COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
Total de Egresos					184,834,921.00	109,663,223.45	69,054,752.71	39,971,706.59
1131	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	3,972,318.41	40,582.96	52,462.41	909,327.03
1321	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	132,871.64	0.05	1,653.75	38,606.40
1322	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	30,896.37	1,753.74	2,892.24	4,996.69
1323	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	716,807.52	8,342.03	10,618.31	171,469.59
1413	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,197,642.48	31,600.34	41,800.34	275,876.76
1421	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	683,204.16	122,716.99	152,462.99	72,737.69
1511	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	156,564.26	4,732.67	4,602.31	35,356.66
1541	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	2,440,364.21	110,317.00	108,285.06	534,169.59
1591	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	241,800.00	8,609.18	8,609.18	56,061.54
1593	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	52,449.33	0.00	0.00	0.00
1594	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	52,449.33	0.00	0.00	0.00
1595	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	52,449.33	12,686.32	11,716.08	49,514.21
1611	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	191,584.00	574,752.00	574,752.00	0.00
2111	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	63,542.00	8,594.30	9,246.16	8,594.98
2112	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	30,896.00	21,728.54	12,528.54	289.46
2141	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	44,197.00	1,513.91	862.05	6,950.81
2161	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	6,960.00	479.62	479.62	2,242.18
2212	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	9,902.00	387.00	387.00	2,406.00
2491	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,884.00	5,590.00	5,652.00	0.00
2613	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	36,000.00	7,440.97	7,440.97	4,512.23
2921	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,191.00	688.00	688.00	898.00
2991	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	10,200.00	5,100.00	0.00
3111	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	56,000.00	1,070.24	1,070.24	12,841.64
3141	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	27,463.00	3,200.36	3,200.36	5,266.82
3151	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	3,420.00	903.03	903.03	537.98
3171	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	6,185.00	164.04	164.04	1,357.98
3311	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	254,400.00	43,136.40	43,136.40	50,438.16
3332	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	494,000.00	56,943.93	56,943.93	97,765.38
3361	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	241,039.00	117.00	117.00	0.00
3391	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	59,560.00	15,040.00	15,040.00	0.00
3411	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,125,878.00	376,162.23	406,990.85	88,020.86
3431	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	516,792.00	24,534.39	19,005.77	133,826.68
3441	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	318.00	636.00	636.00	0.00
3451	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	4,691.00	581.59	0.00	5,272.59
3471	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	2,951.00	0.00	0.00	0.00
3521	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	997.60	0.00	997.60
3551	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	10,000.00	9,002.40	10,000.00	0.00
3571	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	26,448.00	25,835.98	26,448.00	0.00
3581	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	477.00	1,089.02	477.00	612.02
3791	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,621.00	480.00	480.00	563.00
3812	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	138,500.00	0.00	0.00	0.00
3821	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	117,000.00	18,000.00	18,000.00	0.00
3852	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	3,858.00	746.00	746.00	746.00
3921	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	640.00	320.00	320.00	0.00
3981	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	218,018.15	11,510.57	11,510.57	40,756.73
5191	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	22,000.00	11,000.00	0.00
4411	E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS AB	5,492,285.00	0.00	0.00	0.00
4411	E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS BR	8,246,398.00	16,492,796.00	16,492,796.00	0.00
4411	E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS VI	2,500,000.00	5,000,000.00	5,000,000.00	0.00
4411	E	2.4.1	1.17	APOYO ALCANCE A POLITICAS PUBLICAS AB F	2,005,333.00	2,005,333.00	2,005,333.00	0.00
4411	E	2.4.1	1.17	APOYO POLITICA PUBLICA BRAVAS DE LEON	2,473,929.00	4,947,858.00	4,947,858.00	2,473,929.00
4411	E	2.4.1	1.17	APOYO POLITICA PUBLICA VOLEIBOL LEONAS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
4411	E	2.4.1	1.17	APOYO POLITICA PUBLICA EQ LEON FUTBOL	6,000,000.00	12,000,000.00	12,000,000.00	6,000,000.00
1131	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	106,033.55	193.49	143.49	25,321.76
1321	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	3,578.14	0.00	0.00	0.00
1323	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	19,303.20	0.00	0.00	4,825.80
1413	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	33,942.36	863.63	863.63	8,222.51
1421	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	18,177.00	4,906.59	4,906.59	2,089.64
1511	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	4,216.16	35.64	35.64	993.24
1541	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	65,717.37	1,489.68	1,489.68	15,110.28
1591	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	7,800.00	0.00	0.00	1,950.00
1593	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	1,412.43	0.00	0.00	0.00
1594	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	1,412.43	0.00	0.00	0.00
1595	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	1,412.43	123.42	123.42	1,371.29
2111	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	1,016.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	12,279.00	21,390.00	21,390.00	0.00
2161	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	2,120.00	0.00	0.00	0.00
2561	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	10,600.00	0.00	0.00	0.00
2941	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	65,776.00	95,940.34	95,940.34	20,513.66
3171	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	266,138.00	15,976.05	15,976.05	64,165.11
3332	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	971.00	0.00	0.00	0.00
3531	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	4,240.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	6,612.00	6,612.00	6,612.00	0.00
3981	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	5,308.90	302.37	302.37	1,103.00
5151	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	100,000.00	71,638.46	71,638.46	28,361.54
2111	E	2.4.1	1.14	CAPACITACION CONTINUA	4,240.00	0.00	0.00	0.00
3341	E	2.4.1	1.14	CAPACITACION CONTINUA	42,400.00	153,699.99	34,999.99	95,199.99
3361	E	2.4.1	1.14	CAPACITACION CONTINUA	3,180.00	0.00	0.00	0.00
3852	E	2.4.1	1.14	CAPACITACION CONTINUA	4,240.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	174,509.55	25,434.72	46,085.72	22,191.67
1212	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	876,792.05	113,086.17	179,434.17	92,199.58
1312	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	19,813.12	69,661.42	0.03	89,474.50
1321	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,453.06	1.23	1,636.73	1,090.62
1323	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	29,417.88	5,356.87	7,216.87	1,660.69
1413	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	47,916.84	12,661.35	12,661.35	4,033.31
1421	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	27,701.76	9,903.53	9,903.53	1,441.57
1511	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	6,425.44	2,273.52	2,273.52	280.79
1522	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	41,207.28	23,368.67	0.03	64,575.91

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
1541 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	100,152.86	31,319.13	31,319.13	5,749.38
1591 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	7,800.00	2,591.49	2,591.49	436.17
1593 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,152.53	0.00	0.00	0.00
1594 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,152.53	0.00	0.00	0.00
1595 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,152.53	188.10	188.10	2,089.83
2111 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	1,000.00	200.00	389.45	0.00
2141 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	189.45	0.00	189.45
2531 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	14,000.00	7,000.00	7,000.00	0.00
2541 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	14,000.00	7,000.00	7,000.00	0.00
2613 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	6,000.00	3,000.00	3,000.00	0.00
2711 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,000.00	5,000.00	5,000.00	0.00
2722 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,000.00	5,000.00	5,000.00	0.00
3381 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	7,978,632.00	1,156,353.00	1,156,353.00	1,699,753.00
3391 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	100,000.00	0.00	0.00	0.00
3571 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	48,408.00	0.00	0.00	0.00
3981 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	34,394.48	6,581.97	5,035.97	6,377.15
5191 E		2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	120,000.00	240,000.00	240,000.00	0.00
1131 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	866,312.10	33,547.22	60,797.22	177,165.79
1321 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	29,234.04	7,304.49	7,302.87	9,089.63
1323 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	157,710.00	0.00	4,969.80	34,457.70
1413 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	239,710.56	27,006.02	27,006.02	50,357.13
1421 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	148,509.72	47,699.34	47,699.34	14,155.83
1511 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	34,446.85	3,499.62	3,499.62	7,045.26
1541 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	536,922.06	3,812.88	20,731.88	109,803.60
1591 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	23,400.00	1,950.00	1,950.00	5,200.00
1593 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	11,539.75	0.00	0.00	0.00
1594 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	11,539.75	0.00	0.00	0.00
1595 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	11,539.75	627.09	4,990.79	6,967.02
2111 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	7,300.00	461.12	461.12	2,230.64
2141 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	15,000.00	4,000.00	4,000.00	0.00
2161 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	3,000.00	633.80	633.80	433.10
2212 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	7,200.00	990.00	990.00	1,356.00
2612 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	65,000.00	16,298.16	16,298.16	6,975.92
3111 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	36,508.00	751.44	751.44	8,372.61
3141 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	8,400.00	1,643.24	1,643.24	2,880.29
3171 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	6,185.00	163.92	163.92	1,358.04
3451 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	8,361.00	0.00	720.22	7,640.78
3551 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	31,200.00	7,800.00	7,800.00	3,848.00
3571 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	8,816.00	8,816.00	8,816.00	0.00
3791 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	3,200.00	1,400.00	1,400.00	0.00
3921 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	640.00	55.00	55.00	375.00
3981 E		2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	43,374.68	5,837.37	5,837.37	7,992.74
4421 E		2.4.1	1.17	BECAS SELECTIVOS	6,561,600.00	580,200.00	580,200.00	1,612,600.00
1131 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	680,504.68	6,955.71	6,955.71	159,959.70
1212 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	1,444,243.19	86,249.55	87,249.55	313,940.00
1321 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	22,963.90	0.00	0.00	3,228.03
1323 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	123,884.16	711.66	711.66	30,733.83
1413 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	192,976.92	2,410.18	2,410.18	47,624.34
1421 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	116,657.16	31,489.89	31,489.89	13,410.89
1511 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	27,058.62	386.85	386.85	6,321.77
1541 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	421,762.47	9,402.12	9,402.12	97,146.15
1591 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	23,400.00	192.42	192.42	5,785.86
1593 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,064.70	0.00	0.00	0.00
1594 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,064.70	0.00	0.00	0.00
1595 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,064.70	792.06	792.06	8,800.68
2111 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	3,700.00	1,998.15	1,998.15	401.85
2112 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	5,000.00	0.00	0.00	0.00
2141 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	6,000.00	3,922.01	3,922.01	1,077.99
2182 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	5,000.00	0.00	0.00	0.00
2212 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	7,200.00	4,800.00	4,800.00	0.00
2612 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	13,000.00	4,295.88	4,295.88	977.06
3252 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	150,000.00	79,940.01	79,940.00	150,000.01
3361 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	14,000.00	12,000.00	12,000.00	0.00
3391 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	45,000.00	59,944.00	59,944.00	12,528.00
3451 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	3,477.00	375.09	3,477.00	0.00
3551 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,000.00	6,000.00	6,000.00	0.00
3711 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	25,000.00	0.00	0.00	0.00
3721 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	20,000.00	0.00	0.00	0.00
3751 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	50,000.00	0.00	0.00	0.00
3791 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	1,000.00	800.00	800.00	0.00
3821 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	80,000.00	113,204.00	113,204.00	15,718.00
3921 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	31,085.00	20,452.50	20,452.50	15,273.75
3981 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	77,398.93	4,493.55	4,493.55	16,520.78
4411 E		2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	100,000.00	128,000.00	128,000.00	11,000.00
4421 E		2.4.1	1.17	DEPORTE COMPETITIVO PARA LEON INVERSION	0.00	1,548,000.00	8,000.00	146,000.00
2612 E		2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	75,183.75	25,061.25	0.00
2711 E		2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	1,223,403.75	407,801.25	0.00
2731 E		2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	423,682.50	141,227.50	0.00
3252 E		2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	387,450.00	129,150.00	0.00
3391 E		2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	382,500.00	127,500.00	0.00
4411 E		2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	330,000.00	30,000.00	0.00
1131 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	572,884.87	19,956.78	36,506.78	117,679.39
1321 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	19,332.22	0.00	2,726.53	4,626.39
1323 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	104,292.24	1,400.83	3,852.31	22,921.17
1413 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	173,184.00	21,074.99	21,074.99	34,029.53
1421 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	98,208.60	31,805.01	31,805.01	8,824.23
1511 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	22,779.41	2,091.36	2,091.36	4,680.61
1541 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	355,061.98	22,472.07	28,055.07	72,180.63
1591 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	31,200.00	2,292.10	2,292.10	6,978.95

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
1593	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	7,631.14	0.00	0.00	0.00
1594	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	7,631.14	0.00	0.00	0.00
1595	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	7,631.14	6,936.27	6,936.27	5,319.05
2111	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	14,400.00	3,599.27	3,599.27	2,400.45
2141	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	9,100.00	85.50	85.50	1,757.25
2171	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	10,000.00	20,000.00	20,000.00	0.00
2212	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	6,000.00	3,000.00	3,000.00	0.00
2461	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	4,000.00	1,504.44	1,504.44	1,247.78
2531	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	20,000.00	10,003.80	10,003.80	9,996.20
2541	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	40,000.00	20,025.34	20,025.34	19,974.66
2711	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	50,000.00	83,183.48	83,183.48	16,816.52
2731	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	10,000.00	30.50	30.50	4,969.50
3391	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	891,912.00	68,474.30	128,674.30	177,401.70
3612	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	10,000.00	20,000.00	20,000.00	0.00
3791	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	216,000.00	33,292.00	33,292.00	36,986.00
3981	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	28,683.31	3,500.89	3,500.89	5,272.36
2111	E	2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTI	2,040.00	1,592.08	1,592.08	207.92
3711	E	2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTI	20,000.00	0.00	0.00	0.00
3721	E	2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTI	12,000.00	0.00	0.00	0.00
3751	E	2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTI	40,000.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	DIRECCION GENERAL	2,602,492.76	29,376.87	51,692.35	591,963.30
1321	E	2.4.1	1.14	DIRECCION GENERAL	87,822.16	10,820.70	12,993.35	5,759.69
1323	E	2.4.1	1.14	DIRECCION GENERAL	473,777.40	9,635.13	9,635.13	114,581.47
1413	E	2.4.1	1.14	DIRECCION GENERAL	644,304.36	17,242.60	22,572.60	150,236.99
1421	E	2.4.1	1.14	DIRECCION GENERAL	391,872.12	73,488.19	91,732.19	43,089.66
1511	E	2.4.1	1.14	DIRECCION GENERAL	103,481.91	2,919.04	3,049.40	23,435.66
1541	E	2.4.1	1.14	DIRECCION GENERAL	1,612,970.34	55,451.91	57,483.85	360,630.96
1591	E	2.4.1	1.14	DIRECCION GENERAL	85,800.00	3,250.00	3,250.00	20,150.00
1593	E	2.4.1	1.14	DIRECCION GENERAL	34,666.64	0.00	0.00	0.00
1594	E	2.4.1	1.14	DIRECCION GENERAL	34,666.64	0.00	0.00	0.00
1595	E	2.4.1	1.14	DIRECCION GENERAL	34,666.64	8,025.00	8,995.24	31,021.40
2111	E	2.4.1	1.14	DIRECCION GENERAL	13,408.00	4,858.97	5,384.48	1,939.51
2112	E	2.4.1	1.14	DIRECCION GENERAL	4,419.00	7,108.00	7,108.00	564.00
2121	E	2.4.1	1.14	DIRECCION GENERAL	5,300.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	DIRECCION GENERAL	23,233.00	3,566.88	3,566.88	2,658.64
2151	E	2.4.1	1.14	DIRECCION GENERAL	5,300.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	DIRECCION GENERAL	5,351.00	1,123.91	598.40	1,751.51
2212	E	2.4.1	1.14	DIRECCION GENERAL	7,418.00	883.00	883.00	2,306.00
2491	E	2.4.1	1.14	DIRECCION GENERAL	385.00	540.67	478.67	446.11
2521	E	2.4.1	1.14	DIRECCION GENERAL	105.00	0.00	0.00	0.00
2613	E	2.4.1	1.14	DIRECCION GENERAL	133,000.00	50,929.25	50,929.25	7,691.84
2711	E	2.4.1	1.14	DIRECCION GENERAL	9,752.00	49,764.00	24,882.00	0.00
2731	E	2.4.1	1.14	DIRECCION GENERAL	100,000.00	275,118.00	300,000.00	0.00
2921	E	2.4.1	1.14	DIRECCION GENERAL	1,000.00	903.00	903.00	699.00
2941	E	2.4.1	1.14	DIRECCION GENERAL	162.00	0.00	0.00	0.00
2961	E	2.4.1	1.14	DIRECCION GENERAL	2,240.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	DIRECCION GENERAL	1,000.00	1,509.96	1,509.96	745.02
3111	E	2.4.1	1.14	DIRECCION GENERAL	28,086.00	531.63	531.63	6,440.48
3141	E	2.4.1	1.14	DIRECCION GENERAL	13,864.00	330.12	330.12	4,114.75
3171	E	2.4.1	1.14	DIRECCION GENERAL	6,185.00	163.92	163.92	1,358.04
3341	E	2.4.1	1.14	DIRECCION GENERAL	10,600.00	0.00	0.00	0.00
3361	E	2.4.1	1.14	DIRECCION GENERAL	5,300.00	1,932.20	1,932.20	643.80
3391	E	2.4.1	1.14	DIRECCION GENERAL	100,000.00	100,000.00	100,000.00	0.00
3451	E	2.4.1	1.14	DIRECCION GENERAL	15,899.00	393.23	4,867.59	11,293.57
3471	E	2.4.1	1.14	DIRECCION GENERAL	316.00	0.00	0.00	0.00
3551	E	2.4.1	1.14	DIRECCION GENERAL	50,360.00	3,403.60	3,233.60	4,736.40
3571	E	2.4.1	1.14	DIRECCION GENERAL	14,927.00	14,927.00	14,927.00	2,800.00
3581	E	2.4.1	1.14	DIRECCION GENERAL	500.00	624.00	794.00	122.00
3612	E	2.4.1	1.14	DIRECCION GENERAL	110,000.00	72,000.00	72,000.00	0.00
3711	E	2.4.1	1.14	DIRECCION GENERAL	520,000.00	0.00	0.00	0.00
3712	E	2.4.1	1.14	DIRECCION GENERAL	21,200.00	0.00	0.00	0.00
3721	E	2.4.1	1.14	DIRECCION GENERAL	26,500.00	0.00	0.00	0.00
3751	E	2.4.1	1.14	DIRECCION GENERAL	357,800.00	73,643.26	73,643.26	10,678.37
3761	E	2.4.1	1.14	DIRECCION GENERAL	260,000.00	0.00	0.00	0.00
3781	E	2.4.1	1.14	DIRECCION GENERAL	60,600.00	0.00	0.00	0.00
3791	E	2.4.1	1.14	DIRECCION GENERAL	48,000.00	16,384.00	16,384.00	3,875.00
3821	E	2.4.1	1.14	DIRECCION GENERAL	470,000.00	87,429.60	87,839.60	20,437.90
3831	E	2.4.1	1.14	DIRECCION GENERAL	12,000.00	0.00	0.00	0.00
3852	E	2.4.1	1.14	DIRECCION GENERAL	36,000.00	8,225.55	7,815.55	6,246.81
3921	E	2.4.1	1.14	DIRECCION GENERAL	1,760.00	610.00	610.00	610.00
3981	E	2.4.1	1.14	DIRECCION GENERAL	130,302.15	10,019.18	10,019.18	26,074.95
4411	E	2.4.1	1.14	DIRECCION GENERAL	290,000.00	204,881.98	204,881.98	233,773.96
1131	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	636,475.12	6,179.75	6,179.75	149,530.38
1321	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	21,478.12	0.02	0.02	10,739.05
1323	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	115,868.76	0.00	0.00	28,967.19
1413	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	180,508.92	2,541.86	2,541.86	44,411.47
1421	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	107,607.48	28,715.43	28,715.43	12,533.94
1511	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	25,307.93	527.73	527.73	5,815.56
1541	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	394,473.87	5,068.74	5,068.74	92,056.44
1591	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	23,400.00	0.00	0.00	5,850.00
1593	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	8,478.20	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	8,478.20	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	8,478.20	740.82	740.82	8,231.26
2111	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	8,580.00	2,550.73	2,550.73	1,149.27
2112	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	2,200.00	1,478.74	1,478.74	171.26
2141	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	7,920.00	2,170.02	2,170.02	469.98
2161	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	9,240.00	4,161.40	4,161.40	229.30
2171	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	5,500.00	11,000.00	11,000.00	0.00
2212	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	9,130.00	479.00	479.00	1,679.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
2613	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	62,400.00	17,682.72	17,682.72	5,379.84
2941	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	497.00	0.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	36,508.00	751.44	751.44	8,372.61
3141	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	15,460.00	1,396.46	1,396.46	3,291.77
3171	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	6,608.00	1,010.04	1,010.04	1,357.98
3451	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	7,655.00	1,095.77	2,382.41	5,272.59
3521	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	6,600.00	0.00	0.00	0.00
3551	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	19,860.00	16,050.00	16,050.00	695.00
3791	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	5,632.00	2,163.00	2,163.00	665.00
3852	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	10,999.00	6,600.00	6,600.00	0.00
3921	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	1,120.00	50.00	50.00	610.00
3981	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	31,867.22	1,113.57	1,081.57	6,896.15
5151	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	33,050.00	66,100.00	66,100.00	0.00
1131	E	2.4.1	1.14	COMUNICACION SOCIAL	1,293,201.89	92,281.45	111,484.45	262,704.41
1321	E	2.4.1	1.14	COMUNICACION SOCIAL	43,639.60	4,861.26	13,113.54	6,834.91
1323	E	2.4.1	1.14	COMUNICACION SOCIAL	235,424.16	6,113.26	11,472.81	51,156.42
1413	E	2.4.1	1.14	COMUNICACION SOCIAL	376,173.60	46,556.17	46,556.17	75,002.36
1421	E	2.4.1	1.14	COMUNICACION SOCIAL	221,690.64	72,768.75	72,768.75	19,461.32
1511	E	2.4.1	1.14	COMUNICACION SOCIAL	51,421.08	9,217.07	9,217.07	8,463.03
