.00	\$0.00	\$5,550.00	5,353.47	5,353.47	5,353.47	5,353.47	196.53
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	4,200.00	\$0.00	\$4,200.00	2,679.60	2,679.60	2,679.60	2,679.60	1,520.40
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	15,529.00	\$0.00	\$15,529.00	11,231.30	11,231.30	11,231.30	11,231.30	4,297.70
2241	1	4 00-10	1	5651 EQUIPO DE COMUNICACION Y TELECOMUNICACIO	1,000.00	\$0.00	\$1,000.00	0	0	0	0	1,000.00
2241	1	4 00-10	1	5671 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	7,000.00	\$7,040.00	\$14,040.00	10,800.01	10,800.01	10,800.01	10,800.01	3,239.99
2241	1	4 00-10	1	1131 SUELDOS BASE	181,595.00	-\$1,900.00	\$179,695.00	154,533.65	154,533.65	154,533.65	154,533.65	25,161.35
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	222,349.00	\$3,079.00	\$225,428.00	224,741.65	224,741.65	224,741.65	224,741.65	686.35
2241	1	4 00-10	1	1312 ANTIGUEDAD	20,000.00	\$0.00	\$20,000.00	0	0	0	0	20,000.00
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	4,893.00	\$766.00	\$5,659.00	4,446.71	4,446.71	4,446.71	4,446.71	1,212.29
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	7,712.00	\$0.00	\$7,712.00	5,690.54	5,690.54	5,690.54	5,690.54	2,021.46
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	29,610.00	\$0.00	\$29,610.00	24,568.38	24,568.38	24,568.38	24,568.38	5,041.62
2241	1	4 00-10	1	1413 APORTACIONES IMSS	63,713.00	\$0.00	\$63,713.00	51,133.04	51,133.04	51,133.04	51,133.04	12,579.96
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	13,139.00	\$0.00	\$13,139.00	10,718.83	10,718.83	10,718.83	10,718.83	2,420.17
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	6,472.00	\$0.00	\$6,472.00	5,278.85	5,278.85	5,278.85	5,278.85	1,193.15
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	20,000.00	\$0.00	\$20,000.00	0	0	0	0	20,000.00
2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	101,867.00	-\$1,945.00	\$99,922.00	78,979.44	78,979.44	78,979.44	78,979.44	20,942.56
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	36,000.00	\$0.00	\$36,000.00	28,601.59	28,601.59	28,601.59	28,601.59	7,398.41
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	3,122.00	-\$1,772.00	\$1,350.00	0	0	0	0	1,350.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	0	\$1,772.00	\$1,772.00	1,771.50	1,771.50	1,771.50	1,771.50	0.50
2241	1	4 00-10	1	1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	19,680.00	\$0.00	\$19,680.00	12,819.74	12,819.74	12,819.74	12,819.74	6,860.26
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	2,400.00	-\$786.93	\$1,613.07	654.02	654.02	654.02	654.02	959.05
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	0	\$70.03	\$70.03	70.03	70.03	70.03	70.03	0.00
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	440	\$0.00	\$440.00	280	280	280	280	160.00
2241	1	4 00-10	1	2151 MATERIAL IMPRESO E INFORMACION DIGITAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2161 MATERIAL DE LIMPIEZA	3,600.00	\$716.90	\$4,316.90	3,879.12	3,879.12	3,879.12	3,879.12	437.78
2241	1	4 00-10	1	2171 MATERIALES Y UTILES DE ENSEÑANZA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	1,440.00	\$0.00	\$1,440.00	1,274.00	1,274.00	954	954	166.00
2241	1	4 00-10	1	2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTAC	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2411 MATERIALES DE CONSTRUCCION MINERALES NO	2,000.00	\$0.00	\$2,000.00	1,508.00	1,508.00	1,508.00	1,508.00	492.00
2241	1	4 00-10	1	2421 MATERIALES DE CONSTRUCCION DE CONCRETO	1,400.00	\$0.00	\$1,400.00	602.04	602.04	602.04	602.04	797.96
2241	1	4 00-10	1	2431 MATERIALES DE CONSTRUCCION DE CAL Y YESO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2441 MATERIALES DE CONSTRUCCION DE MADERA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2451 MATERIALES DE CONSTRUCCION DE VIDRIO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2461 MATERIAL ELECTRICO Y ELECTRONICO	6,000.00	-\$203.75	\$5,796.25	865.94	865.94	865.94	865.94	4,930.31
2241	1	4 00-10	1	2471 ESTRUCTURAS Y MANUFACTURAS	0	\$203.75	\$203.75	203.72	203.72	203.72	203.72	0.03
2241	1	4 00-10	1	2481 MATERIALES COMPLEMENTARIOS	2,000.00	\$0.00	\$2,000.00	239.37	239.37	239.37	239.37	1,760.63
2241	1	4 00-10	1	2491 MATERIALES DIVERSOS	17,080.00	\$0.00	\$17,080.00	12,472.40	12,472.40	10,896.20	10,896.20	4,607.60
2241	1	4 00-10	1	2612 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	1,650.00	\$0.00	\$1,650.00	330.23	330.23	330.23	330.23	1,319.77
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	2711 VESTUARIO Y UNIFORMES	2,000.00	\$0.00	\$2,000.00	0	0	0	0	2,000.00
2241	1	4 00-10	1	2911 HERRAMIENTAS MENORES	2,840.00	\$0.00	\$2,840.00	1,361.46	1,361.46	1,361.46	1,361.46	1,478.54
2241	1	4 00-10	1	3111 SERVICIO DE ENERGIA ELECTRICA	66,000.00	\$0.00	\$66,000.00	22,636.00	22,636.00	22,636.00	22,636.00	43,364.00
2241	1	4 00-10	1	3141 SERVICIO TELEFONIA TRADICIONAL	7,260.00	\$0.00	\$7,260.00	6,588.00	6,588.00	6,588.00	6,588.00	672.00
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	1,500.00	\$0.00	\$1,500.00	350	350	350	350	1,150.00
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	2,800.00	\$0.00	\$2,800.00	1,827.00	1,827.00	1,827.00	1,827.00	973.00
2241	1	4 00-10	1	3611 DIFUSION E INFORMACION DE MENSAJES Y ACT	6,000.00	\$0.00	\$6,000.00	0	0	0	0	6,000.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	10,941.00	\$0.00	\$10,941.00	9,101.21	9,101.21	9,101.21	9,101.21	1,839.79
2241	1	4 00-10	1	1131 SUELDOS BASE	436,872.00	\$0.00	\$436,872.00	435,709.92	435,709.92	435,709.92	435,709.92	1,162.08
2241	1	4 00-10	1	1211 HONORARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1212 HONORARIOS ASIMILADOS	112,799.00	-\$22,004.00	\$90,795.00	3,067.54	3,067.54	3,067.54	3,067.54	87,727.46
2241	1	4 00-10	1	1312 ANTIGUEDAD	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1321 PRIMA VACACIONAL	14,299.00	\$0.00	\$14,299.00	14,297.58	14,297.58	14,297.58	14,297.58	1.42
2241	1	4 00-10	1	1322 PRIMA DOMINICAL	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1323 GRATIFICACION DE FIN DE AÑO	77,604.00	\$0.00	\$77,604.00	76,840.14	76,840.14	76,840.14	76,840.14	763.86
2241	1	4 00-10	1	1342 COMPENSACIONES POR SERVICIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1413 APORTACIONES IMSS	95,790.00	\$1,192.00	\$96,982.00	96,401.05	96,401.05	96,401.05	96,401.05	580.95
2241	1	4 00-10	1	1421 APORTACIONES INFONAVIT	34,264.00	\$179.00	\$34,443.00	34,241.80	34,241.80	34,241.80	34,241.80	201.20
2241	1	4 00-10	1	1511 CUOTAS PARA EL FONDO DE AHORRO	16,964.00	\$0.00	\$16,964.00	16,960.32	16,960.32	16,960.32	16,960.32	3.68
2241	1	4 00-10	1	1522 LIQUIDACIONES POR INDEMNIZACIONES Y POR	0	\$0.00	\$0.00	0	0	0	0	0.00

2241	1	4 00-10	1	1541 PRESTACIONES ESTABLECIDAS POR CONDICIONE	264,328.00	\$0.00	\$264,328.00	264,310.88	264,310.88	264,310.88	264,310.88	17.12
2241	1	4 00-10	1	1591 ASIGNACIONES ADICIONALES AL SUELDO	7,200.00	\$0.00	\$7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00
2241	1	4 00-10	1	1592 OTRAS PRESTACIONES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	1593 OTRAS PRESTACIONES (ESCOLARES)	5,755.00	\$0.00	\$5,755.00	5,754.44	5,754.44	5,754.44	5,754.44	0.56
2241	1	4 00-10	1	2111 MATERIALES Y UTILES DE OFICINA	4,500.00	\$0.00	\$4,500.00	3,326.41	3,326.41	2,303.63	2,303.63	1,173.59
2241	1	4 00-10	1	2112 EQUIPOS MENORES DE OFICINA	1,000.00	\$3,060.08	\$4,060.08	3,087.27	3,087.27	3,087.27	3,087.27	972.81
2241	1	4 00-10	1	2141 MATERIALES Y UTILES DE TECNOLOGIAS DE LA	12,000.00	-\$1,508.00	\$10,492.00	4,818.73	4,818.73	4,818.73	4,818.73	5,673.27
2241	1	4 00-10	1	2182 MATERIALES PARA EL REGISTRO E IDENTIFICA	600	\$0.00	\$600.00	0	0	0	0	600.00