1541	E	2.4.1	1.14	COMUNICACION SOCIAL	801,499.34	81,818.72	81,818.72	163,180.04
1591	E	2.4.1	1.14	COMUNICACION SOCIAL	54,600.00	4,455.92	4,455.92	12,072.04
1593	E	2.4.1	1.14	COMUNICACION SOCIAL	17,226.16	0.00	0.00	0.00
1594	E	2.4.1	1.14	COMUNICACION SOCIAL	17,226.16	0.00	0.00	0.00
1595	E	2.4.1	1.14	COMUNICACION SOCIAL	17,226.16	24,206.85	24,206.85	9,157.21
2111	E	2.4.1	1.14	COMUNICACION SOCIAL	1,416.00	124.00	124.00	0.00
2141	E	2.4.1	1.14	COMUNICACION SOCIAL	3,318.00	0.00	0.00	0.00
2151	E	2.4.1	1.14	COMUNICACION SOCIAL	14,800.00	7,586.00	7,586.00	10,107.00
2461	E	2.4.1	1.14	COMUNICACION SOCIAL	5,800.00	0.00	0.00	0.00
2613	E	2.4.1	1.14	COMUNICACION SOCIAL	1,500.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	COMUNICACION SOCIAL	25,500.00	0.00	0.00	0.00
3151	E	2.4.1	1.14	COMUNICACION SOCIAL	6,732.00	1,778.97	1,778.97	1,058.02
3171	E	2.4.1	1.14	COMUNICACION SOCIAL	2,400.00	0.00	0.00	0.00
3332	E	2.4.1	1.14	COMUNICACION SOCIAL	10,410.00	4,551.00	4,551.00	0.00
3612	E	2.4.1	1.14	COMUNICACION SOCIAL	55,044.00	98,411.60	27,382.00	93,333.60
3621	E	2.4.1	1.14	COMUNICACION SOCIAL	1,800,000.00	0.00	71,029.60	0.00
3791	E	2.4.1	1.14	COMUNICACION SOCIAL	2,385.00	40.00	40.00	40.00
3821	E	2.4.1	1.14	COMUNICACION SOCIAL	33,000.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	COMUNICACION SOCIAL	64,748.28	8,348.64	8,348.64	11,879.33
5231	E	2.4.1	1.14	COMUNICACION SOCIAL	50,000.00	0.00	0.00	0.00
5651	E	2.4.1	1.14	COMUNICACION SOCIAL	28,500.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	774,190.79	124,454.95	160,558.72	91,275.40
1321	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	26,125.38	2,258.12	9,561.11	5,485.72
1322	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	17,655.05	4,319.49	5,733.49	0.00
1323	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	140,939.52	5,490.38	17,609.66	18,072.22
1413	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	243,221.64	42,553.18	53,453.18	31,875.92
1421	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	130,900.32	33,244.29	41,644.29	8,674.21
1511	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	30,783.83	8,056.40	8,056.40	3,519.40
1541	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	479,827.20	116,053.54	120,639.48	54,223.29
1591	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	54,600.00	15,540.13	15,540.13	6,166.45
1593	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,312.65	0.00	0.00	0.00
1594	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,312.65	0.00	0.00	0.00
1595	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,312.65	18,218.55	18,218.55	4,239.80
2111	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	3,800.00	1,467.22	1,467.22	216.39
2112	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	1,250.00	700.00	700.00	0.00
2141	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	3,600.00	511.10	511.10	294.45
2161	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,800.00	3,850.00	3,850.00	0.00
2212	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	49,500.00	11,789.29	11,789.29	1,107.36
2461	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	13,700.00	12,120.99	12,120.99	379.01
2491	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	4,500.00	2,500.00	2,500.00	0.00
2561	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	14,000.00	0.00	0.00	0.00
2612	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	91,200.00	32,793.28	32,793.28	6,403.36
2911	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	24,500.00	10,359.98	10,359.98	1,820.01
2961	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	18,000.00	18,000.00	18,000.00	0.00
2981	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	3,000.00	2,801.00	2,801.00	199.00
3291	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	200,000.00	54,557.32	54,557.32	74,555.52
3391	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	90,000.00	32,228.00	32,228.00	7,772.00
3451	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	40,271.00	2,607.20	2,607.20	37,663.80
3471	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	2,500.00	5,000.00	5,000.00	0.00
3551	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	64,200.00	15,000.00	15,000.00	0.00
3571	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	4,408.00	4,408.00	4,408.00	0.00
3581	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	44,000.00	0.00	0.00	0.00
3612	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	89,000.00	22,974.62	22,974.62	19,292.19
3621	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	85,000.00	56,000.00	56,000.00	0.00
3651	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	36,000.00	12,000.00	12,000.00	0.00
3661	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	24,000.00	12,000.00	12,000.00	0.00
3791	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	17,500.00	5,364.00	5,364.00	1,810.00
3821	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	175,000.00	33,287.40	33,287.40	18,287.40
3921	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	1,920.00	320.00	320.00	375.00
3981	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	39,292.01	10,755.51	10,755.51	4,143.68
2731	E	2.4.1	1.17	JUEGOS LATINOAMERICANOS DE POLICIAS Y B(	0.00	256,120.00	0.00	0.00
3291	E	2.4.1	1.17	JUEGOS LATINOAMERICANOS DE POLICIAS Y B(	0.00	284,200.00	0.00	0.00
3391	E	2.4.1	1.17	JUEGOS LATINOAMERICANOS DE POLICIAS Y B(	0.00	159,680.00	0.00	0.00
3921	E	2.4.1	1.17	JUEGOS LATINOAMERICANOS DE POLICIAS Y B(	0.00	300,000.00	0.00	0.00
2491	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	26,122.67	0.00	0.00
2531	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	5,000.00	0.00	0.00
3391	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	1,039,750.00	0.00	0.00
3612	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	495,000.00	0.00	0.00
3781	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	780,300.00	0.00	0.00
3821	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	20,000.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
3921	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	2,500,000.00	0.00	0.00
2711	E	2.4.1	1.17	MARATON LEON MUNICIPAL	0.00	2,322,404.00	0.00	0.00
2731	E	2.4.1	1.17	MARATON LEON MUNICIPAL	0.00	1,677,596.00	0.00	0.00
3171	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	369,750.00	0.00	0.00
3221	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	539,108.09	0.00	0.00
3252	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	332,500.00	0.00	0.00
3291	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	600,000.00	0.00	0.00
3391	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	774,041.00	0.00	0.00
3612	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	385,620.91	0.00	0.00
3781	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	268,980.00	0.00	0.00
3921	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	2,520,000.00	0.00	0.00
2711	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	54,200.00	0.00	0.00
3171	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	289,361.29	0.00	0.00
3291	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	510,000.00	0.00	0.00
3391	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	1,488,000.00	0.00	0.00
3612	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	40,000.00	0.00	0.00
3661	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	151,000.00	0.00	0.00
3781	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	2,711,800.00	0.00	0.00
3821	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	1,457,886.00	0.00	0.00
3921	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	3,000,000.00	0.00	0.00
2711	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	40,000.00	0.00	0.00
2731	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	91,000.00	0.00	0.00
3291	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	630,000.00	0.00	0.00
3391	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	294,800.00	0.00	0.00
3612	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	250,000.00	0.00	0.00
3661	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	200,000.00	0.00	0.00
3781	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	461,650.00	0.00	0.00
3821	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	292,120.00	0.00	0.00
3921	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	240,430.00	0.00	0.00
2711	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	54,200.00	27,100.00	0.00
2731	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	290,000.00	145,000.00	0.00
3391	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	685,998.60	342,999.30	0.00
3661	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	261,220.00	130,610.00	0.00
3781	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	862,920.00	431,460.00	0.00
3821	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	655,664.00	327,832.00	0.00
3921	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	800,000.00	400,000.00	0.00
2111	E	2.4.1	1.14	MERCADOTECNIA	2,400.00	800.00	800.00	0.00
2112	E	2.4.1	1.14	MERCADOTECNIA	4,500.00	5,298.20	5,298.20	3,350.90
3791	E	2.4.1	1.14	MERCADOTECNIA	8,000.00	453.00	453.00	487.00
2111	E	2.4.1	1.14	MARATON LEON	5,000.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	MARATON LEON	2,100.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	MARATON LEON	23,000.00	0.00	0.00	0.00
2212	E	2.4.1	1.14	MARATON LEON	240,000.00	0.00	0.00	0.00
2231	E	2.4.1	1.14	MARATON LEON	400.00	0.00	0.00	0.00
2421	E	2.4.1	1.14	MARATON LEON	3,100.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	MARATON LEON	14,000.00	0.00	0.00	0.00
2471	E	2.4.1	1.14	MARATON LEON	5,000.00	0.00	0.00	0.00
2481	E	2.4.1	1.14	MARATON LEON	3,000.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	MARATON LEON	100,000.00	0.00	0.00	0.00
2531	E	2.4.1	1.14	MARATON LEON	31,000.00	0.00	0.00	0.00
2541	E	2.4.1	1.14	MARATON LEON	31,000.00	0.00	0.00	0.00
2561	E	2.4.1	1.14	MARATON LEON	4,000.00	0.00	0.00	0.00
2612	E	2.4.1	1.14	MARATON LEON	23,000.00	0.00	0.00	0.00
2613	E	2.4.1	1.14	MARATON LEON	1,000.00	0.00	0.00	0.00
2751	E	2.4.1	1.14	MARATON LEON	4,845.00	0.00	0.00	0.00
3171	E	2.4.1	1.14	MARATON LEON	1,540.00	0.00	0.00	0.00
3221	E	2.4.1	1.14	MARATON LEON	512,180.00	12,180.00	12,180.00	0.00
3252	E	2.4.1	1.14	MARATON LEON	95,000.00	0.00	0.00	0.00
3291	E	2.4.1	1.14	MARATON LEON	177,000.00	28,880.00	28,880.00	18,560.00
3361	E	2.4.1	1.14	MARATON LEON	85,000.00	54,000.00	54,000.00	0.00
3381	E	2.4.1	1.14	MARATON LEON	700,000.00	0.00	0.00	0.00
3391	E	2.4.1	1.14	MARATON LEON	738,060.00	0.00	0.00	0.00
3441	E	2.4.1	1.14	MARATON LEON	570,000.00	0.00	0.00	0.00
3471	E	2.4.1	1.14	MARATON LEON	70,000.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	MARATON LEON	8,000.00	0.00	0.00	0.00
3581	E	2.4.1	1.14	MARATON LEON	210,000.00	0.00	0.00	0.00
3612	E	2.4.1	1.14	MARATON LEON	166,200.00	32,400.00	32,400.00	0.00
3621	E	2.4.1	1.14	MARATON LEON	954,080.00	120,000.00	120,000.00	0.00
3651	E	2.4.1	1.14	MARATON LEON	40,000.00	0.00	0.00	0.00
3751	E	2.4.1	1.14	MARATON LEON	110,520.00	57,788.32	57,788.32	22,650.28
3781	E	2.4.1	1.14	MARATON LEON	40,000.00	0.00	0.00	0.00
3791	E	2.4.1	1.14	MARATON LEON	1,200.00	0.00	0.00	0.00
3821	E	2.4.1	1.14	MARATON LEON	939,800.00	0.00	0.00	0.00
3921	E	2.4.1	1.14	MARATON LEON	68,100.00	72,972.62	72,972.62	16,313.69
4414	E	2.4.1	1.14	MARATON LEON	1,800,000.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	1,287,257.61	61,164.57	71,884.57	279,294.49
1212	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	309,890.50	17,906.70	17,856.70	67,958.45
1321	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	43,439.02	8,179.62	10,352.27	16,820.32
1323	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	234,342.12	5,564.47	9,307.95	54,180.56
1413	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	366,010.56	29,212.04	29,212.04	80,983.49
1421	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	219,169.56	66,100.56	66,100.56	22,424.27
1511	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	51,184.71	3,299.28	3,299.28	11,102.57
1541	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	797,815.20	52,086.00	52,086.00	172,656.15
1591	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	46,800.00	3,900.00	3,900.00	10,400.00
1593	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	17,146.98	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	17,146.98	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	17,146.98	12,763.65	12,763.65	12,892.43
2111	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	3,600.00	902.69	902.69	598.54
2141	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	3,300.00	2,200.00	2,200.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
2151	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	900.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	3,000.00	1,016.60	1,016.60	241.70
2212	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	4,800.00	554.00	554.00	1,010.00
2613	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	82,000.00	24,412.12	24,412.12	6,842.45
3111	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	56,166.00	823.33	823.33	12,880.92
3141	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	7,444.00	1,225.24	1,225.24	2,880.29
3171	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	6,185.00	164.04	164.04	1,357.98
3451	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	5,153.00	2,487.78	0.00	7,640.78
3551	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	54,900.00	3,601.00	3,601.00	4,199.00
3571	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	4,408.00	4,408.00	4,408.00	0.00
3791	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	24,000.00	11,295.00	11,295.00	417.00
3821	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	160,000.00	120,149.50	120,001.50	147.50
3852	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	18,000.00	3,377.19	3,525.19	2,866.94
3921	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	640.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	73,747.44	6,499.59	6,499.59	14,762.09
1131	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	68,548.44	1,179.08	1,179.08	15,942.63
1212	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	259,185.34	23,843.08	26,343.08	49,567.94
1321	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	2,313.20	0.00	0.00	0.00
1323	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	12,479.04	100.64	100.64	3,086.22
1413	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	20,877.84	1,715.84	1,715.84	4,178.04
1421	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	11,751.12	3,858.09	3,858.09	893.54
1511	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	2,725.63	45.38	45.38	634.66
1541	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	42,484.84	730.50	730.50	9,881.01
1591	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	3,900.00	32.07	32.07	964.31
1593	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	913.10	0.00	0.00	0.00
1594	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	913.10	0.00	0.00	0.00
1595	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	913.10	79.77	79.77	886.51
2111	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	800.00	1.48	1.48	399.26
2112	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	6,000.00	4,000.00	4,000.00	0.00
2141	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	3,000.00	6,000.00	6,000.00	0.00
2711	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	10,000.00	10,000.00	10,000.00	0.00
2731	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	20,000.00	20,000.00	20,000.00	0.00
3291	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	5,000.00	0.00	0.00	0.00
3391	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	10,000.00	0.00	0.00	0.00
3781	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	20,000.00	10,000.00	10,000.00	0.00
3821	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	30,000.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	11,207.70	1,090.55	1,090.55	2,189.53
1131	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	68,548.44	1,179.08	1,179.08	15,942.63
1212	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	136,627.92	8,027.08	9,027.08	28,848.12
1321	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	2,313.20	0.00	0.00	0.00
1323	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	12,479.04	100.64	100.64	3,086.22
1413	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	20,877.84	1,715.84	1,715.84	4,178.04
1421	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	11,751.12	3,858.09	3,858.09	893.54
1511	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	2,725.63	45.38	45.38	634.66
1541	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	42,484.84	730.50	730.50	9,881.01
1591	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	3,900.00	32.07	32.07	964.31
1593	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	913.10	0.00	0.00	0.00
1594	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	913.10	0.00	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	913.10	79.77	79.77	886.51
2111	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	800.00	2.86	2.86	398.57
2112	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	7,000.00	8,000.00	8,000.00	0.00
2141	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	1,000.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	10,000.00	20,000.00	20,000.00	0.00
2731	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	30,000.00	0.00	0.00	0.00
3291	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	5,000.00	0.00	0.00	0.00
3391	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	15,000.00	0.00	0.00	0.00
3781	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	20,000.00	10,000.00	10,000.00	0.00
3821	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	30,000.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	7,530.95	526.08	526.08	1,567.93
2711	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN IN	0.00	60,644.80	30,322.40	0.00
2731	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN IN	0.00	102,593.20	51,296.60	0.00
3391	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN IN	0.00	60,000.00	30,000.00	0.00
4421	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN IN	0.00	610,000.00	0.00	61,000.00
1131	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	161,594.38	4,113.86	4,113.86	37,127.82
1321	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	5,453.06	0.00	0.00	0.00
1323	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	29,417.88	474.48	474.48	7,196.31
1413	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	47,916.84	529.56	529.56	11,844.18
1421	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	27,701.76	7,477.68	7,477.68	3,184.59
1511	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	6,425.44	159.90	159.90	1,478.51
1541	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	100,152.86	2,549.67	2,549.67	23,011.05
1591	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	7,800.00	128.28	128.28	1,907.24
1593	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,152.53	0.00	0.00	0.00
1594	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,152.53	0.00	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,152.53	188.10	188.10	2,089.83
2111	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	1,700.00	600.00	600.00	0.00
2112	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	1,200.00	1,200.00	1,200.00	0.00
2141	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	5,100.00	3,400.00	3,400.00	0.00
2461	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	10,200.00	20,400.00	20,400.00	0.00
2612	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	65,000.00	18,842.49	18,842.49	5,469.17
2711	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	20,000.00	40,000.00	40,000.00	0.00
2731	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	50,000.00	100,000.00	100,000.00	0.00
3451	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	8,361.00	720.22	720.22	7,640.78
3921	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	640.00	55.00	55.00	375.00
3981	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	8,090.73	587.57	587.57	1,636.75
1212	E	2.4.1	1.14	CURSO DE VERANO	700,000.00	0.00	0.00	0.00
2111	E	2.4.1	1.14	CURSO DE VERANO	6,000.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	CURSO DE VERANO	6,000.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	CURSO DE VERANO	60,000.00	0.00	0.00	0.00
2171	E	2.4.1	1.14	CURSO DE VERANO	66,000.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
2182	E	2.4.1	1.14	CURSO DE VERANO	8,400.00	0.00	0.00	0.00
2531	E	2.4.1	1.14	CURSO DE VERANO	24,000.00	0.00	0.00	0.00
2541	E	2.4.1	1.14	CURSO DE VERANO	2,400.00	0.00	0.00	0.00
2613	E	2.4.1	1.14	CURSO DE VERANO	5,000.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	CURSO DE VERANO	450,000.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	CURSO DE VERANO	260,000.00	0.00	0.00	0.00
3441	E	2.4.1	1.14	CURSO DE VERANO	102,000.00	0.00	0.00	0.00
3591	E	2.4.1	1.14	CURSO DE VERANO	24,000.00	0.00	0.00	0.00
3621	E	2.4.1	1.14	CURSO DE VERANO	100,000.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	CURSO DE VERANO	21,000.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	1,005,319.78	28,860.39	31,578.39	221,269.57
1212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	3,713,352.93	164,454.42	169,974.42	849,903.34
1321	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	33,924.92	128.70	128.70	3,815.37
1323	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	183,015.96	4,345.59	4,345.59	42,435.38
1413	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	304,474.08	11,425.49	11,425.49	70,586.96
1421	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	165,576.72	45,164.46	45,164.46	18,966.96
1511	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	39,974.15	1,233.59	1,233.59	8,807.80
1541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	623,076.10	21,493.08	21,493.08	135,937.32
1591	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	62,400.00	1,057.08	1,057.08	14,778.12
1593	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	13,391.41	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	13,391.41	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	13,391.41	1,170.12	1,170.12	13,001.37
2111	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,800.00	1,028.18	1,028.18	685.91
2112	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	28,000.00	17,406.82	17,406.82	5,296.59
2141	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	7,800.00	361.14	361.14	1,119.43
2161	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	1,200.00	400.00	400.00	0.00
2182	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	40,000.00	0.00	0.00	0.00
2212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,100.00	1,834.00	1,834.00	964.00
2531	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	15,000.00	939.24	939.24	6,560.76
2541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	15,000.00	744.38	744.38	6,755.62
2613	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	3,600.00	300.00	300.00	450.00
2711	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	160,000.00	160,000.00	160,000.00	0.00
2731	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	465,000.00	54,553.16	54,553.16	267,946.84
2911	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	4,000.00	3,000.00	3,000.00	0.00
2981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	10,000.00	5,000.00	5,000.00	0.00
3361	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	210,000.00	118,937.60	118,937.60	58,951.20
3391	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	2,863,862.40	288,619.20	347,119.20	478,384.00
3451	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	0.00	3,101.91	0.00	3,101.91
3471	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,000.00	12,000.00	12,000.00	0.00
3521	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	15,000.00	15,000.00	15,000.00	0.00
3621	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	30,000.00	17,338.88	20,383.88	12,285.56
3981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	161,735.15	4,180.20	5,498.20	35,358.43
1131	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	32,191.85	902.66	902.66	7,212.73
1212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	420,136.90	57,266.02	65,266.02	69,554.90
1321	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,086.32	0.00	0.00	543.16
1323	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	5,860.44	85.52	85.52	1,414.47
1413	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	9,915.12	114.73	114.73	2,453.27
1421	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	5,518.56	1,489.68	1,489.68	634.40
1511	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,280.00	31.98	31.98	289.34
1541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	19,951.83	559.56	559.56	4,470.24
1591	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,950.00	26.72	26.72	471.47
1593	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	428.81	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	428.81	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	428.81	37.47	37.47	416.32
2111	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	2,000.00	22.72	22.72	388.64
2182	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	10,500.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	70,000.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	100,000.00	19,499.76	19,499.76	27,565.08