2241	1	4 00-10	1	2613 COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA	20,100.00	\$0.00	\$20,100.00	18,714.69	18,714.69	18,418.74	18,418.74	1,385.31
2241	1	4 00-10	1	2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	3,800.00	\$1,508.00	\$5,308.00	3,508.00	3,508.00	3,508.00	3,508.00	1,800.00
2241	1	4 00-10	1	3151 SERVICIO TELEFONIA CELULAR	7,800.00	\$0.00	\$7,800.00	6,684.00	6,684.00	6,684.00	6,684.00	1,116.00
2241	1	4 00-10	1	3314 OTROS SERVICIOS RELACIONADOS	55,000.00	\$0.00	\$55,000.00	0	0	0	0	55,000.00
2241	1	4 00-10	1	3332 SERVICIOS DE PROCESOS TECNICA Y EN TECNO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3341 SERVICIOS DE CAPACITACION	0	\$5,000.00	\$5,000.00	3,480.00	3,480.00	3,480.00	3,480.00	1,520.00
2241	1	4 00-10	1	3361 IMPRESIONES DE DOCUMENTOS OFICIALES PARA	25,582.18	\$0.00	\$25,582.18	657.94	657.94	657.94	657.94	24,924.24
2241	1	4 00-10	1	3381 SERVICIOS DE VIGILANCIA	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3391 SERVICIOS PROFESIONALES CIENTIFICOS Y TE	0	\$27,124.00	\$27,124.00	13,224.00	13,224.00	0	0	13,900.00
2241	1	4 00-10	1	3411 SERVICIOS FINANCIEROS Y BANCARIOS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3431 SERVICIOS DE RECAUDACION TRASLADO Y CUST	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3451 SEGURO DE BIENES PATRIMONIALES	4,000.00	-\$1,820.29	\$2,179.71	2,179.71	2,179.71	2,179.71	2,179.71	0.00
2241	1	4 00-10	1	3471 FLETES Y MANIOBRAS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3511 CONSERVACION Y MANTENIMIENTO DE INMUEBLE	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3512 ADAPTACION DE INMUEBLES	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3521 INSTALACION REPARACION Y MANTENIMIENTO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3531 INSTALACION REPARACION Y MANTENIMIENTO D	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3551 MANTENIMIENTO Y CONSERVACION DE VEHICULO	11,100.00	\$10,000.00	\$21,100.00	20,363.80	20,363.80	19,957.80	19,957.80	736.20
2241	1	4 00-10	1	3571 INSTALACION REPARACION Y MANTENIMIENTO D	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3581 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3591 SERVICIOS DE JARDINERIA Y FUMIGACION	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3611 DIFUSION E INFORMACION DE MENSAJES Y ACT	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3612 IMPRESION Y ELABORACION DE PUBLICACIONES	1,000.00	\$0.00	\$1,000.00	0	0	0	0	1,000.00
2241	1	4 00-10	1	3614 INSERCIONES Y PUBLICACIONES PROPIAS DE L	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3621 PROMOCION PARA LA VENTA DE BIENES O SERV	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3641 SERVICIOS DE REVELADO DE FOTOGRAFIAS	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3651 SERVICIOS DE LA INDUSTRIA FILMICA DEL SO	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3711 PASAJES AEREOS NACIONALES PARA SERVIDORE	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3721 PASAJES TERRESTRES NACIONALES PARA SERVI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3751 VIATICOS NACIONALES PARA SERVIDORES PUBL	23,000.00	-\$5,000.00	\$18,000.00	9,249.02	9,249.02	9,249.02	9,249.02	8,750.98
2241	1	4 00-10	1	3781 SERVICIOS INTEGRALES DE TRASLADO Y VIATI	0	\$0.00	\$0.00	0	0	0	0	0.00
2241	1	4 00-10	1	3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,400.00	\$0.00	\$3,400.00	1,189.98	1,189.98	1,129.98	1,129.98	2,210.02
2241	1	4 00-10	1	3921 OTROS IMPUESTOS Y DERECHOS	700	\$0.00	\$700.00	0	0	0	0	700.00
2241	1	4 00-10	1	3981 IMPUESTO SOBRE NÓMINA	18,894.00	\$0.00	\$18,894.00	13,117.57	13,117.57	13,117.57	13,117.57	5,776.43
2241	1	4 00-10	1	5111 MUEBLES DE OFICINA Y ESTANTERIA	8,000.00	-\$3,060.08	\$4,939.92	0	0	0	0	4,939.92
2241	1	4 00-10	1	5911 SOFTWARE	700,000.00	-\$376,645.78	\$323,354.22	0	0	0	0	323,354.22