3361	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	10,000.00	0.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	8,450.00	6,972.60	5,250.00	1,722.60
3981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	14,215.87	2,269.67	2,269.67	2,421.22
1131	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	346,245.02	14,259.50	19,733.50	73,517.33
1212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	640,999.03	55,001.92	63,001.92	125,425.50
1321	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	11,684.20	206.78	206.78	4,162.71
1323	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	63,033.00	2,511.55	2,511.55	14,484.12
1413	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	108,704.04	4,654.54	4,654.54	25,116.83
1421	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	56,650.92	15,664.17	15,664.17	6,322.03
1511	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	13,767.56	732.69	732.69	2,937.93
1541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	214,595.38	13,971.42	13,971.42	44,177.85
1591	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	26,000.04	149.72	149.72	6,414.46
1593	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,612.17	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,612.17	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,612.17	1,353.90	1,353.90	4,160.87
2111	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	8,000.00	507.86	507.86	1,274.82
2112	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	37,000.00	11,075.34	11,075.34	1,462.33
2141	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	10,000.00	27.62	27.62	1,986.19
2182	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	12,000.00	0.00	0.00	0.00
2212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	75,000.00	0.00	0.00	0.00
2451	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	30,000.00	9,955.20	9,955.20	20,044.80
2531	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,000.00	4,000.00	4,000.00	0.00
2541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,000.00	1,604.02	1,604.02	1,197.99
2711	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	135,000.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	240,000.00	134,824.66	134,824.66	71,808.77
3391	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	1,933,786.40	89,747.00	89,747.00	379,436.00
3471	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,500.00	6,000.00	6,000.00	0.00
3621	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	11,000.00	4,302.40	5,955.40	3,195.80
3981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	36,565.82	3,681.78	3,681.78	7,101.54
1131	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	32,191.85	902.66	902.66	7,212.73
1212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	201,776.01	25,614.25	30,614.25	31,089.20

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
1321	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,086.32	0.00	0.00	543.16
1323	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	5,860.44	85.52	85.52	1,414.47
1413	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	9,915.12	114.73	114.73	2,453.27
1421	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	5,518.56	1,489.68	1,489.68	634.40
1511	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,280.00	31.98	31.98	289.34
1541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	19,951.83	559.56	559.56	4,470.24
1591	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,950.00	26.72	26.72	471.47
1593	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	428.81	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	428.81	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	428.81	37.47	37.47	416.32
2111	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,200.00	10.56	10.56	194.72
2182	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	6,000.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	30,000.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	52,000.00	94,082.00	94,082.00	9,918.00
3361	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	15,750.00	0.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	5,000.00	1,653.00	0.00	1,653.00
3981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	7,665.12	1,140.12	1,140.12	1,267.26
1131	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	32,191.85	902.66	902.66	7,212.73
1212	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	108,348.16	29,078.93	34,578.93	6,474.50
1321	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,086.32	0.00	0.00	543.16
1323	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,860.44	85.52	85.52	1,414.47
1413	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	9,915.12	114.73	114.73	2,453.27
1421	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,518.56	1,489.68	1,489.68	634.40
1511	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,280.00	31.98	31.98	289.34
1541	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	19,951.83	559.56	559.56	4,470.24
1591	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,950.00	26.72	26.72	471.47
1593	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	428.81	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	428.81	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	428.81	37.47	37.47	416.32
2111	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,200.00	3.42	3.42	198.29
2182	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,500.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	23,500.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	30,000.00	60,000.00	60,000.00	0.00
3361	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	15,000.00	30,000.00	30,000.00	0.00
3621	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	4,000.00	5,322.40	4,000.00	1,322.40
3981	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	4,862.21	1,274.06	1,274.06	528.81
1131	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	32,191.85	902.66	902.66	7,212.73
1321	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,086.32	0.00	0.00	543.16
1323	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	5,860.44	85.52	85.52	1,414.47
1413	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	9,915.12	114.73	114.73	2,453.27
1421	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	5,518.56	1,489.68	1,489.68	634.40
1511	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,280.00	31.99	31.99	289.33
1541	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	19,951.83	559.56	559.56	4,470.24
1591	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,950.00	26.72	26.72	471.47
1593	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	428.81	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	428.81	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	428.81	37.47	37.47	416.32
2731	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	30,000.00	60,000.00	60,000.00	0.00
3621	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	8,000.00	8,000.00	8,000.00	0.00
3981	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,611.77	87.68	83.68	334.57
1131	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	42,922.55	590.55	590.55	9,976.13
1212	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	47,999.99	16,076.70	19,676.70	0.00
1321	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	1,448.44	0.00	0.00	724.22
1323	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	7,813.92	0.00	0.00	1,953.48
1413	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	13,220.16	177.11	177.11	3,256.54
1421	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	7,358.16	1,986.27	1,986.27	845.87
1511	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	1,706.75	19.36	19.36	399.76
1541	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	26,602.49	366.03	366.03	6,183.00
1591	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	2,600.04	0.06	0.06	649.98
1593	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	571.75	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	571.75	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	571.75	49.95	49.95	555.10
2731	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	20,000.00	40,000.00	40,000.00	0.00
3361	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	2,500.00	0.00	0.00	0.00
3471	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	3,000.00	6,000.00	6,000.00	0.00
3621	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	7,500.00	11,000.00	11,000.00	0.00
3981	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	3,589.03	767.88	767.88	461.32
1131	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	42,922.55	590.55	590.55	9,976.13
1212	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	98,159.98	5,639.52	5,634.52	21,526.34
1321	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	1,448.44	0.00	0.00	724.22
1323	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	7,813.92	0.00	0.00	1,953.48
1413	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	13,220.16	177.13	177.13	3,256.53
1421	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	7,358.16	1,986.27	1,986.27	845.87
1511	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	1,706.75	19.22	19.22	399.83
1541	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	26,602.49	366.03	366.03	6,183.00
1591	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	2,600.04	0.06	0.06	649.98
1593	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	571.75	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	571.75	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	571.75	49.95	49.95	555.10
2182	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	2,500.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	15,000.00	21,843.00	21,843.00	8,157.00
3361	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	2,500.00	0.00	0.00	0.00
3471	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	1,500.00	3,000.00	3,000.00	0.00
3621	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	5,000.00	4,376.00	4,376.00	812.00
3981	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	5,093.84	238.32	238.32	1,107.12
2111	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	6,600.00	601.82	601.82	599.09
2112	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	30,000.00	40,000.00	50,000.00	0.00
2141	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	7,000.00	242.66	242.66	1,878.67
2161	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	2,200.00	221.50	221.50	189.25

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
2212	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	13,200.00	2,628.00	2,628.00	706.00
2531	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	25,000.00	20,073.20	20,073.20	19,926.80
2541	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	25,000.00	20,626.14	20,626.14	19,373.86
2591	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	1,708,877.00	282,505.62	282,505.62	331,651.54
2711	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	30,000.00	30,000.00	45,000.00	0.00
2731	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	50,000.00	30,110.00	30,110.00	29,890.00
3121	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	1,522,761.00	81,431.14	81,431.14	418,340.72
3391	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	2,996,280.00	267,465.44	267,465.44	493,943.28
3571	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	2,204.00	2,204.00	2,204.00	0.00
3581	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	1,032,000.00	188,984.72	188,984.72	245,261.46
3612	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	25,000.00	8,463.22	14,463.22	1,536.78
3821	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	62,000.00	31,000.00	0.00
5151	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	30,000.00	60,000.00	60,000.00	0.00
5221	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	30,000.00	34,500.00	34,500.00	25,500.00
1131	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	64,383.79	764.73	764.73	15,136.13
1212	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	18,000.00	2,645.56	2,645.56	3,753.47
1321	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	2,172.66	0.00	0.00	0.00
1323	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	11,720.88	94.50	94.50	2,898.73
1413	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	19,830.24	243.81	243.81	4,892.10
1421	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	11,037.24	2,979.36	2,979.36	1,268.83
1511	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	2,560.09	42.63	42.63	596.11
1541	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	39,903.72	1,182.67	1,182.67	9,026.72
1591	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	3,900.00	32.07	32.07	964.31
1593	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	857.63	0.00	0.00	0.00
1594	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	857.63	0.00	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	857.63	74.94	74.94	832.65
2111	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	1,500.00	500.00	500.00	0.00
2711	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	20,000.00	30,000.00	30,000.00	0.00
2731	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	24,000.00	36,000.00	36,000.00	0.00
3981	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	3,763.56	290.58	290.58	772.20
1131	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	64,383.79	764.73	764.73	15,136.13
1212	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	18,000.00	2,645.56	2,645.56	3,753.47
1321	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	2,172.66	0.00	0.00	0.00
1323	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	11,720.88	94.50	94.50	2,898.73
1413	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	19,830.24	243.81	243.81	4,892.10
1421	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	11,037.24	2,979.36	2,979.36	1,268.83
1511	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	2,560.09	42.63	42.63	596.11
1541	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	39,903.72	1,182.66	1,182.66	9,026.73
1591	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	3,900.00	32.07	32.07	964.31
1593	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	857.63	0.00	0.00	0.00
1594	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	857.63	0.00	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	857.63	74.94	74.94	832.65
2111	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	1,500.00	500.00	500.00	0.00
2112	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	5,000.00	5,000.00	5,000.00	0.00
2711	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	20,000.00	60,000.00	60,000.00	0.00
2731	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	24,000.00	36,000.00	36,000.00	0.00
3981	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	3,763.56	290.58	290.58	772.20
2711	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	1,380,724.64	690,362.32	0.00
3391	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	978,054.00	0.00	0.00
3612	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	44,768.88	0.00	0.00
3821	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	192,560.00	0.00	0.00
4421	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	720,000.00	0.00	72,000.00
1131	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	564,210.75	1,635.86	1,635.86	134,161.97
1321	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	19,039.52	0.00	0.00	8,253.92
1323	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	102,713.16	0.00	0.00	25,678.29
1413	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	162,333.12	2,299.95	2,299.95	39,926.45
1421	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	95,219.16	25,371.30	25,371.30	11,109.82
1511	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	22,434.46	189.30	189.30	5,285.23
1541	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	349,686.01	6,524.97	6,524.97	80,959.05
1591	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	23,400.00	0.00	0.00	5,850.00
1593	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,515.60	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,515.60	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,515.60	656.70	656.70	7,296.70
2111	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	4,234.00	25.36	67.06	791.67
2112	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	826.00	826.00	826.00	0.00
2141	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	8,321.00	758.40	716.70	671.00
2161	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,381.00	204.94	204.94	380.42
2212	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,357.00	23.00	23.00	542.00
2613	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	65,000.00	14,850.00	14,850.00	7,450.00
2941	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,000.00	0.00	0.00	0.00
2961	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,920.00	0.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	56,166.00	823.33	823.33	12,880.92
3141	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	8,552.00	1,312.86	1,312.86	3,291.77
3171	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	6,185.00	164.04	164.04	1,357.98
3451	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	8,614.00	0.00	466.64	8,147.36
3551	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	31,200.00	7,800.00	7,800.00	5,079.04
3612	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	3,078.00	0.00	576.81	0.00
3621	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	0.00	576.81	0.00	576.81
3921	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	640.00	375.00	375.00	375.00
3981	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	28,249.03	1,023.28	987.28	6,110.56
1131	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	960,842.17	37,960.99	78,149.99	174,633.25
1321	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	32,424.00	5,367.25	7,898.92	6,633.04
1323	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	174,918.96	13,141.16	15,417.44	35,031.46
1413	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	307,427.52	25,585.38	31,685.38	61,541.67
1421	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	157,204.20	33,977.69	41,977.69	14,797.03
1511	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	38,205.59	5,000.36	5,000.36	6,808.75
1541	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	595,509.85	27,272.32	54,822.32	104,685.93
1591	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	78,000.00	9,861.18	9,861.18	15,202.30
1593	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	12,798.95	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
1594	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	12,798.95	0.00	0.00	0.00
1595	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	12,798.95	11,781.33	11,781.33	8,871.84
2111	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	690.00	414.00	414.00	0.00
2161	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	1,567.00	189.00	189.00	0.00
2212	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	588.00	0.00	0.00	0.00
2411	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	5,000.00	9,000.00	9,000.00	0.00
2431	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	1,590.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	11,690.00	1,337.60	1,337.60	855.40
2471	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	6,134.00	1,609.50	1,609.50	526.50
2481	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	3,392.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	7,270.00	266.82	266.82	266.82
2561	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	14,310.00	6,573.00	6,573.00	0.00
2612	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	69,900.00	10,634.00	10,634.00	10,362.27
2711	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	3,984.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	39,942.00	13,771.96	13,771.96	954.68
2921	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	4,553.00	795.88	801.88	571.12
2931	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	0.00	18.00	12.00	0.00
2981	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	3,915.00	0.00	0.00	0.00
3261	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	12,720.00	0.00	0.00	0.00
3451	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	11,205.00	1,234.48	0.00	12,439.48
3521	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	3,180.00	0.00	0.00	0.00
3551	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	47,400.00	7,998.20	7,998.20	7,998.20
3921	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	1,280.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	48,107.65	6,906.83	7,206.83	7,797.86
1131	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	7,061.66	0.00	7,061.66
1321	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	2,726.53	0.00	2,726.53
1322	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	1,794.75	1,077.00	358.75
1511	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	280.79	0.00	280.79
1541	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	4,376.67	0.00	4,376.67
1595	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	2,089.83	0.00	2,089.83
2111	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	600.00	200.00	200.00	0.00
2141	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	2,100.00	700.00	700.00	0.00
2161	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	9,600.00	4,800.00	4,800.00	0.00
2461	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	12,000.00	6,000.00	6,000.00	0.00
2471	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	15,000.00	15,000.00	15,000.00	0.00
2491	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	20,000.00	15,000.00	15,000.00	0.00
2612	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	7,350.00	2,400.00	2,400.00	0.00
2731	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	40,000.00	40,000.00	40,000.00	0.00
2911	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	10,000.00	10,000.00	10,000.00	0.00
2921	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,000.00	10,000.00	10,000.00	0.00
2931	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,000.00	10,000.00	10,000.00	0.00
2941	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	2,000.00	0.00	0.00	0.00
3511	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	30,000.00	15,000.00	15,000.00	0.00
3581	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	300,000.00	69,193.16	69,193.16	60,605.13
3591	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,400.00	2,800.00	2,800.00	0.00
1131	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	1,536,512.30	18,942.05	8,192.39	376,986.20
1321	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	51,850.24	0.04	0.04	10,528.29
1322	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	54,365.60	2,693.40	2,693.40	11,674.96
1323	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	279,718.32	937.10	937.10	69,516.10
1413	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	511,582.56	12,115.08	14,615.08	120,920.85
1421	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	252,379.92	47,816.62	57,816.62	29,464.63
1511	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	61,095.74	1,781.41	1,795.86	13,911.97
1541	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	952,298.04	46,243.17	46,468.36	207,550.74
1591	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	148,200.00	235.18	235.18	36,964.48
1593	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,467.19	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,467.19	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,467.19	5,723.58	6,606.37	17,676.54
2111	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	8,400.00	2,010.84	2,010.84	1,003.16
2141	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	1,400.00	700.00	700.00	0.00
2161	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	60,000.00	14,740.62	14,740.62	8,380.46
2411	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	40,000.00	20,000.00	20,000.00	0.00
2421	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	24,000.00	0.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,000.00	10,000.00	10,000.00	0.00
2461	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	190,000.00	35,000.00	35,000.00	0.00
2471	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	170,000.00	0.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	500.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	105,000.00	38,805.00	38,805.00	2,065.00
2522	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	6,304.00	3,000.00	3,000.00	0.00
2591	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	599,435.00	51,433.20	51,433.20	101,848.77
2612	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	12,000.00	3,744.94	3,744.94	911.62
2711	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	70,000.00	70,000.00	70,000.00	0.00
2722	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	40,000.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	50,000.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	30,000.00	10,000.00	10,000.00	0.00
2921	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	105,000.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	24,000.00	8,000.00	8,000.00	0.00
3111	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	603,068.00	4,850.00	4,850.00	145,573.00
3121	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	834,189.00	107,719.11	107,719.11	197,768.44
3141	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	9,000.00	1,657.14	1,657.14	1,620.93
3511	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	175,000.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	48,000.00	5,000.00	5,000.00	0.00
3581	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	42,000.00	21,000.00	21,000.00	0.00
3591	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	10,000.00	5,000.00	5,000.00	0.00
3981	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	78,561.40	4,354.28	4,354.28	16,656.99
5671	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,000.00	20,000.00	20,000.00	0.00
1131	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	4,138,130.03	247,311.73	2,681.26	1,229,977.21
1312	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	0.00	415,673.14	212,826.92	96,432.76
1321	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	139,642.86	11,002.91	7,978.91	37,435.75
1322	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	128,147.85	4,350.93	3,413.93	29,153.86

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
1323	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	753,336.36	4,374.18	5,070.18	183,711.31
1413	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	1,382,311.80	41,968.31	49,661.31	319,463.97
1421	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	685,955.28	131,099.72	159,099.72	78,210.99
1511	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	164,542.80	3,702.41	3,760.20	37,300.70
1522	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	0.00	193,728.00	129,152.00	0.00
1541	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	2,564,726.08	118,287.57	118,963.13	555,052.29
1591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	397,800.00	2,766.78	2,766.78	97,624.01
1593	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	55,122.17	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	55,122.17	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	55,122.17	17,023.02	20,158.17	46,312.68
2111	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	5,160.00	1,615.47	1,615.47	574.90
2141	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	3,000.00	1,000.00	1,000.00	0.00
2161	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	428,000.00	64,727.28	64,727.28	77,492.58
2212	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	19,200.00	5,800.00	5,800.00	1,900.00
2411	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	212,000.00	115,702.94	115,702.94	2,099.02
2421	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	28,000.00	15,600.00	15,600.00	2,900.00
2431	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	94,000.00	24,257.22	24,257.22	11,871.39
2441	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	9,000.00	6,000.00	6,000.00	0.00
2451	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	18,000.00	9,000.00	9,000.00	0.00
2461	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	267,026.00	160,678.64	160,678.64	13,745.97
2471	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	100,000.00	24,783.49	24,783.49	5,277.31
2481	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	41,000.00	17,949.64	17,949.64	50.36
2491	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	133,200.00	14,640.84	14,640.84	24,722.83
2521	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	74,000.00	37,000.00	37,000.00	0.00
2522	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	30,000.00	18,000.00	18,000.00	0.00
2561	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	65,000.00	11,474.19	11,474.19	25,066.46
2591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	2,039,683.00	557,284.44	557,284.44	350,123.12
2612	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	156,000.00	58,526.14	58,526.14	4,914.92
2722	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	50,000.00	25,000.00	25,000.00	0.00
2731	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	35,000.00	28,000.00	28,000.00	0.00
2911	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	45,000.00	16,668.58	22,159.14	3,100.02
2921	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	54,000.00	19,150.20	5,303.64	52,057.19
2961	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	65,000.00	11,644.00	20,000.00	0.00
2981	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	48,000.00	12,338.24	12,338.24	5,661.76
2991	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	6,400.00	0.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	3,960,000.00	72,815.59	73,396.36	949,363.82
3121	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	2,738,615.00	565,667.22	565,667.22	592,124.27
3141	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	18,684.00	2,276.15	1,695.38	3,367.70
3171	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	12,513.00	2,869.00	2,869.00	3,700.00
3261	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	95,000.00	14,999.99	15,000.00	5,568.00
3451	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	11,474.00	2,644.01	0.00	14,118.01
3511	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	740,000.00	418,030.60	418,030.60	81,969.40
3551	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	30,000.00	20,000.00	20,000.00	0.00
3571	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	69,600.00	4,362.00	4,362.00	33,190.50
3581	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	68,124.00	30,894.00	30,894.00	1,584.00
3591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	56,500.00	32,000.00	32,000.00	0.00
3921	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	1,280.00	1,280.00	1,280.00	0.00
3981	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	211,033.22	5,442.31	5,442.31	46,977.26
5691	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	0.00	500,000.00	250,000.00	0.00
1131	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	1,374,212.10	23,354.44	3,246.44	346,012.20
1321	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	46,373.35	3,798.20	3,798.20	12,865.11
1322	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	49,951.86	1,974.85	157.85	13,655.24
1323	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	250,171.92	272.77	272.77	62,424.95
1413	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	458,922.72	13,056.70	16,056.70	106,721.32
1421	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	227,411.88	42,119.72	51,919.72	26,275.39
1511	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	54,642.23	1,008.54	1,008.54	12,671.24
1541	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	851,707.81	39,768.03	39,768.03	188,148.36
1591	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	132,600.00	149.66	149.66	33,085.86
1593	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	18,305.26	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	18,305.26	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	18,305.26	5,534.67	5,534.67	16,460.37
2111	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	3,000.00	41.80	41.80	208.20
2112	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	7,500.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	2,000.00	290.00	290.00	210.00
2161	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	81,000.00	9,793.20	9,793.20	7,252.08
2212	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	11,500.00	3,100.00	3,100.00	1,400.00
2411	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	130,000.00	12,854.00	12,854.00	2,146.00
2421	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	25,000.00	6,406.90	6,406.90	3,593.10
2431	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	49,000.00	19,263.60	19,263.60	3,236.40
2441	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	6,000.00	0.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	6,000.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	94,500.00	0.00	0.00	0.00
2471	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	130,000.00	25,000.00	25,000.00	0.00
2481	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	30,000.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	120,000.00	10,000.00	10,000.00	0.00
2521	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	20,000.00	0.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	8,000.00	0.00	0.00	0.00
2561	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	70,000.00	0.00	0.00	0.00
2612	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	72,000.00	18,845.80	18,845.80	5,207.20
2711	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	40,000.00	0.00	0.00	0.00
2722	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	30,000.00	15,000.00	15,000.00	0.00
2731	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	37,000.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	94,000.00	0.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	12,000.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	35,000.00	0.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	254,400.00	66,076.00	66,076.00	42,279.00
3121	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	1,200.00	600.00	600.00	0.00
3141	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	16,700.00	2,926.14	2,926.14	4,086.93
3171	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	6,348.00	180.00	180.00	1,497.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
3261	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	40,000.00	0.00	0.00	0.00
3511	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	185,000.00	15,000.00	15,000.00	0.00
3571	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	34,800.00	72,300.00	72,300.00	0.00
3581	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	38,000.00	9,500.00	9,500.00	0.00
3591	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	14,000.00	3,500.00	3,500.00	0.00
3981	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	70,302.89	1,783.52	1,783.52	15,652.27
5621	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	20,000.00	0.00	0.00	0.00
5671	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	20,000.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD CHAPALITA	986,843.88	11,186.22	18,162.89	224,076.45
1321	E	2.4.1	1.14	OPERACION UD CHAPALITA	33,301.46	1,504.45	2,770.28	12,773.79
1322	E	2.4.1	1.14	OPERACION UD CHAPALITA	40,403.38	853.03	735.03	9,314.45
1323	E	2.4.1	1.14	OPERACION UD CHAPALITA	179,652.48	3,414.42	4,552.56	41,498.70
1413	E	2.4.1	1.14	OPERACION UD CHAPALITA	328,852.56	17,196.91	21,396.91	70,236.52
1421	E	2.4.1	1.14	OPERACION UD CHAPALITA	164,175.84	33,369.39	40,869.39	16,919.41
1511	E	2.4.1	1.14	OPERACION UD CHAPALITA	39,239.47	1,811.84	1,840.74	8,490.07
1541	E	2.4.1	1.14	OPERACION UD CHAPALITA	611,625.15	38,195.88	38,646.26	128,183.31
1591	E	2.4.1	1.14	OPERACION UD CHAPALITA	93,600.00	3,900.00	3,900.00	21,450.00
1593	E	2.4.1	1.14	OPERACION UD CHAPALITA	13,145.30	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD CHAPALITA	13,145.30	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD CHAPALITA	13,145.30	6,682.77	8,448.35	9,152.13
2111	E	2.4.1	1.14	OPERACION UD CHAPALITA	3,000.00	404.77	404.77	294.83
2141	E	2.4.1	1.14	OPERACION UD CHAPALITA	1,200.00	295.00	295.00	105.00
2161	E	2.4.1	1.14	OPERACION UD CHAPALITA	34,000.00	2,531.68	2,531.68	7,650.07
2212	E	2.4.1	1.14	OPERACION UD CHAPALITA	9,360.00	2,360.00	2,360.00	1,560.00
2411	E	2.4.1	1.14	OPERACION UD CHAPALITA	55,000.00	30,000.00	30,000.00	0.00
2421	E	2.4.1	1.14	OPERACION UD CHAPALITA	7,000.00	659.84	659.84	5,540.16
2431	E	2.4.1	1.14	OPERACION UD CHAPALITA	1,500.00	1,352.72	1,352.72	647.28
2461	E	2.4.1	1.14	OPERACION UD CHAPALITA	95,000.00	93.28	93.28	5,092.86
2471	E	2.4.1	1.14	OPERACION UD CHAPALITA	14,000.00	5,382.14	5,382.14	308.93
2481	E	2.4.1	1.14	OPERACION UD CHAPALITA	6,000.00	3,704.00	3,704.00	0.00
2491	E	2.4.1	1.14	OPERACION UD CHAPALITA	35,000.00	28,594.80	28,594.80	1,178.20
2522	E	2.4.1	1.14	OPERACION UD CHAPALITA	2,900.00	1,000.00	1,000.00	0.00
2561	E	2.4.1	1.14	OPERACION UD CHAPALITA	62,800.00	10,600.00	10,600.00	3,094.00
2612	E	2.4.1	1.14	OPERACION UD CHAPALITA	18,100.00	5,092.92	5,092.92	1,728.54
2711	E	2.4.1	1.14	OPERACION UD CHAPALITA	50,000.00	100,000.00	100,000.00	0.00
2722	E	2.4.1	1.14	OPERACION UD CHAPALITA	20,000.00	20,000.00	20,000.00	0.00
2731	E	2.4.1	1.14	OPERACION UD CHAPALITA	20,000.00	10,000.00	10,000.00	0.00
2911	E	2.4.1	1.14	OPERACION UD CHAPALITA	9,500.00	4,500.00	4,500.00	0.00
2921	E	2.4.1	1.14	OPERACION UD CHAPALITA	7,000.00	6,000.00	6,000.00	0.00
2981	E	2.4.1	1.14	OPERACION UD CHAPALITA	12,500.00	2,583.22	2,583.22	1,708.39
3111	E	2.4.1	1.14	OPERACION UD CHAPALITA	240,000.00	5,708.00	5,708.00	56,858.00
3141	E	2.4.1	1.14	OPERACION UD CHAPALITA	8,300.00	3,197.90	3,197.90	576.05
3261	E	2.4.1	1.14	OPERACION UD CHAPALITA	29,000.00	20,000.00	20,000.00	0.00
3511	E	2.4.1	1.14	OPERACION UD CHAPALITA	110,000.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD CHAPALITA	8,000.00	8,000.00	8,000.00	0.00
3581	E	2.4.1	1.14	OPERACION UD CHAPALITA	15,200.00	0.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD CHAPALITA	10,500.00	3,500.00	3,500.00	0.00
3981	E	2.4.1	1.14	OPERACION UD CHAPALITA	50,621.61	3,770.43	3,770.43	10,223.18
5151	E	2.4.1	1.14	OPERACION UD CHAPALITA	17,000.00	34,000.00	34,000.00	0.00
5671	E	2.4.1	1.14	OPERACION UD CHAPALITA	45,000.00	60,000.00	60,000.00	0.00
1131	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	1,136,889.25	12,150.88	1,068.22	282,066.37
1321	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	38,364.81	0.05	0.05	9,055.69
1322	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	49,230.91	1,869.98	1,848.84	10,467.55
1323	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	206,967.84	550.71	550.71	51,411.53
1413	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	379,140.48	9,632.11	11,632.11	89,234.78
1421	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	187,941.36	34,915.82	42,915.82	21,750.48
1511	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	45,205.66	727.32	741.77	10,487.35
1541	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	704,620.11	22,771.17	22,996.36	157,123.80
1591	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	109,200.00	320.71	320.71	27,107.57
1592	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	0.00	2,500.00	0.00	2,500.00
1593	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,143.99	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,143.99	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,143.99	4,471.41	5,354.20	12,770.73
2111	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,850.00	565.32	565.32	296.86
2141	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,000.00	800.00	800.00	0.00
2161	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	36,600.00	2,094.03	2,094.03	4,596.67
2212	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	9,600.00	2,680.00	2,680.00	1,560.00
2411	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	36,000.00	8,000.00	8,000.00	0.00
2421	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	13,500.00	2,700.00	2,700.00	0.00
2431	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	27,000.00	5,942.40	5,942.40	2,157.60
2441	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	3,500.00	1,200.00	1,200.00	0.00
2451	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	8,700.00	1,796.70	1,796.70	1,103.30
2461	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	71,000.00	25,500.00	25,500.00	0.00
2471	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	14,000.00	0.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	5,800.00	2,300.00	2,300.00	0.00
2491	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	114,000.00	15,000.00	15,000.00	0.00
2521	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	20,000.00	943.48	943.48	4,056.52
2522	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	9,600.00	1,114.00	1,114.00	2,086.00
2561	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	36,000.00	10,589.84	10,589.84	136.72
2612	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	46,500.00	10,372.80	10,372.80	5,818.80
2711	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	53,000.00	106,000.00	106,000.00	0.00
2722	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	12,750.00	12,750.00	12,750.00	0.00
2731	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	20,000.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	90,000.00	2,128.89	2,128.89	18,497.51
2921	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	11,200.00	0.00	0.00	0.00
2931	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	1,700.00	0.00	0.00	0.00
2961	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	27,500.00	15,000.00	15,000.00	0.00
2981	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	32,000.00	6,504.42	6,504.42	1,495.58
3111	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	210,000.00	4,875.00	4,875.00	49,718.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
3141	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,496.00	245.90	245.90	576.05
3171	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,544.00	1,272.00	1,272.00	0.00
3261	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	49,000.00	0.00	0.00	0.00
3451	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	3,571.00	142.25	142.25	3,428.75
3511	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	90,000.00	30,000.00	30,000.00	0.00
3551	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,000.00	10,000.00	10,000.00	0.00
3571	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	34,800.00	17,400.00	17,400.00	0.00
3581	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	44,640.00	22,320.00	22,320.00	0.00
3591	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	12,800.00	3,200.00	3,200.00	0.00
3921	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	640.00	640.00	640.00	0.00
3981	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	58,398.95	2,498.36	2,498.36	12,573.28
5671	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	210,000.00	14,699.98	14,699.98	15,300.02
1131	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	386,662.46	18,417.49	21,535.61	82,843.79
1321	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	13,048.10	0.03	1,265.86	2,726.53
1322	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	22,748.25	5,015.93	5,015.93	3,055.75
1323	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	70,390.92	3,524.55	4,662.69	14,146.60
1413	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	124,535.64	15,546.15	15,546.15	23,686.80
1421	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	64,921.92	20,464.98	20,464.98	6,034.03
1511	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,374.72	1,699.95	1,584.36	3,023.80
1541	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	239,645.28	28,884.36	27,308.04	45,441.93
1591	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	31,200.00	3,964.14	3,964.14	5,828.62
1593	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,150.56	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,150.56	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,150.56	9,363.79	2,697.48	10,917.71
2111	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,130.00	280.08	280.08	99.92
2112	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,180.00	1,060.00	1,060.00	0.00
2141	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,700.00	1,500.00	1,500.00	0.00
2161	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,800.00	1,370.18	1,370.18	2,466.09
2212	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	9,600.00	3,280.00	3,280.00	760.00
2411	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	28,000.00	5,000.00	5,000.00	0.00
2421	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	28,000.00	1,000.00	1,000.00	0.00
2431	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	1,000.00	1,000.00	0.00
2441	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	6,000.00	2,000.00	2,000.00	0.00
2451	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	27,000.00	3,500.00	3,500.00	0.00
2461	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	47,500.00	4,759.98	4,759.98	1,170.01
2471	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	40,000.00	5,000.00	5,000.00	0.00
2481	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	13,000.00	3,000.00	3,000.00	0.00
2491	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	73,500.00	13,078.03	13,078.03	1,921.97
2521	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,000.00	4,000.00	4,000.00	0.00
2522	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,500.00	1,000.00	1,000.00	0.00
2531	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	3,000.00	3,000.00	0.00
2541	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	3,000.00	3,000.00	0.00
2561	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	50,000.00	11,000.00	11,000.00	0.00
2612	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	20,800.00	4,842.00	4,842.00	2,759.00
2722	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,000.00	15,000.00	15,000.00	0.00
2731	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,000.08	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	63,000.00	10,000.00	10,000.00	0.00
2921	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,500.00	1,349.99	1,349.99	650.01
2931	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	0.00	0.00	0.00
2941	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	20,000.00	0.00	0.00	0.00
2961	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,000.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,000.00	4,000.00	4,000.00	0.00
3111	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	152,977.00	43,189.00	43,189.00	20,035.00
3141	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,012.00	24.70	24.70	740.65
3511	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	84,000.00	42,000.00	42,000.00	0.00
3571	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	34,800.00	17,400.00	17,400.00	0.00
3581	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,245,031.00	1,347,791.00	1,597,791.00	0.00
3591	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	14,000.00	5,000.00	5,000.00	0.00
3612	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,500.00	1,000.00	1,000.00	0.00
3981	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	20,041.91	1,364.42	1,364.42	3,895.15
5671	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	35,000.00	20,000.00	20,000.00	0.00
1131	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	761,775.86	21,887.47	37,257.13	158,554.57
1321	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	25,706.46	118.16	4,110.52	6,447.07
1322	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	40,403.38	2,655.21	3,013.96	7,693.69
1323	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	138,679.44	5,237.06	6,375.20	30,344.12
1413	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	252,233.76	13,882.89	17,882.89	52,869.19
1421	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	126,955.56	25,623.19	31,623.19	13,058.46
1511	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	30,290.19	2,434.85	2,715.64	5,725.30
1541	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	472,132.71	55,339.96	59,716.63	84,386.91
1591	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	70,200.00	4,883.54	4,883.54	15,108.23
1593	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,147.27	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,147.27	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,147.27	5,633.79	7,723.62	6,179.51
2111	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	1,200.00	400.00	400.00	0.00
2112	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	600.00	400.00	400.00	0.00
2141	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	1,300.00	650.00	650.00	0.00
2161	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	18,000.00	314.90	314.90	4,428.32
2212	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,500.00	2,092.00	2,092.00	1,124.00
2411	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	5,500.00	5,500.00	0.00
2421	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	10,000.00	10,000.00	0.00
2431	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	18,700.00	892.68	892.68	2,912.76
2441	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,000.00	10,000.00	10,000.00	0.00
2451	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,000.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	73,200.00	53,800.00	53,800.00	0.00
2471	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	10,000.00	10,000.00	0.00
2481	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,750.00	1,100.00	1,100.00	0.00
2491	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	38,900.00	0.00	0.00	0.00
2521	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	0.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	6,300.00	1,100.00	1,100.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado
2612	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,600.00	6,300.50	6,300.50	599.75
2722	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	27,000.00	13,500.00	13,500.00	0.00
2731	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	45,200.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,000.00	6,000.00	6,000.00	0.00
2921	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,000.00	5,000.00	5,000.00	0.00
2931	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	6,000.00	6,000.00	0.00
2981	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,000.00	7,000.00	7,000.00	0.00
3111	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	54,681.00	5,238.00	5,238.00	15,786.00
3141	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,448.00	2,232.00	2,232.00	1,328.00
3261	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	24,000.00	16,000.00	16,000.00	0.00
3511	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	90,000.00	60,000.00	60,000.00	0.00
3571	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,100.00	0.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	58,470.00	0.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,800.00	2,600.00	2,600.00	0.00
3981	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	39,352.86	3,339.11	3,339.11	7,561.38
1131	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	300,090.73	4,647.15	28.15	76,133.47
1321	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	10,126.68	0.01	0.01	5,063.33
1322	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	17,655.05	3,501.30	3,522.44	2,331.83
1323	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	54,630.72	110.13	110.13	13,620.97
1413	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	102,158.40	4,294.29	4,294.29	23,751.67
1421	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	49,626.96	13,567.92	13,567.92	5,698.88
1511	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	11,932.38	141.73	141.73	2,797.53
1541	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	185,989.93	5,691.27	5,691.27	42,437.49
1591	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	31,200.00	64.14	64.14	7,778.62
1593	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,997.37	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,997.37	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,997.37	1,398.66	1,398.66	3,531.15
2111	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,200.00	3,600.00	3,600.00	0.00
2141	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	1,400.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	15,600.00	5,602.43	5,602.43	1,245.31
2212	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,200.00	3,600.00	3,600.00	0.00
2411	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,500.00	0.00	0.00	0.00
2421	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	6,000.00	3,000.00	3,000.00	0.00
2431	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,000.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	16,000.00	6,000.00	6,000.00	0.00
2471	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	5,000.00	0.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,000.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	40,000.00	0.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,000.00	0.00	0.00	0.00
2561	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	25,000.00	25,000.00	25,000.00	0.00
2612	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,200.00	1,440.90	1,440.90	863.64
2711	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	15,000.00	0.00	0.00	0.00
2722	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,000.00	7,000.00	7,000.00	0.00
2911	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	5,200.00	0.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	2,000.00	0.00	0.00	0.00
2931	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	2,000.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	11,500.00	6,700.00	6,700.00	0.00
3111	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	56,859.00	5,338.00	5,338.00	8,529.00
3141	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	1,812.00	906.00	906.00	0.00
3571	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,000.00	2,500.00	2,500.00	0.00
3581	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	8,000.00	4,000.00	4,000.00	0.00
3591	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	8,000.00	4,000.00	4,000.00	0.00
3981	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	15,554.62	481.52	481.52	3,460.54
2711	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	46,896.48	23,448.24	0.00
2731	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	1,078,826.22	539,413.11	0.00
3391	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	98,031.60	32,677.20	0.00
3821	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	48,024.00	16,008.00	0.00
4421	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	1,040,000.00	0.00	104,000.00
2461	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	15,990.46	7,995.23	0.00
2711	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	65,134.00	32,567.00	0.00
2731	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	796,267.40	398,133.70	0.00
2931	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	29,840.00	14,920.00	0.00
3391	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	224,715.20	112,357.60	0.00
4421	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	1,830,000.00	0.00	183,000.00
2711	E	2.4.1	1.17	MUJER 450 EN EL DEPORTE INVERSION	18,560.00	37,120.00	37,120.00	0.00
2731	E	2.4.1	1.17	MUJER 450 EN EL DEPORTE INVERSION	463,468.92	231,734.46	231,734.46	0.00
3391	E	2.4.1	1.17	MUJER 450 EN EL DEPORTE INVERSION	61,445.20	0.00	0.00	0.00
4421	E	2.4.1	1.17	MUJER 450 EN EL DEPORTE INVERSION	876,000.00	118,000.00	118,000.00	187,000.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
Total de Egresos					184,834,921.00	109,663,223.45	69,054,752.71	39,971,706.59	36,002,058.88
1131	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	3,972,318.41	40,582.96	52,462.41	909,327.03	909,327.03
1321	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	132,871.64	0.05	1,653.75	38,606.40	38,606.40
1322	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	30,896.37	1,753.74	2,892.24	4,996.69	4,996.69
1323	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	716,807.52	8,342.03	10,618.31	171,469.59	171,469.59
1413	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,197,642.48	31,600.34	41,800.34	275,876.76	275,876.76
1421	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	683,204.16	122,716.99	152,462.99	72,737.69	72,737.69
1511	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	156,564.26	4,732.67	4,602.31	35,356.66	35,356.66
1541	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	2,440,364.21	110,317.00	108,285.06	534,169.59	534,169.59
1591	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	241,800.00	8,609.18	8,609.18	56,061.54	56,061.54
1593	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	52,449.33	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	52,449.33	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	52,449.33	12,686.32	11,716.08	49,514.21	49,514.21
1611	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	191,584.00	574,752.00	574,752.00	0.00	0.00
2111	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	63,542.00	8,594.30	9,246.16	8,594.98	8,594.98
2112	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	30,896.00	21,728.54	12,528.54	289.46	289.46
2141	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	44,197.00	1,513.91	862.05	6,950.81	6,950.81
2161	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	6,960.00	479.62	479.62	2,242.18	2,242.18
2212	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	9,902.00	387.00	387.00	2,406.00	2,406.00
2491	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,884.00	5,590.00	5,652.00	0.00	0.00
2613	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	36,000.00	7,440.97	7,440.97	4,512.23	4,512.23
2921	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,191.00	688.00	688.00	898.00	898.00
2991	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	10,200.00	5,100.00	0.00	0.00
3111	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	56,000.00	1,070.24	1,070.24	12,841.64	12,841.64
3141	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	27,463.00	3,200.36	3,200.36	5,266.82	5,266.82
3151	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	3,420.00	903.03	903.03	537.98	537.98
3171	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	6,185.00	164.04	164.04	1,357.98	1,357.98
3311	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	254,400.00	43,136.40	43,136.40	50,438.16	33,625.44
3332	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	494,000.00	56,943.93	56,943.93	97,765.38	97,765.38
3361	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	241,039.00	117.00	117.00	0.00	0.00
3391	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	59,560.00	15,040.00	15,040.00	0.00	0.00
3411	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,125,878.00	376,162.23	406,990.85	88,020.86	88,020.86
3431	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	516,792.00	24,534.39	19,005.77	133,826.68	84,141.24
3441	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	318.00	636.00	636.00	0.00	0.00
3451	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	4,691.00	581.59	0.00	5,272.59	5,272.59
3471	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	2,951.00	0.00	0.00	0.00	0.00
3521	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	997.60	0.00	997.60	997.60
3551	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	10,000.00	9,002.40	10,000.00	0.00	0.00
3571	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	26,448.00	25,835.98	26,448.00	0.00	0.00
3581	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	477.00	1,089.02	477.00	612.02	612.02
3791	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,621.00	480.00	480.00	563.00	527.00
3812	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	138,500.00	0.00	0.00	0.00	0.00
3821	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	117,000.00	18,000.00	18,000.00	0.00	0.00
3852	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	3,858.00	746.00	746.00	746.00	746.00
3921	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	640.00	320.00	320.00	0.00	0.00
3981	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	218,018.15	11,510.57	11,510.57	40,756.73	40,756.73
5191	E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	22,000.00	11,000.00	0.00	0.00
4411	E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS AB	5,492,285.00	0.00	0.00	0.00	0.00
4411	E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS BR	8,246,398.00	16,492,796.00	16,492,796.00	0.00	0.00
4411	E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS VI	2,500,000.00	5,000,000.00	5,000,000.00	0.00	0.00
4411	E	2.4.1	1.17	APOYO ALCANCE A POLITICAS PUBLICAS AB F	2,005,333.00	2,005,333.00	2,005,333.00	0.00	0.00
4411	E	2.4.1	1.17	APOYO POLITICA PUBLICA BRAVAS DE LEON	2,473,929.00	4,947,858.00	4,947,858.00	2,473,929.00	0.00
4411	E	2.4.1	1.17	APOYO POLITICA PUBLICA VOLEIBOL LEONAS	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
4411	E	2.4.1	1.17	APOYO POLITICA PUBLICA EQ LEON FUTBOL	6,000,000.00	12,000,000.00	12,000,000.00	6,000,000.00	6,000,000.00
1131	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	106,033.55	193.49	143.49	25,321.76	25,321.76
1321	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	3,578.14	0.00	0.00	0.00	0.00
1323	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	19,303.20	0.00	0.00	4,825.80	4,825.80
1413	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	33,942.36	863.63	863.63	8,222.51	8,222.51
1421	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	18,177.00	4,906.59	4,906.59	2,089.64	2,089.64
1511	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	4,216.16	35.64	35.64	993.24	993.24
1541	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	65,717.37	1,489.68	1,489.68	15,110.28	15,110.28
1591	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	7,800.00	0.00	0.00	1,950.00	1,950.00
1593	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	1,412.43	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	1,412.43	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	1,412.43	123.42	123.42	1,371.29	1,371.29
2111	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	1,016.00	0.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	12,279.00	21,390.00	21,390.00	0.00	0.00
2161	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	2,120.00	0.00	0.00	0.00	0.00
2561	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	10,600.00	0.00	0.00	0.00	0.00
2941	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	65,776.00	95,940.34	95,940.34	20,513.66	0.00
3171	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	266,138.00	15,976.05	15,976.05	64,165.11	42,577.45
3332	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	971.00	0.00	0.00	0.00	0.00
3531	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	4,240.00	0.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	6,612.00	6,612.00	6,612.00	0.00	0.00
3981	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	5,308.90	302.37	302.37	1,103.00	1,103.00
5151	E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	100,000.00	71,638.46	71,638.46	28,361.54	0.00
2111	E	2.4.1	1.14	CAPACITACION CONTINUA	4,240.00	0.00	0.00	0.00	0.00
3341	E	2.4.1	1.14	CAPACITACION CONTINUA	42,400.00	153,699.99	34,999.99	95,199.99	95,199.99
3361	E	2.4.1	1.14	CAPACITACION CONTINUA	3,180.00	0.00	0.00	0.00	0.00
3852	E	2.4.1	1.14	CAPACITACION CONTINUA	4,240.00	0.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	174,509.55	25,434.72	46,085.72	22,191.67	22,191.67
1212	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	876,792.05	113,086.17	179,434.17	92,199.58	92,199.58
1312	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	19,813.12	69,661.42	0.03	89,474.50	89,474.50
1321	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,453.06	1.23	1,636.73	1,090.62	1,090.62
1323	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	29,417.88	5,356.87	7,216.87	1,660.69	1,660.69
1413	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	47,916.84	12,661.35	12,661.35	4,033.31	4,033.31
1421	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	27,701.76	9,903.53	9,903.53	1,441.57	1,441.57
1511	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	6,425.44	2,273.52	2,273.52	280.79	280.79
1522	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	41,207.28	23,368.67	0.03	64,575.91	64,575.91

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1541	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	100,152.86	31,319.13	31,319.13	5,749.38	5,749.38
1591	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	7,800.00	2,591.49	2,591.49	436.17	436.17
1593	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,152.53	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,152.53	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,152.53	188.10	188.10	2,089.83	2,089.83
2111	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	1,000.00	200.00	389.45	0.00	0.00
2141	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	189.45	0.00	189.45	189.45
2531	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	14,000.00	7,000.00	7,000.00	0.00	0.00
2541	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	14,000.00	7,000.00	7,000.00	0.00	0.00
2613	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	6,000.00	3,000.00	3,000.00	0.00	0.00
2711	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,000.00	5,000.00	5,000.00	0.00	0.00
2722	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,000.00	5,000.00	5,000.00	0.00	0.00
3381	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	7,978,632.00	1,156,353.00	1,156,353.00	1,699,753.00	1,133,209.00
3391	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	100,000.00	0.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	48,408.00	0.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	34,394.48	6,581.97	5,035.97	6,377.15	6,377.15
5191	E	2.4.1	1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	120,000.00	240,000.00	240,000.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	866,312.10	33,547.22	60,797.22	177,165.79	177,165.79
1321	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	29,234.04	7,304.49	7,302.87	9,089.63	9,089.63
1323	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	157,710.00	0.00	4,969.80	34,457.70	34,457.70
1413	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	239,710.56	27,006.02	27,006.02	50,357.13	50,357.13
1421	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	148,509.72	47,699.34	47,699.34	14,155.83	14,155.83
1511	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	34,446.85	3,499.62	3,499.62	7,045.26	7,045.26
1541	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	536,922.06	3,812.88	20,731.88	109,803.60	109,803.60
1591	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	23,400.00	1,950.00	1,950.00	5,200.00	5,200.00
1593	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	11,539.75	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	11,539.75	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	11,539.75	627.09	4,990.79	6,967.02	6,967.02
2111	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	7,300.00	461.12	461.12	2,230.64	2,230.64
2141	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	15,000.00	4,000.00	4,000.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	3,000.00	633.80	633.80	433.10	433.10
2212	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	7,200.00	990.00	990.00	1,356.00	1,356.00
2612	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	65,000.00	16,298.16	16,298.16	6,975.92	6,975.92
3111	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	36,508.00	751.44	751.44	8,372.61	8,372.61
3141	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	8,400.00	1,643.24	1,643.24	2,880.29	2,880.29
3171	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	6,185.00	163.92	163.92	1,358.04	1,358.04
3451	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	8,361.00	0.00	720.22	7,640.78	7,640.78
3551	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	31,200.00	7,800.00	7,800.00	3,848.00	3,848.00
3571	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	8,816.00	8,816.00	8,816.00	0.00	0.00
3791	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	3,200.00	1,400.00	1,400.00	0.00	0.00
3921	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	640.00	55.00	55.00	375.00	375.00
3981	E	2.4.1	1.14	OPERACION DE DEPORTE SELECTIVO	43,374.68	5,837.37	5,837.37	7,992.74	7,992.74
4421	E	2.4.1	1.17	BECAS SELECTIVOS	6,561,600.00	580,200.00	580,200.00	1,612,600.00	1,612,600.00
1131	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	680,504.68	6,955.71	6,955.71	159,959.70	159,959.70
1212	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	1,444,243.19	86,249.55	87,249.55	313,940.00	313,940.00
1321	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	22,963.90	0.00	0.00	3,228.03	3,228.03
1323	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	123,884.16	711.66	711.66	30,733.83	30,733.83
1413	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	192,976.92	2,410.18	2,410.18	47,624.34	47,624.34
1421	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	116,657.16	31,489.89	31,489.89	13,410.89	13,410.89
1511	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	27,058.62	386.85	386.85	6,321.77	6,321.77
1541	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	421,762.47	9,402.12	9,402.12	97,146.15	97,146.15
1591	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	23,400.00	192.42	192.42	5,785.86	5,785.86
1593	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,064.70	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,064.70	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,064.70	792.06	792.06	8,800.68	8,800.68
2111	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	3,700.00	1,998.15	1,998.15	401.85	401.85
2112	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	5,000.00	0.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	6,000.00	3,922.01	3,922.01	1,077.99	1,077.99
2182	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	5,000.00	0.00	0.00	0.00	0.00
2212	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	7,200.00	4,800.00	4,800.00	0.00	0.00
2612	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	13,000.00	4,295.88	4,295.88	977.06	977.06
3252	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	150,000.00	79,940.01	79,940.00	150,000.01	150,000.01
3361	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	14,000.00	12,000.00	12,000.00	0.00	0.00
3391	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	45,000.00	59,944.00	59,944.00	12,528.00	12,528.00
3451	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	3,477.00	375.09	3,477.00	0.00	0.00
3551	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,000.00	6,000.00	6,000.00	0.00	0.00
3711	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	25,000.00	0.00	0.00	0.00	0.00
3721	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	20,000.00	0.00	0.00	0.00	0.00
3751	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	50,000.00	0.00	0.00	0.00	0.00
3791	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	1,000.00	800.00	800.00	0.00	0.00
3821	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	80,000.00	113,204.00	113,204.00	15,718.00	15,718.00
3921	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	31,085.00	20,452.50	20,452.50	15,273.75	15,273.75
3981	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	77,398.93	4,493.55	4,493.55	16,520.78	16,520.78
4411	E	2.4.1	1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	100,000.00	128,000.00	128,000.00	11,000.00	11,000.00
4421	E	2.4.1	1.17	DEPORTE COMPETITIVO PARA LEON INVERSION	0.00	1,548,000.00	8,000.00	146,000.00	146,000.00
2612	E	2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	75,183.75	25,061.25	0.00	0.00
2711	E	2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	1,223,403.75	407,801.25	0.00	0.00
2731	E	2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	423,682.50	141,227.50	0.00	0.00
3252	E	2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	387,450.00	129,150.00	0.00	0.00
3391	E	2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	382,500.00	127,500.00	0.00	0.00
4411	E	2.4.1	1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INV	0.00	330,000.00	30,000.00	0.00	0.00
1131	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	572,884.87	19,956.78	36,506.78	117,679.39	117,679.39
1321	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	19,332.22	0.00	2,726.53	4,626.39	4,626.39
1323	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	104,292.24	1,400.83	3,852.31	22,921.17	22,921.17
1413	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	173,184.00	21,074.99	21,074.99	34,029.53	34,029.53
1421	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	98,208.60	31,805.01	31,805.01	8,824.23	8,824.23
1511	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	22,779.41	2,091.36	2,091.36	4,680.61	4,680.61
1541	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	355,061.98	22,472.07	28,055.07	72,180.63	72,180.63
1591	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	31,200.00	2,292.10	2,292.10	6,978.95	6,978.95

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1593	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	7,631.14	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	7,631.14	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	7,631.14	6,936.27	6,936.27	5,319.05	5,319.05
2111	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	14,400.00	3,599.27	3,599.27	2,400.45	2,400.45
2141	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	9,100.00	85.50	85.50	1,757.25	1,757.25
2171	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	10,000.00	20,000.00	20,000.00	0.00	0.00
2212	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	6,000.00	3,000.00	3,000.00	0.00	0.00
2461	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	4,000.00	1,504.44	1,504.44	1,247.78	1,247.78
2531	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	20,000.00	10,003.80	10,003.80	9,996.20	9,996.20
2541	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	40,000.00	20,025.34	20,025.34	19,974.66	19,974.66
2711	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	50,000.00	83,183.48	83,183.48	16,816.52	0.00
2731	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	10,000.00	30.50	30.50	4,969.50	0.00
3391	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	891,912.00	68,474.30	128,674.30	177,401.70	177,401.70
3612	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	10,000.00	20,000.00	20,000.00	0.00	0.00
3791	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	216,000.00	33,292.00	33,292.00	36,986.00	30,986.00
3981	E	2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	28,683.31	3,500.89	3,500.89	5,272.36	5,272.36
2111	E	2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTI	2,040.00	1,592.08	1,592.08	207.92	207.92
3711	E	2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTI	20,000.00	0.00	0.00	0.00	0.00
3721	E	2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTI	12,000.00	0.00	0.00	0.00	0.00
3751	E	2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTI	40,000.00	0.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	DIRECCION GENERAL	2,602,492.76	29,376.87	51,692.35	591,963.30	591,963.30
1321	E	2.4.1	1.14	DIRECCION GENERAL	87,822.16	10,820.70	12,993.35	5,759.69	5,759.69
1323	E	2.4.1	1.14	DIRECCION GENERAL	473,777.40	9,635.13	9,635.13	114,581.47	114,581.47
1413	E	2.4.1	1.14	DIRECCION GENERAL	644,304.36	17,242.60	22,572.60	150,236.99	150,236.99
1421	E	2.4.1	1.14	DIRECCION GENERAL	391,872.12	73,488.19	91,732.19	43,089.66	43,089.66
1511	E	2.4.1	1.14	DIRECCION GENERAL	103,481.91	2,919.04	3,049.40	23,435.66	23,435.66
1541	E	2.4.1	1.14	DIRECCION GENERAL	1,612,970.34	55,451.91	57,483.85	360,630.96	360,630.96
1591	E	2.4.1	1.14	DIRECCION GENERAL	85,800.00	3,250.00	3,250.00	20,150.00	20,150.00
1593	E	2.4.1	1.14	DIRECCION GENERAL	34,666.64	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	DIRECCION GENERAL	34,666.64	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	DIRECCION GENERAL	34,666.64	8,025.00	8,995.24	31,021.40	31,021.40
2111	E	2.4.1	1.14	DIRECCION GENERAL	13,408.00	4,858.97	5,384.48	1,939.51	1,939.51
2112	E	2.4.1	1.14	DIRECCION GENERAL	4,419.00	7,108.00	7,108.00	564.00	0.00
2121	E	2.4.1	1.14	DIRECCION GENERAL	5,300.00	0.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	DIRECCION GENERAL	23,233.00	3,566.88	3,566.88	2,658.64	2,658.64
2151	E	2.4.1	1.14	DIRECCION GENERAL	5,300.00	0.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	DIRECCION GENERAL	5,351.00	1,123.91	598.40	1,751.51	1,452.51
2212	E	2.4.1	1.14	DIRECCION GENERAL	7,418.00	883.00	883.00	2,306.00	2,306.00
2491	E	2.4.1	1.14	DIRECCION GENERAL	385.00	540.67	478.67	446.11	300.00
2521	E	2.4.1	1.14	DIRECCION GENERAL	105.00	0.00	0.00	0.00	0.00
2613	E	2.4.1	1.14	DIRECCION GENERAL	133,000.00	50,929.25	50,929.25	7,691.84	7,691.84
2711	E	2.4.1	1.14	DIRECCION GENERAL	9,752.00	49,764.00	24,882.00	0.00	0.00
2731	E	2.4.1	1.14	DIRECCION GENERAL	100,000.00	275,118.00	300,000.00	0.00	0.00
2921	E	2.4.1	1.14	DIRECCION GENERAL	1,000.00	903.00	903.00	699.00	0.00
2941	E	2.4.1	1.14	DIRECCION GENERAL	162.00	0.00	0.00	0.00	0.00
2961	E	2.4.1	1.14	DIRECCION GENERAL	2,240.00	0.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	DIRECCION GENERAL	1,000.00	1,509.96	1,509.96	745.02	0.00
3111	E	2.4.1	1.14	DIRECCION GENERAL	28,086.00	531.63	531.63	6,440.48	6,440.48
3141	E	2.4.1	1.14	DIRECCION GENERAL	13,864.00	330.12	330.12	4,114.75	4,114.75
3171	E	2.4.1	1.14	DIRECCION GENERAL	6,185.00	163.92	163.92	1,358.04	1,358.04
3341	E	2.4.1	1.14	DIRECCION GENERAL	10,600.00	0.00	0.00	0.00	0.00
3361	E	2.4.1	1.14	DIRECCION GENERAL	5,300.00	1,932.20	1,932.20	643.80	643.80
3391	E	2.4.1	1.14	DIRECCION GENERAL	100,000.00	100,000.00	100,000.00	0.00	0.00
3451	E	2.4.1	1.14	DIRECCION GENERAL	15,899.00	393.23	4,867.59	11,293.57	11,293.57
3471	E	2.4.1	1.14	DIRECCION GENERAL	316.00	0.00	0.00	0.00	0.00
3551	E	2.4.1	1.14	DIRECCION GENERAL	50,360.00	3,403.60	3,233.60	4,736.40	4,736.40
3571	E	2.4.1	1.14	DIRECCION GENERAL	14,927.00	14,927.00	14,927.00	2,800.00	2,800.00
3581	E	2.4.1	1.14	DIRECCION GENERAL	500.00	624.00	794.00	122.00	0.00
3612	E	2.4.1	1.14	DIRECCION GENERAL	110,000.00	72,000.00	72,000.00	0.00	0.00
3711	E	2.4.1	1.14	DIRECCION GENERAL	520,000.00	0.00	0.00	0.00	0.00
3712	E	2.4.1	1.14	DIRECCION GENERAL	21,200.00	0.00	0.00	0.00	0.00
3721	E	2.4.1	1.14	DIRECCION GENERAL	26,500.00	0.00	0.00	0.00	0.00
3751	E	2.4.1	1.14	DIRECCION GENERAL	357,800.00	73,643.26	73,643.26	10,678.37	10,678.37
3761	E	2.4.1	1.14	DIRECCION GENERAL	260,000.00	0.00	0.00	0.00	0.00
3781	E	2.4.1	1.14	DIRECCION GENERAL	60,600.00	0.00	0.00	0.00	0.00
3791	E	2.4.1	1.14	DIRECCION GENERAL	48,000.00	16,384.00	16,384.00	3,875.00	3,272.00
3821	E	2.4.1	1.14	DIRECCION GENERAL	470,000.00	87,429.60	87,839.60	20,437.90	14,462.06
3831	E	2.4.1	1.14	DIRECCION GENERAL	12,000.00	0.00	0.00	0.00	0.00
3852	E	2.4.1	1.14	DIRECCION GENERAL	36,000.00	8,225.55	7,815.55	6,246.81	3,805.58
3921	E	2.4.1	1.14	DIRECCION GENERAL	1,760.00	610.00	610.00	610.00	610.00
3981	E	2.4.1	1.14	DIRECCION GENERAL	130,302.15	10,019.18	10,019.18	26,074.95	26,074.95
4411	E	2.4.1	1.14	DIRECCION GENERAL	290,000.00	204,881.98	204,881.98	233,773.96	198,892.06
1131	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	636,475.12	6,179.75	6,179.75	149,530.38	149,530.38
1321	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	21,478.12	0.02	0.02	10,739.05	10,739.05
1323	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	115,868.76	0.00	0.00	28,967.19	28,967.19
1413	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	180,508.92	2,541.86	2,541.86	44,411.47	44,411.47
1421	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	107,607.48	28,715.43	28,715.43	12,533.94	12,533.94
1511	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	25,307.93	527.73	527.73	5,815.56	5,815.56
1541	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	394,473.87	5,068.74	5,068.74	92,056.44	92,056.44
1591	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	23,400.00	0.00	0.00	5,850.00	5,850.00
1593	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	8,478.20	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	8,478.20	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	8,478.20	740.82	740.82	8,231.26	8,231.26
2111	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	8,580.00	2,550.73	2,550.73	1,149.27	1,149.27
2112	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	2,200.00	1,478.74	1,478.74	171.26	171.26
2141	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	7,920.00	2,170.02	2,170.02	469.98	0.00
2161	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	9,240.00	4,161.40	4,161.40	229.30	229.30
2171	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	5,500.00	11,000.00	11,000.00	0.00	0.00
2212	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	9,130.00	479.00	479.00	1,679.00	1,679.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2613	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	62,400.00	17,682.72	17,682.72	5,379.84	5,379.84
2941	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	497.00	0.00	0.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	36,508.00	751.44	751.44	8,372.61	8,372.61
3141	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	15,460.00	1,396.46	1,396.46	3,291.77	3,291.77
3171	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	6,608.00	1,010.04	1,010.04	1,357.98	1,357.98
3451	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	7,655.00	1,095.77	2,382.41	5,272.59	5,272.59
3521	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	6,600.00	0.00	0.00	0.00	0.00
3551	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	19,860.00	16,050.00	16,050.00	695.00	695.00
3791	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	5,632.00	2,163.00	2,163.00	665.00	665.00
3852	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	10,999.00	6,600.00	6,600.00	0.00	0.00
3921	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	1,120.00	50.00	50.00	610.00	610.00
3981	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	31,867.22	1,113.57	1,081.57	6,896.15	6,896.15
5151	E	2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	33,050.00	66,100.00	66,100.00	0.00	0.00
1131	E	2.4.1	1.14	COMUNICACION SOCIAL	1,293,201.89	92,281.45	111,484.45	262,704.41	262,704.41
1321	E	2.4.1	1.14	COMUNICACION SOCIAL	43,639.60	4,861.26	13,113.54	6,834.91	6,834.91
1323	E	2.4.1	1.14	COMUNICACION SOCIAL	235,424.16	6,113.26	11,472.81	51,156.42	51,156.42
1413	E	2.4.1	1.14	COMUNICACION SOCIAL	376,173.60	46,556.17	46,556.17	75,002.36	75,002.36
1421	E	2.4.1	1.14	COMUNICACION SOCIAL	221,690.64	72,768.75	72,768.75	19,461.32	19,461.32
1511	E	2.4.1	1.14	COMUNICACION SOCIAL	51,421.08	9,217.07	9,217.07	8,463.03	8,463.03
1541	E	2.4.1	1.14	COMUNICACION SOCIAL	801,499.34	81,818.72	81,818.72	163,180.04	163,180.04
1591	E	2.4.1	1.14	COMUNICACION SOCIAL	54,600.00	4,455.92	4,455.92	12,072.04	12,072.04
1593	E	2.4.1	1.14	COMUNICACION SOCIAL	17,226.16	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	COMUNICACION SOCIAL	17,226.16	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	COMUNICACION SOCIAL	17,226.16	24,206.85	24,206.85	9,157.21	9,157.21
2111	E	2.4.1	1.14	COMUNICACION SOCIAL	1,416.00	124.00	124.00	0.00	0.00
2141	E	2.4.1	1.14	COMUNICACION SOCIAL	3,318.00	0.00	0.00	0.00	0.00
2151	E	2.4.1	1.14	COMUNICACION SOCIAL	14,800.00	7,586.00	7,586.00	10,107.00	10,107.00
2461	E	2.4.1	1.14	COMUNICACION SOCIAL	5,800.00	0.00	0.00	0.00	0.00
2613	E	2.4.1	1.14	COMUNICACION SOCIAL	1,500.00	0.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	COMUNICACION SOCIAL	25,500.00	0.00	0.00	0.00	0.00
3151	E	2.4.1	1.14	COMUNICACION SOCIAL	6,732.00	1,778.97	1,778.97	1,058.02	1,058.02
3171	E	2.4.1	1.14	COMUNICACION SOCIAL	2,400.00	0.00	0.00	0.00	0.00
3332	E	2.4.1	1.14	COMUNICACION SOCIAL	10,410.00	4,551.00	4,551.00	0.00	0.00
3612	E	2.4.1	1.14	COMUNICACION SOCIAL	55,044.00	98,411.60	27,382.00	93,333.60	93,333.60
3621	E	2.4.1	1.14	COMUNICACION SOCIAL	1,800,000.00	0.00	71,029.60	0.00	0.00
3791	E	2.4.1	1.14	COMUNICACION SOCIAL	2,385.00	40.00	40.00	40.00	40.00
3821	E	2.4.1	1.14	COMUNICACION SOCIAL	33,000.00	0.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	COMUNICACION SOCIAL	64,748.28	8,348.64	8,348.64	11,879.33	11,879.33
5231	E	2.4.1	1.14	COMUNICACION SOCIAL	50,000.00	0.00	0.00	0.00	0.00
5651	E	2.4.1	1.14	COMUNICACION SOCIAL	28,500.00	0.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	774,190.79	124,454.95	160,558.72	91,275.40	91,275.40
1321	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	26,125.38	2,258.12	9,561.11	5,485.72	5,485.72
1322	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	17,655.05	4,319.49	5,733.49	0.00	0.00
1323	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	140,939.52	5,490.38	17,609.66	18,072.22	18,072.22
1413	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	243,221.64	42,553.18	53,453.18	31,875.92	31,875.92
1421	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	130,900.32	33,244.29	41,644.29	8,674.21	8,674.21
1511	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	30,783.83	8,056.40	8,056.40	3,519.40	3,519.40
1541	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	479,827.20	116,053.54	120,639.48	54,223.29	54,223.29
1591	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	54,600.00	15,540.13	15,540.13	6,166.45	6,166.45
1593	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,312.65	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,312.65	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,312.65	18,218.55	18,218.55	4,239.80	4,239.80
2111	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	3,800.00	1,467.22	1,467.22	216.39	216.39
2112	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	1,250.00	700.00	700.00	0.00	0.00
2141	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	3,600.00	511.10	511.10	294.45	294.45
2161	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,800.00	3,850.00	3,850.00	0.00	0.00
2212	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	49,500.00	11,789.29	11,789.29	1,107.36	1,107.36
2461	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	13,700.00	12,120.99	12,120.99	379.01	379.01
2491	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	4,500.00	2,500.00	2,500.00	0.00	0.00
2561	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	14,000.00	0.00	0.00	0.00	0.00
2612	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	91,200.00	32,793.28	32,793.28	6,403.36	6,403.36
2911	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	24,500.00	10,359.98	10,359.98	1,820.01	1,820.01
2961	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	18,000.00	18,000.00	18,000.00	0.00	0.00
2981	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	3,000.00	2,801.00	2,801.00	199.00	199.00
3291	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	200,000.00	54,557.32	54,557.32	74,555.52	54,810.00
3391	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	90,000.00	32,228.00	32,228.00	7,772.00	7,772.00
3451	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	40,271.00	2,607.20	2,607.20	37,663.80	37,663.80
3471	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	2,500.00	5,000.00	5,000.00	0.00	0.00
3551	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	64,200.00	15,000.00	15,000.00	0.00	0.00
3571	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	4,408.00	4,408.00	4,408.00	0.00	0.00
3581	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	44,000.00	0.00	0.00	0.00	0.00
3612	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	89,000.00	22,974.62	22,974.62	19,292.19	19,292.19
3621	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	85,000.00	56,000.00	56,000.00	0.00	0.00
3651	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	36,000.00	12,000.00	12,000.00	0.00	0.00
3661	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	24,000.00	12,000.00	12,000.00	0.00	0.00
3791	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	17,500.00	5,364.00	5,364.00	1,810.00	1,662.00
3821	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	175,000.00	33,287.40	33,287.40	18,287.40	18,287.40
3921	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	1,920.00	320.00	320.00	375.00	375.00
3981	E	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	39,292.01	10,755.51	10,755.51	4,143.68	4,143.68
2731	E	2.4.1	1.17	JUEGOS LATINOAMERICANOS DE POLICIAS Y B(	0.00	256,120.00	0.00	0.00	0.00
3291	E	2.4.1	1.17	JUEGOS LATINOAMERICANOS DE POLICIAS Y B(	0.00	284,200.00	0.00	0.00	0.00
3391	E	2.4.1	1.17	JUEGOS LATINOAMERICANOS DE POLICIAS Y B(	0.00	159,680.00	0.00	0.00	0.00
3921	E	2.4.1	1.17	JUEGOS LATINOAMERICANOS DE POLICIAS Y B(	0.00	300,000.00	0.00	0.00	0.00
2491	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	26,122.67	0.00	0.00	0.00
2531	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	5,000.00	0.00	0.00	0.00
3391	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	1,039,750.00	0.00	0.00	0.00
3612	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	495,000.00	0.00	0.00	0.00
3781	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	780,300.00	0.00	0.00	0.00
3821	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	20,000.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3921	E	2.4.1	1.17	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	2,500,000.00	0.00	0.00	0.00
2711	E	2.4.1	1.17	MARATON LEON MUNICIPAL	0.00	2,322,404.00	0.00	0.00	0.00
2731	E	2.4.1	1.17	MARATON LEON MUNICIPAL	0.00	1,677,596.00	0.00	0.00	0.00
3171	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	369,750.00	0.00	0.00	0.00
3221	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	539,108.09	0.00	0.00	0.00
3252	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	332,500.00	0.00	0.00	0.00
3291	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	600,000.00	0.00	0.00	0.00
3391	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	774,041.00	0.00	0.00	0.00
3612	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	385,620.91	0.00	0.00	0.00
3781	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	268,980.00	0.00	0.00	0.00
3921	E	2.4.1	1.17	NORCECA MEN FINAL FOUR 2026 VOLEIBOL INV	0.00	2,520,000.00	0.00	0.00	0.00
2711	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	54,200.00	0.00	0.00	0.00
3171	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	289,361.29	0.00	0.00	0.00
3291	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	510,000.00	0.00	0.00	0.00
3391	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	1,488,000.00	0.00	0.00	0.00
3612	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	40,000.00	0.00	0.00	0.00
3661	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	151,000.00	0.00	0.00	0.00
3781	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	2,711,800.00	0.00	0.00	0.00
3821	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	1,457,886.00	0.00	0.00	0.00
3921	E	2.4.1	1.17	NORCECA XXIII PANAMERICAN WOMEN CUP INV	0.00	3,000,000.00	0.00	0.00	0.00
2711	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	40,000.00	0.00	0.00	0.00
2731	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	91,000.00	0.00	0.00	0.00
3291	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	630,000.00	0.00	0.00	0.00
3391	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	294,800.00	0.00	0.00	0.00
3612	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	250,000.00	0.00	0.00	0.00
3661	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	200,000.00	0.00	0.00	0.00
3781	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	461,650.00	0.00	0.00	0.00
3821	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	292,120.00	0.00	0.00	0.00
3921	E	2.4.1	1.17	CAMPEONATO NACIONAL U18 VARONIL BASK IN	0.00	240,430.00	0.00	0.00	0.00
2711	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	54,200.00	27,100.00	0.00	0.00
2731	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	290,000.00	145,000.00	0.00	0.00
3391	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	685,998.60	342,999.30	0.00	0.00
3661	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	261,220.00	130,610.00	0.00	0.00
3781	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	862,920.00	431,460.00	0.00	0.00
3821	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	655,664.00	327,832.00	0.00	0.00
3921	E	2.4.1	1.17	FESTIVAL 3*3 BASQUETBOL (TURISMO)	0.00	800,000.00	400,000.00	0.00	0.00
2111	E	2.4.1	1.14	MERCADOTECNIA	2,400.00	800.00	800.00	0.00	0.00
2112	E	2.4.1	1.14	MERCADOTECNIA	4,500.00	5,298.20	5,298.20	3,350.90	3,350.90
3791	E	2.4.1	1.14	MERCADOTECNIA	8,000.00	453.00	453.00	487.00	487.00
2111	E	2.4.1	1.14	MARATON LEON	5,000.00	0.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	MARATON LEON	2,100.00	0.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	MARATON LEON	23,000.00	0.00	0.00	0.00	0.00
2212	E	2.4.1	1.14	MARATON LEON	240,000.00	0.00	0.00	0.00	0.00
2231	E	2.4.1	1.14	MARATON LEON	400.00	0.00	0.00	0.00	0.00
2421	E	2.4.1	1.14	MARATON LEON	3,100.00	0.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	MARATON LEON	14,000.00	0.00	0.00	0.00	0.00
2471	E	2.4.1	1.14	MARATON LEON	5,000.00	0.00	0.00	0.00	0.00
2481	E	2.4.1	1.14	MARATON LEON	3,000.00	0.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	MARATON LEON	100,000.00	0.00	0.00	0.00	0.00
2531	E	2.4.1	1.14	MARATON LEON	31,000.00	0.00	0.00	0.00	0.00
2541	E	2.4.1	1.14	MARATON LEON	31,000.00	0.00	0.00	0.00	0.00
2561	E	2.4.1	1.14	MARATON LEON	4,000.00	0.00	0.00	0.00	0.00
2612	E	2.4.1	1.14	MARATON LEON	23,000.00	0.00	0.00	0.00	0.00
2613	E	2.4.1	1.14	MARATON LEON	1,000.00	0.00	0.00	0.00	0.00
2751	E	2.4.1	1.14	MARATON LEON	4,845.00	0.00	0.00	0.00	0.00
3171	E	2.4.1	1.14	MARATON LEON	1,540.00	0.00	0.00	0.00	0.00
3221	E	2.4.1	1.14	MARATON LEON	512,180.00	12,180.00	12,180.00	0.00	0.00
3252	E	2.4.1	1.14	MARATON LEON	95,000.00	0.00	0.00	0.00	0.00
3291	E	2.4.1	1.14	MARATON LEON	177,000.00	28,880.00	28,880.00	18,560.00	18,560.00
3361	E	2.4.1	1.14	MARATON LEON	85,000.00	54,000.00	54,000.00	0.00	0.00
3381	E	2.4.1	1.14	MARATON LEON	700,000.00	0.00	0.00	0.00	0.00
3391	E	2.4.1	1.14	MARATON LEON	738,060.00	0.00	0.00	0.00	0.00
3441	E	2.4.1	1.14	MARATON LEON	570,000.00	0.00	0.00	0.00	0.00
3471	E	2.4.1	1.14	MARATON LEON	70,000.00	0.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	MARATON LEON	8,000.00	0.00	0.00	0.00	0.00
3581	E	2.4.1	1.14	MARATON LEON	210,000.00	0.00	0.00	0.00	0.00
3612	E	2.4.1	1.14	MARATON LEON	166,200.00	32,400.00	32,400.00	0.00	0.00
3621	E	2.4.1	1.14	MARATON LEON	954,080.00	120,000.00	120,000.00	0.00	0.00
3651	E	2.4.1	1.14	MARATON LEON	40,000.00	0.00	0.00	0.00	0.00
3751	E	2.4.1	1.14	MARATON LEON	110,520.00	57,788.32	57,788.32	22,650.28	22,650.28
3781	E	2.4.1	1.14	MARATON LEON	40,000.00	0.00	0.00	0.00	0.00
3791	E	2.4.1	1.14	MARATON LEON	1,200.00	0.00	0.00	0.00	0.00
3821	E	2.4.1	1.14	MARATON LEON	939,800.00	0.00	0.00	0.00	0.00
3921	E	2.4.1	1.14	MARATON LEON	68,100.00	72,972.62	72,972.62	16,313.69	16,313.69
4414	E	2.4.1	1.14	MARATON LEON	1,800,000.00	0.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	1,287,257.61	61,164.57	71,884.57	279,294.49	279,294.49
1212	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	309,890.50	17,906.70	17,856.70	67,958.45	67,958.45
1321	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	43,439.02	8,179.62	10,352.27	16,820.32	16,820.32
1323	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	234,342.12	5,564.47	9,307.95	54,180.56	54,180.56
1413	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	366,010.56	29,212.04	29,212.04	80,983.49	80,983.49
1421	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	219,169.56	66,100.56	66,100.56	22,424.27	22,424.27
1511	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	51,184.71	3,299.28	3,299.28	11,102.57	11,102.57
1541	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	797,815.20	52,086.00	52,086.00	172,656.15	172,656.15
1591	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	46,800.00	3,900.00	3,900.00	10,400.00	10,400.00
1593	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	17,146.98	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	17,146.98	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	17,146.98	12,763.65	12,763.65	12,892.43	12,892.43
2111	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	3,600.00	902.69	902.69	598.54	598.54
2141	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	3,300.00	2,200.00	2,200.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2151	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	900.00	0.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	3,000.00	1,016.60	1,016.60	241.70	241.70
2212	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	4,800.00	554.00	554.00	1,010.00	1,010.00
2613	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	82,000.00	24,412.12	24,412.12	6,842.45	6,842.45
3111	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	56,166.00	823.33	823.33	12,880.92	12,880.92
3141	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	7,444.00	1,225.24	1,225.24	2,880.29	2,880.29
3171	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	6,185.00	164.04	164.04	1,357.98	1,357.98
3451	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	5,153.00	2,487.78	0.00	7,640.78	7,640.78
3551	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	54,900.00	3,601.00	3,601.00	4,199.00	4,199.00
3571	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	4,408.00	4,408.00	4,408.00	0.00	0.00
3791	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	24,000.00	11,295.00	11,295.00	417.00	417.00
3821	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	160,000.00	120,149.50	120,001.50	147.50	147.50
3852	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	18,000.00	3,377.19	3,525.19	2,866.94	2,866.94
3921	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	640.00	0.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACIO	73,747.44	6,499.59	6,499.59	14,762.09	14,762.09
1131	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	68,548.44	1,179.08	1,179.08	15,942.63	15,942.63
1212	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	259,185.34	23,843.08	26,343.08	49,567.94	49,567.94
1321	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	2,313.20	0.00	0.00	0.00	0.00
1323	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	12,479.04	100.64	100.64	3,086.22	3,086.22
1413	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	20,877.84	1,715.84	1,715.84	4,178.04	4,178.04
1421	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	11,751.12	3,858.09	3,858.09	893.54	893.54
1511	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	2,725.63	45.38	45.38	634.66	634.66
1541	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	42,484.84	730.50	730.50	9,881.01	9,881.01
1591	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	3,900.00	32.07	32.07	964.31	964.31
1593	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	913.10	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	913.10	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	913.10	79.77	79.77	886.51	886.51
2111	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	800.00	1.48	1.48	399.26	399.26
2112	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	6,000.00	4,000.00	4,000.00	0.00	0.00
2141	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	3,000.00	6,000.00	6,000.00	0.00	0.00
2711	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	10,000.00	10,000.00	10,000.00	0.00	0.00
2731	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	20,000.00	20,000.00	20,000.00	0.00	0.00
3291	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	5,000.00	0.00	0.00	0.00	0.00
3391	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	10,000.00	0.00	0.00	0.00	0.00
3781	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	20,000.00	10,000.00	10,000.00	0.00	0.00
3821	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	30,000.00	0.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAI	11,207.70	1,090.55	1,090.55	2,189.53	2,189.53
1131	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	68,548.44	1,179.08	1,179.08	15,942.63	15,942.63
1212	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	136,627.92	8,027.08	9,027.08	28,848.12	28,848.12
1321	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	2,313.20	0.00	0.00	0.00	0.00
1323	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	12,479.04	100.64	100.64	3,086.22	3,086.22
1413	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	20,877.84	1,715.84	1,715.84	4,178.04	4,178.04
1421	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	11,751.12	3,858.09	3,858.09	893.54	893.54
1511	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	2,725.63	45.38	45.38	634.66	634.66
1541	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	42,484.84	730.50	730.50	9,881.01	9,881.01
1591	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	3,900.00	32.07	32.07	964.31	964.31
1593	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	913.10	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	913.10	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	913.10	79.77	79.77	886.51	886.51
2111	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	800.00	2.86	2.86	398.57	398.57
2112	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	7,000.00	8,000.00	8,000.00	0.00	0.00
2141	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	1,000.00	0.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	10,000.00	20,000.00	20,000.00	0.00	0.00
2731	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	30,000.00	0.00	0.00	0.00	0.00
3291	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	5,000.00	0.00	0.00	0.00	0.00
3391	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	15,000.00	0.00	0.00	0.00	0.00
3781	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	20,000.00	10,000.00	10,000.00	0.00	0.00
3821	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	30,000.00	0.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	7,530.95	526.08	526.08	1,567.93	1,567.93
2711	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN IN	0.00	60,644.80	30,322.40	0.00	0.00
2731	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN IN	0.00	102,593.20	51,296.60	0.00	0.00
3391	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN IN	0.00	60,000.00	30,000.00	0.00	0.00
4421	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN IN	0.00	610,000.00	0.00	61,000.00	61,000.00
1131	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	161,594.38	4,113.86	4,113.86	37,127.82	37,127.82
1321	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	5,453.06	0.00	0.00	0.00	0.00
1323	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	29,417.88	474.48	474.48	7,196.31	7,196.31
1413	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	47,916.84	529.56	529.56	11,844.18	11,844.18
1421	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	27,701.76	7,477.68	7,477.68	3,184.59	3,184.59
1511	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	6,425.44	159.90	159.90	1,478.51	1,478.51
1541	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	100,152.86	2,549.67	2,549.67	23,011.05	23,011.05
1591	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	7,800.00	128.28	128.28	1,907.24	1,907.24
1593	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,152.53	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,152.53	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,152.53	188.10	188.10	2,089.83	2,089.83
2111	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	1,700.00	600.00	600.00	0.00	0.00
2112	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	1,200.00	1,200.00	1,200.00	0.00	0.00
2141	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	5,100.00	3,400.00	3,400.00	0.00	0.00
2461	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	10,200.00	20,400.00	20,400.00	0.00	0.00
2612	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	65,000.00	18,842.49	18,842.49	5,469.17	5,469.17
2711	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	20,000.00	40,000.00	40,000.00	0.00	0.00
2731	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	50,000.00	100,000.00	100,000.00	0.00	0.00
3451	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	8,361.00	720.22	720.22	7,640.78	7,640.78
3921	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	640.00	55.00	55.00	375.00	375.00
3981	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	8,090.73	587.57	587.57	1,636.75	1,636.75
1212	E	2.4.1	1.14	CURSO DE VERANO	700,000.00	0.00	0.00	0.00	0.00
2111	E	2.4.1	1.14	CURSO DE VERANO	6,000.00	0.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	CURSO DE VERANO	6,000.00	0.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	CURSO DE VERANO	60,000.00	0.00	0.00	0.00	0.00
2171	E	2.4.1	1.14	CURSO DE VERANO	66,000.00	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2182	E	2.4.1	1.14	CURSO DE VERANO	8,400.00	0.00	0.00	0.00	0.00
2531	E	2.4.1	1.14	CURSO DE VERANO	24,000.00	0.00	0.00	0.00	0.00
2541	E	2.4.1	1.14	CURSO DE VERANO	2,400.00	0.00	0.00	0.00	0.00
2613	E	2.4.1	1.14	CURSO DE VERANO	5,000.00	0.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	CURSO DE VERANO	450,000.00	0.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	CURSO DE VERANO	260,000.00	0.00	0.00	0.00	0.00
3441	E	2.4.1	1.14	CURSO DE VERANO	102,000.00	0.00	0.00	0.00	0.00
3591	E	2.4.1	1.14	CURSO DE VERANO	24,000.00	0.00	0.00	0.00	0.00
3621	E	2.4.1	1.14	CURSO DE VERANO	100,000.00	0.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	CURSO DE VERANO	21,000.00	0.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	1,005,319.78	28,860.39	31,578.39	221,269.57	221,269.57
1212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	3,713,352.93	164,454.42	169,974.42	849,903.34	849,903.34
1321	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	33,924.92	128.70	128.70	3,815.37	3,815.37
1323	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	183,015.96	4,345.59	4,345.59	42,435.38	42,435.38
1413	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	304,474.08	11,425.49	11,425.49	70,586.96	70,586.96
1421	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	165,576.72	45,164.46	45,164.46	18,966.96	18,966.96
1511	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	39,974.15	1,233.59	1,233.59	8,807.80	8,807.80
1541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	623,076.10	21,493.08	21,493.08	135,937.32	135,937.32
1591	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	62,400.00	1,057.08	1,057.08	14,778.12	14,778.12
1593	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	13,391.41	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	13,391.41	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	13,391.41	1,170.12	1,170.12	13,001.37	13,001.37
2111	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,800.00	1,028.18	1,028.18	685.91	685.91
2112	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	28,000.00	17,406.82	17,406.82	5,296.59	5,296.59
2141	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	7,800.00	361.14	361.14	1,119.43	1,119.43
2161	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	1,200.00	400.00	400.00	0.00	0.00
2182	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	40,000.00	0.00	0.00	0.00	0.00
2212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,100.00	1,834.00	1,834.00	964.00	964.00
2531	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	15,000.00	939.24	939.24	6,560.76	6,560.76
2541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	15,000.00	744.38	744.38	6,755.62	5,651.96
2613	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	3,600.00	300.00	300.00	450.00	450.00
2711	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	160,000.00	160,000.00	160,000.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	465,000.00	54,553.16	54,553.16	267,946.84	25,737.00
2911	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	4,000.00	3,000.00	3,000.00	0.00	0.00
2981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	10,000.00	5,000.00	5,000.00	0.00	0.00
3361	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	210,000.00	118,937.60	118,937.60	58,951.20	58,951.20
3391	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	2,863,862.40	288,619.20	347,119.20	478,384.00	478,384.00
3451	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	0.00	3,101.91	0.00	3,101.91	3,101.91
3471	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,000.00	12,000.00	12,000.00	0.00	0.00
3521	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	15,000.00	15,000.00	15,000.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	30,000.00	17,338.88	20,383.88	12,285.56	12,285.56
3981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	161,735.15	4,180.20	5,498.20	35,358.43	35,358.43
1131	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	32,191.85	902.66	902.66	7,212.73	7,212.73
1212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	420,136.90	57,266.02	65,266.02	69,554.90	69,554.90
1321	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,086.32	0.00	0.00	543.16	543.16
1323	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	5,860.44	85.52	85.52	1,414.47	1,414.47
1413	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	9,915.12	114.73	114.73	2,453.27	2,453.27
1421	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	5,518.56	1,489.68	1,489.68	634.40	634.40
1511	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,280.00	31.98	31.98	289.34	289.34
1541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	19,951.83	559.56	559.56	4,470.24	4,470.24
1591	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,950.00	26.72	26.72	471.47	471.47
1593	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	428.81	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	428.81	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	428.81	37.47	37.47	416.32	416.32
2111	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	2,000.00	22.72	22.72	388.64	388.64
2182	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	10,500.00	0.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	70,000.00	0.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	100,000.00	19,499.76	19,499.76	27,565.08	22,853.16
3361	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	10,000.00	0.00	0.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	8,450.00	6,972.60	5,250.00	1,722.60	1,722.60
3981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	14,215.87	2,269.67	2,269.67	2,421.22	2,421.22
1131	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	346,245.02	14,259.50	19,733.50	73,517.33	73,517.33
1212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	640,999.03	55,001.92	63,001.92	125,425.50	125,425.50
1321	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	11,684.20	206.78	206.78	4,162.71	4,162.71
1323	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	63,033.00	2,511.55	2,511.55	14,484.12	14,484.12
1413	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	108,704.04	4,654.54	4,654.54	25,116.83	25,116.83
1421	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	56,650.92	15,664.17	15,664.17	6,322.03	6,322.03
1511	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	13,767.56	732.69	732.69	2,937.93	2,937.93
1541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	214,595.38	13,971.42	13,971.42	44,177.85	44,177.85
1591	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	26,000.04	149.72	149.72	6,414.46	6,414.46
1593	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,612.17	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,612.17	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,612.17	1,353.90	1,353.90	4,160.87	4,160.87
2111	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	8,000.00	507.86	507.86	1,274.82	1,274.82
2112	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	37,000.00	11,075.34	11,075.34	1,462.33	1,462.33
2141	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	10,000.00	27.62	27.62	1,986.19	1,986.19
2182	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	12,000.00	0.00	0.00	0.00	0.00
2212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	75,000.00	0.00	0.00	0.00	0.00
2451	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	30,000.00	9,955.20	9,955.20	20,044.80	0.00
2531	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,000.00	4,000.00	4,000.00	0.00	0.00
2541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,000.00	1,604.02	1,604.02	1,197.99	1,197.99
2711	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	135,000.00	0.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	240,000.00	134,824.66	134,824.66	71,808.77	37,035.65
3391	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	1,933,786.40	89,747.00	89,747.00	379,436.00	379,436.00
3471	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,500.00	6,000.00	6,000.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	11,000.00	4,302.40	5,955.40	3,195.80	3,195.80
3981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	36,565.82	3,681.78	3,681.78	7,101.54	7,101.54
1131	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	32,191.85	902.66	902.66	7,212.73	7,212.73
1212	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	201,776.01	25,614.25	30,614.25	31,089.20	31,089.20

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1321	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,086.32	0.00	0.00	543.16	543.16
1323	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	5,860.44	85.52	85.52	1,414.47	1,414.47
1413	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	9,915.12	114.73	114.73	2,453.27	2,453.27
1421	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	5,518.56	1,489.68	1,489.68	634.40	634.40
1511	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,280.00	31.98	31.98	289.34	289.34
1541	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	19,951.83	559.56	559.56	4,470.24	4,470.24
1591	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,950.00	26.72	26.72	471.47	471.47
1593	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	428.81	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	428.81	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	428.81	37.47	37.47	416.32	416.32
2111	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,200.00	10.56	10.56	194.72	194.72
2182	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	6,000.00	0.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	30,000.00	0.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	52,000.00	94,082.00	94,082.00	9,918.00	9,918.00
3361	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	15,750.00	0.00	0.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	5,000.00	1,653.00	0.00	1,653.00	1,653.00
3981	E	2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	7,665.12	1,140.12	1,140.12	1,267.26	1,267.26
1131	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	32,191.85	902.66	902.66	7,212.73	7,212.73
1212	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	108,348.16	29,078.93	34,578.93	6,474.50	6,474.50
1321	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,086.32	0.00	0.00	543.16	543.16
1323	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,860.44	85.52	85.52	1,414.47	1,414.47
1413	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	9,915.12	114.73	114.73	2,453.27	2,453.27
1421	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,518.56	1,489.68	1,489.68	634.40	634.40
1511	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,280.00	31.98	31.98	289.34	289.34
1541	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	19,951.83	559.56	559.56	4,470.24	4,470.24
1591	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,950.00	26.72	26.72	471.47	471.47
1593	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	428.81	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	428.81	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	428.81	37.47	37.47	416.32	416.32
2111	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,200.00	3.42	3.42	198.29	198.29
2182	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,500.00	0.00	0.00	0.00	0.00
2711	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	23,500.00	0.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	30,000.00	60,000.00	60,000.00	0.00	0.00
3361	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	15,000.00	30,000.00	30,000.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	4,000.00	5,322.40	4,000.00	1,322.40	1,322.40
3981	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	4,862.21	1,274.06	1,274.06	528.81	528.81
1131	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	32,191.85	902.66	902.66	7,212.73	7,212.73
1321	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,086.32	0.00	0.00	543.16	543.16
1323	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	5,860.44	85.52	85.52	1,414.47	1,414.47
1413	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	9,915.12	114.73	114.73	2,453.27	2,453.27
1421	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	5,518.56	1,489.68	1,489.68	634.40	634.40
1511	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,280.00	31.99	31.99	289.33	289.33
1541	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	19,951.83	559.56	559.56	4,470.24	4,470.24
1591	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,950.00	26.72	26.72	471.47	471.47
1593	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	428.81	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	428.81	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	428.81	37.47	37.47	416.32	416.32
2731	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	30,000.00	60,000.00	60,000.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	8,000.00	8,000.00	8,000.00	0.00	0.00
3981	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,611.77	87.68	83.68	334.57	334.57
1131	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	42,922.55	590.55	590.55	9,976.13	9,976.13
1212	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	47,999.99	16,076.70	19,676.70	0.00	0.00
1321	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	1,448.44	0.00	0.00	724.22	724.22
1323	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	7,813.92	0.00	0.00	1,953.48	1,953.48
1413	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	13,220.16	177.11	177.11	3,256.54	3,256.54
1421	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	7,358.16	1,986.27	1,986.27	845.87	845.87
1511	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	1,706.75	19.36	19.36	399.76	399.76
1541	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	26,602.49	366.03	366.03	6,183.00	6,183.00
1591	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	2,600.04	0.06	0.06	649.98	649.98
1593	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	571.75	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	571.75	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	571.75	49.95	49.95	555.10	555.10
2731	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	20,000.00	40,000.00	40,000.00	0.00	0.00
3361	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	2,500.00	0.00	0.00	0.00	0.00
3471	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	3,000.00	6,000.00	6,000.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	7,500.00	11,000.00	11,000.00	0.00	0.00
3981	E	2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	3,589.03	767.88	767.88	461.32	461.32
1131	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	42,922.55	590.55	590.55	9,976.13	9,976.13
1212	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	98,159.98	5,639.52	5,634.52	21,526.34	21,526.34
1321	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	1,448.44	0.00	0.00	724.22	724.22
1323	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	7,813.92	0.00	0.00	1,953.48	1,953.48
1413	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	13,220.16	177.13	177.13	3,256.53	3,256.53
1421	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	7,358.16	1,986.27	1,986.27	845.87	845.87
1511	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	1,706.75	19.22	19.22	399.83	399.83
1541	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	26,602.49	366.03	366.03	6,183.00	6,183.00
1591	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	2,600.04	0.06	0.06	649.98	649.98
1593	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	571.75	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	571.75	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	571.75	49.95	49.95	555.10	555.10
2182	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	2,500.00	0.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	15,000.00	21,843.00	21,843.00	8,157.00	0.00
3361	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	2,500.00	0.00	0.00	0.00	0.00
3471	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	1,500.00	3,000.00	3,000.00	0.00	0.00
3621	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	5,000.00	4,376.00	4,376.00	812.00	812.00
3981	E	2.4.1	1.14	ESCUELAS DE INICIO PARQUE HILAMAS	5,093.84	238.32	238.32	1,107.12	1,107.12
2111	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	6,600.00	601.82	601.82	599.09	599.09
2112	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	30,000.00	40,000.00	50,000.00	0.00	0.00
2141	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	7,000.00	242.66	242.66	1,878.67	1,878.67
2161	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	2,200.00	221.50	221.50	189.25	189.25

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2212	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	13,200.00	2,628.00	2,628.00	706.00	706.00
2531	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	25,000.00	20,073.20	20,073.20	19,926.80	19,926.80
2541	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	25,000.00	20,626.14	20,626.14	19,373.86	19,373.86
2591	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	1,708,877.00	282,505.62	282,505.62	331,651.54	331,651.54
2711	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	30,000.00	30,000.00	45,000.00	0.00	0.00
2731	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	50,000.00	30,110.00	30,110.00	29,890.00	0.00
3121	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	1,522,761.00	81,431.14	81,431.14	418,340.72	358,619.60
3391	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	2,996,280.00	267,465.44	267,465.44	493,943.28	493,943.28
3571	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	2,204.00	2,204.00	2,204.00	0.00	0.00
3581	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	1,032,000.00	188,984.72	188,984.72	245,261.46	163,507.64
3612	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	25,000.00	8,463.22	14,463.22	1,536.78	0.00
3821	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	62,000.00	31,000.00	0.00	0.00
5151	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	30,000.00	60,000.00	60,000.00	0.00	0.00
5221	E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	30,000.00	34,500.00	34,500.00	25,500.00	0.00
1131	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	64,383.79	764.73	764.73	15,136.13	15,136.13
1212	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	18,000.00	2,645.56	2,645.56	3,753.47	3,753.47
1321	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	2,172.66	0.00	0.00	0.00	0.00
1323	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	11,720.88	94.50	94.50	2,898.73	2,898.73
1413	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	19,830.24	243.81	243.81	4,892.10	4,892.10
1421	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	11,037.24	2,979.36	2,979.36	1,268.83	1,268.83
1511	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	2,560.09	42.63	42.63	596.11	596.11
1541	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	39,903.72	1,182.67	1,182.67	9,026.72	9,026.72
1591	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	3,900.00	32.07	32.07	964.31	964.31
1593	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	857.63	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	857.63	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	857.63	74.94	74.94	832.65	832.65
2111	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	1,500.00	500.00	500.00	0.00	0.00
2711	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	20,000.00	30,000.00	30,000.00	0.00	0.00
2731	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	24,000.00	36,000.00	36,000.00	0.00	0.00
3981	E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	3,763.56	290.58	290.58	772.20	772.20
1131	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	64,383.79	764.73	764.73	15,136.13	15,136.13
1212	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	18,000.00	2,645.56	2,645.56	3,753.47	3,753.47
1321	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	2,172.66	0.00	0.00	0.00	0.00
1323	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	11,720.88	94.50	94.50	2,898.73	2,898.73
1413	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	19,830.24	243.81	243.81	4,892.10	4,892.10
1421	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	11,037.24	2,979.36	2,979.36	1,268.83	1,268.83
1511	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	2,560.09	42.63	42.63	596.11	596.11
1541	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	39,903.72	1,182.66	1,182.66	9,026.73	9,026.73
1591	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	3,900.00	32.07	32.07	964.31	964.31
1593	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	857.63	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	857.63	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	857.63	74.94	74.94	832.65	832.65
2111	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	1,500.00	500.00	500.00	0.00	0.00
2112	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	5,000.00	5,000.00	5,000.00	0.00	0.00
2711	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	20,000.00	60,000.00	60,000.00	0.00	0.00
2731	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	24,000.00	36,000.00	36,000.00	0.00	0.00
3981	E	2.4.1	1.14	ACTIVACION FISICA LABORAL	3,763.56	290.58	290.58	772.20	772.20
2711	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	1,380,724.64	690,362.32	0.00	0.00
3391	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	978,054.00	0.00	0.00	0.00
3612	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	44,768.88	0.00	0.00	0.00
3821	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	192,560.00	0.00	0.00	0.00
4421	E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA IN\	0.00	720,000.00	0.00	72,000.00	72,000.00
1131	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	564,210.75	1,635.86	1,635.86	134,161.97	134,161.97
1321	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	19,039.52	0.00	0.00	8,253.92	8,253.92
1323	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	102,713.16	0.00	0.00	25,678.29	25,678.29
1413	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	162,333.12	2,299.95	2,299.95	39,926.45	39,926.45
1421	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	95,219.16	25,371.30	25,371.30	11,109.82	11,109.82
1511	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	22,434.46	189.30	189.30	5,285.23	5,285.23
1541	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	349,686.01	6,524.97	6,524.97	80,959.05	80,959.05
1591	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	23,400.00	0.00	0.00	5,850.00	5,850.00
1593	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,515.60	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,515.60	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,515.60	656.70	656.70	7,296.70	7,296.70
2111	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	4,234.00	25.36	67.06	791.67	791.67
2112	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	826.00	826.00	826.00	0.00	0.00
2141	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	8,321.00	758.40	716.70	671.00	671.00
2161	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,381.00	204.94	204.94	380.42	380.42
2212	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,357.00	23.00	23.00	542.00	542.00
2613	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	65,000.00	14,850.00	14,850.00	7,450.00	7,450.00
2941	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,000.00	0.00	0.00	0.00	0.00
2961	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,920.00	0.00	0.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	56,166.00	823.33	823.33	12,880.92	12,880.92
3141	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	8,552.00	1,312.86	1,312.86	3,291.77	3,291.77
3171	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	6,185.00	164.04	164.04	1,357.98	1,357.98
3451	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	8,614.00	0.00	466.64	8,147.36	8,147.36
3551	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	31,200.00	7,800.00	7,800.00	5,079.04	5,079.04
3612	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	3,078.00	0.00	576.81	0.00	0.00
3621	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	0.00	576.81	0.00	576.81	576.81
3921	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	640.00	375.00	375.00	375.00	375.00
3981	E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	28,249.03	1,023.28	987.28	6,110.56	6,110.56
1131	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	960,842.17	37,960.99	78,149.99	174,633.25	174,633.25
1321	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	32,424.00	5,367.25	7,898.92	6,633.04	6,633.04
1323	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	174,918.96	13,141.16	15,417.44	35,031.46	35,031.46
1413	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	307,427.52	25,585.38	31,685.38	61,541.67	61,541.67
1421	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	157,204.20	33,977.69	41,977.69	14,797.03	14,797.03
1511	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	38,205.59	5,000.36	5,000.36	6,808.75	6,808.75
1541	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	595,509.85	27,272.32	54,822.32	104,685.93	104,685.93
1591	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	78,000.00	9,861.18	9,861.18	15,202.30	15,202.30
1593	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	12,798.95	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1594	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	12,798.95	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	12,798.95	11,781.33	11,781.33	8,871.84	8,871.84
2111	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	690.00	414.00	414.00	0.00	0.00
2161	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	1,567.00	189.00	189.00	0.00	0.00
2212	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	588.00	0.00	0.00	0.00	0.00
2411	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	5,000.00	9,000.00	9,000.00	0.00	0.00
2431	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	1,590.00	0.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	11,690.00	1,337.60	1,337.60	855.40	855.40
2471	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	6,134.00	1,609.50	1,609.50	526.50	526.50
2481	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	3,392.00	0.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	7,270.00	266.82	266.82	266.82	266.82
2561	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	14,310.00	6,573.00	6,573.00	0.00	0.00
2612	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	69,900.00	10,634.00	10,634.00	10,362.27	10,362.27
2711	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	3,984.00	0.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	39,942.00	13,771.96	13,771.96	954.68	954.68
2921	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	4,553.00	795.88	801.88	571.12	571.12
2931	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	0.00	18.00	12.00	0.00	0.00
2981	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	3,915.00	0.00	0.00	0.00	0.00
3261	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	12,720.00	0.00	0.00	0.00	0.00
3451	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	11,205.00	1,234.48	0.00	12,439.48	12,439.48
3521	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	3,180.00	0.00	0.00	0.00	0.00
3551	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	47,400.00	7,998.20	7,998.20	7,998.20	7,998.20
3921	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	1,280.00	0.00	0.00	0.00	0.00
3981	E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPO	48,107.65	6,906.83	7,206.83	7,797.86	7,797.86
1131	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	7,061.66	0.00	7,061.66	7,061.66
1321	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	2,726.53	0.00	2,726.53	2,726.53
1322	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	1,794.75	1,077.00	358.75	358.75
1511	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	280.79	0.00	280.79	280.79
1541	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	4,376.67	0.00	4,376.67	4,376.67
1595	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	2,089.83	0.00	2,089.83	2,089.83
2111	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	600.00	200.00	200.00	0.00	0.00
2141	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	2,100.00	700.00	700.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	9,600.00	4,800.00	4,800.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	12,000.00	6,000.00	6,000.00	0.00	0.00
2471	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	15,000.00	15,000.00	15,000.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	20,000.00	15,000.00	15,000.00	0.00	0.00
2612	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	7,350.00	2,400.00	2,400.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	40,000.00	40,000.00	40,000.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	10,000.00	10,000.00	10,000.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,000.00	10,000.00	10,000.00	0.00	0.00
2931	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,000.00	10,000.00	10,000.00	0.00	0.00
2941	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	2,000.00	0.00	0.00	0.00	0.00
3511	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	30,000.00	15,000.00	15,000.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	300,000.00	69,193.16	69,193.16	60,605.13	40,403.42
3591	E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,400.00	2,800.00	2,800.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	1,536,512.30	18,942.05	8,192.39	376,986.20	376,986.20
1321	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	51,850.24	0.04	0.04	10,528.29	10,528.29
1322	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	54,365.60	2,693.40	2,693.40	11,674.96	11,674.96
1323	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	279,718.32	937.10	937.10	69,516.10	69,516.10
1413	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	511,582.56	12,115.08	14,615.08	120,920.85	120,920.85
1421	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	252,379.92	47,816.62	57,816.62	29,464.63	29,464.63
1511	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	61,095.74	1,781.41	1,795.86	13,911.97	13,911.97
1541	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	952,298.04	46,243.17	46,468.36	207,550.74	207,550.74
1591	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	148,200.00	235.18	235.18	36,964.48	36,964.48
1593	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,467.19	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,467.19	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,467.19	5,723.58	6,606.37	17,676.54	17,676.54
2111	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	8,400.00	2,010.84	2,010.84	1,003.16	1,003.16
2141	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	1,400.00	700.00	700.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	60,000.00	14,740.62	14,740.62	8,380.46	8,380.46
2411	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	40,000.00	20,000.00	20,000.00	0.00	0.00
2421	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	24,000.00	0.00	0.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,000.00	10,000.00	10,000.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	190,000.00	35,000.00	35,000.00	0.00	0.00
2471	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	170,000.00	0.00	0.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	500.00	0.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	105,000.00	38,805.00	38,805.00	2,065.00	2,065.00
2522	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	6,304.00	3,000.00	3,000.00	0.00	0.00
2591	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	599,435.00	51,433.20	51,433.20	101,848.77	101,848.77
2612	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	12,000.00	3,744.94	3,744.94	911.62	911.62
2711	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	70,000.00	70,000.00	70,000.00	0.00	0.00
2722	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	40,000.00	0.00	0.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	50,000.00	0.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	30,000.00	10,000.00	10,000.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	105,000.00	0.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	24,000.00	8,000.00	8,000.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	603,068.00	4,850.00	4,850.00	145,573.00	145,573.00
3121	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	834,189.00	107,719.11	107,719.11	197,768.44	166,819.01
3141	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	9,000.00	1,657.14	1,657.14	1,620.93	1,620.93
3511	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	175,000.00	0.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	48,000.00	5,000.00	5,000.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	42,000.00	21,000.00	21,000.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	10,000.00	5,000.00	5,000.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	78,561.40	4,354.28	4,354.28	16,656.99	16,656.99
5671	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	20,000.00	20,000.00	20,000.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	4,138,130.03	247,311.73	2,681.26	1,229,977.21	1,229,977.21
1312	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	0.00	415,673.14	212,826.92	96,432.76	96,432.76
1321	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	139,642.86	11,002.91	7,978.91	37,435.75	37,435.75
1322	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	128,147.85	4,350.93	3,413.93	29,153.86	29,153.86

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1323	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	753,336.36	4,374.18	5,070.18	183,711.31	183,711.31
1413	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	1,382,311.80	41,968.31	49,661.31	319,463.97	319,463.97
1421	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	685,955.28	131,099.72	159,099.72	78,210.99	78,210.99
1511	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	164,542.80	3,702.41	3,760.20	37,300.70	37,300.70
1522	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	0.00	193,728.00	129,152.00	0.00	0.00
1541	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	2,564,726.08	118,287.57	118,963.13	555,052.29	555,052.29
1591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	397,800.00	2,766.78	2,766.78	97,624.01	97,624.01
1593	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	55,122.17	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	55,122.17	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	55,122.17	17,023.02	20,158.17	46,312.68	46,312.68
2111	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	5,160.00	1,615.47	1,615.47	574.90	574.90
2141	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	3,000.00	1,000.00	1,000.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	428,000.00	64,727.28	64,727.28	77,492.58	77,492.58
2212	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	19,200.00	5,800.00	5,800.00	1,900.00	1,900.00
2411	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	212,000.00	115,702.94	115,702.94	2,099.02	2,099.02
2421	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	28,000.00	15,600.00	15,600.00	2,900.00	2,900.00
2431	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	94,000.00	24,257.22	24,257.22	11,871.39	11,871.39
2441	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	9,000.00	6,000.00	6,000.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	18,000.00	9,000.00	9,000.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	267,026.00	160,678.64	160,678.64	13,745.97	13,566.00
2471	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	100,000.00	24,783.49	24,783.49	5,277.31	1,281.39
2481	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	41,000.00	17,949.64	17,949.64	50.36	0.00
2491	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	133,200.00	14,640.84	14,640.84	24,722.83	24,722.83
2521	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	74,000.00	37,000.00	37,000.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	30,000.00	18,000.00	18,000.00	0.00	0.00
2561	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	65,000.00	11,474.19	11,474.19	25,066.46	22,270.44
2591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	2,039,683.00	557,284.44	557,284.44	350,123.12	350,123.12
2612	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	156,000.00	58,526.14	58,526.14	4,914.92	4,914.92
2722	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	50,000.00	25,000.00	25,000.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	35,000.00	28,000.00	28,000.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	45,000.00	16,668.58	22,159.14	3,100.02	3,100.02
2921	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	54,000.00	19,150.20	5,303.64	52,057.19	47,189.56
2961	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	65,000.00	11,644.00	20,000.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	48,000.00	12,338.24	12,338.24	5,661.76	5,661.76
2991	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	6,400.00	0.00	0.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	3,960,000.00	72,815.59	73,396.36	949,363.82	949,363.82
3121	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	2,738,615.00	565,667.22	565,667.22	592,124.27	508,176.35
3141	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	18,684.00	2,276.15	1,695.38	3,367.70	3,367.70
3171	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	12,513.00	2,869.00	2,869.00	3,700.00	3,700.00
3261	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	95,000.00	14,999.99	15,000.00	5,568.00	5,568.00
3451	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	11,474.00	2,644.01	0.00	14,118.01	14,118.01
3511	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	740,000.00	418,030.60	418,030.60	81,969.40	60,000.00
3551	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	30,000.00	20,000.00	20,000.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	69,600.00	4,362.00	4,362.00	33,190.50	33,190.50
3581	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	68,124.00	30,894.00	30,894.00	1,584.00	1,584.00
3591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	56,500.00	32,000.00	32,000.00	0.00	0.00
3921	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	1,280.00	1,280.00	1,280.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	211,033.22	5,442.31	5,442.31	46,977.26	46,977.26
5691	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINE	0.00	500,000.00	250,000.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	1,374,212.10	23,354.44	3,246.44	346,012.20	346,012.20
1321	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	46,373.35	3,798.20	3,798.20	12,865.11	12,865.11
1322	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	49,951.86	1,974.85	157.85	13,655.24	13,655.24
1323	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	250,171.92	272.77	272.77	62,424.95	62,424.95
1413	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	458,922.72	13,056.70	16,056.70	106,721.32	106,721.32
1421	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	227,411.88	42,119.72	51,919.72	26,275.39	26,275.39
1511	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	54,642.23	1,008.54	1,008.54	12,671.24	12,671.24
1541	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	851,707.81	39,768.03	39,768.03	188,148.36	188,148.36
1591	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	132,600.00	149.66	149.66	33,085.86	33,085.86
1593	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	18,305.26	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	18,305.26	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	18,305.26	5,534.67	5,534.67	16,460.37	16,460.37
2111	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	3,000.00	41.80	41.80	208.20	208.20
2112	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	7,500.00	0.00	0.00	0.00	0.00
2141	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	2,000.00	290.00	290.00	210.00	210.00
2161	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	81,000.00	9,793.20	9,793.20	7,252.08	7,252.08
2212	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	11,500.00	3,100.00	3,100.00	1,400.00	0.00
2411	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	130,000.00	12,854.00	12,854.00	2,146.00	0.00
2421	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	25,000.00	6,406.90	6,406.90	3,593.10	3,593.10
2431	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	49,000.00	19,263.60	19,263.60	3,236.40	3,236.40
2441	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	6,000.00	0.00	0.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	6,000.00	0.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	94,500.00	0.00	0.00	0.00	0.00
2471	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	130,000.00	25,000.00	25,000.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	30,000.00	0.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	120,000.00	10,000.00	10,000.00	0.00	0.00
2521	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	20,000.00	0.00	0.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	8,000.00	0.00	0.00	0.00	0.00
2561	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	70,000.00	0.00	0.00	0.00	0.00
2612	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	72,000.00	18,845.80	18,845.80	5,207.20	5,207.20
2711	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	40,000.00	0.00	0.00	0.00	0.00
2722	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	30,000.00	15,000.00	15,000.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	37,000.00	0.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	94,000.00	0.00	0.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	12,000.00	0.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	35,000.00	0.00	0.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	254,400.00	66,076.00	66,076.00	42,279.00	42,279.00
3121	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	1,200.00	600.00	600.00	0.00	0.00
3141	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	16,700.00	2,926.14	2,926.14	4,086.93	4,086.93
3171	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	6,348.00	180.00	180.00	1,497.00	1,497.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3261	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	40,000.00	0.00	0.00	0.00	0.00
3511	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	185,000.00	15,000.00	15,000.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	34,800.00	72,300.00	72,300.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	38,000.00	9,500.00	9,500.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	14,000.00	3,500.00	3,500.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	70,302.89	1,783.52	1,783.52	15,652.27	15,652.27
5621	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	20,000.00	0.00	0.00	0.00	0.00
5671	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	20,000.00	0.00	0.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD CHAPALITA	986,843.88	11,186.22	18,162.89	224,076.45	224,076.45
1321	E	2.4.1	1.14	OPERACION UD CHAPALITA	33,301.46	1,504.45	2,770.28	12,773.79	12,773.79
1322	E	2.4.1	1.14	OPERACION UD CHAPALITA	40,403.38	853.03	735.03	9,314.45	9,314.45
1323	E	2.4.1	1.14	OPERACION UD CHAPALITA	179,652.48	3,414.42	4,552.56	41,498.70	41,498.70
1413	E	2.4.1	1.14	OPERACION UD CHAPALITA	328,852.56	17,196.91	21,396.91	70,236.52	70,236.52
1421	E	2.4.1	1.14	OPERACION UD CHAPALITA	164,175.84	33,369.39	40,869.39	16,919.41	16,919.41
1511	E	2.4.1	1.14	OPERACION UD CHAPALITA	39,239.47	1,811.84	1,840.74	8,490.07	8,490.07
1541	E	2.4.1	1.14	OPERACION UD CHAPALITA	611,625.15	38,195.88	38,646.26	128,183.31	128,183.31
1591	E	2.4.1	1.14	OPERACION UD CHAPALITA	93,600.00	3,900.00	3,900.00	21,450.00	21,450.00
1593	E	2.4.1	1.14	OPERACION UD CHAPALITA	13,145.30	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD CHAPALITA	13,145.30	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD CHAPALITA	13,145.30	6,682.77	8,448.35	9,152.13	9,152.13
2111	E	2.4.1	1.14	OPERACION UD CHAPALITA	3,000.00	404.77	404.77	294.83	294.83
2141	E	2.4.1	1.14	OPERACION UD CHAPALITA	1,200.00	295.00	295.00	105.00	105.00
2161	E	2.4.1	1.14	OPERACION UD CHAPALITA	34,000.00	2,531.68	2,531.68	7,650.07	7,650.07
2212	E	2.4.1	1.14	OPERACION UD CHAPALITA	9,360.00	2,360.00	2,360.00	1,560.00	760.00
2411	E	2.4.1	1.14	OPERACION UD CHAPALITA	55,000.00	30,000.00	30,000.00	0.00	0.00
2421	E	2.4.1	1.14	OPERACION UD CHAPALITA	7,000.00	659.84	659.84	5,540.16	0.00
2431	E	2.4.1	1.14	OPERACION UD CHAPALITA	1,500.00	1,352.72	1,352.72	647.28	647.28
2461	E	2.4.1	1.14	OPERACION UD CHAPALITA	95,000.00	93.28	93.28	5,092.86	5,092.86
2471	E	2.4.1	1.14	OPERACION UD CHAPALITA	14,000.00	5,382.14	5,382.14	308.93	308.93
2481	E	2.4.1	1.14	OPERACION UD CHAPALITA	6,000.00	3,704.00	3,704.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD CHAPALITA	35,000.00	28,594.80	28,594.80	1,178.20	1,178.20
2522	E	2.4.1	1.14	OPERACION UD CHAPALITA	2,900.00	1,000.00	1,000.00	0.00	0.00
2561	E	2.4.1	1.14	OPERACION UD CHAPALITA	62,800.00	10,600.00	10,600.00	3,094.00	3,094.00
2612	E	2.4.1	1.14	OPERACION UD CHAPALITA	18,100.00	5,092.92	5,092.92	1,728.54	1,728.54
2711	E	2.4.1	1.14	OPERACION UD CHAPALITA	50,000.00	100,000.00	100,000.00	0.00	0.00
2722	E	2.4.1	1.14	OPERACION UD CHAPALITA	20,000.00	20,000.00	20,000.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD CHAPALITA	20,000.00	10,000.00	10,000.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD CHAPALITA	9,500.00	4,500.00	4,500.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD CHAPALITA	7,000.00	6,000.00	6,000.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD CHAPALITA	12,500.00	2,583.22	2,583.22	1,708.39	1,708.39
3111	E	2.4.1	1.14	OPERACION UD CHAPALITA	240,000.00	5,708.00	5,708.00	56,858.00	56,858.00
3141	E	2.4.1	1.14	OPERACION UD CHAPALITA	8,300.00	3,197.90	3,197.90	576.05	576.05
3261	E	2.4.1	1.14	OPERACION UD CHAPALITA	29,000.00	20,000.00	20,000.00	0.00	0.00
3511	E	2.4.1	1.14	OPERACION UD CHAPALITA	110,000.00	0.00	0.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD CHAPALITA	8,000.00	8,000.00	8,000.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD CHAPALITA	15,200.00	0.00	0.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD CHAPALITA	10,500.00	3,500.00	3,500.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION UD CHAPALITA	50,621.61	3,770.43	3,770.43	10,223.18	10,223.18
5151	E	2.4.1	1.14	OPERACION UD CHAPALITA	17,000.00	34,000.00	34,000.00	0.00	0.00
5671	E	2.4.1	1.14	OPERACION UD CHAPALITA	45,000.00	60,000.00	60,000.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	1,136,889.25	12,150.88	1,068.22	282,066.37	282,066.37
1321	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	38,364.81	0.05	0.05	9,055.69	9,055.69
1322	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	49,230.91	1,869.98	1,848.84	10,467.55	10,467.55
1323	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	206,967.84	550.71	550.71	51,411.53	51,411.53
1413	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	379,140.48	9,632.11	11,632.11	89,234.78	89,234.78
1421	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	187,941.36	34,915.82	42,915.82	21,750.48	21,750.48
1511	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	45,205.66	727.32	741.77	10,487.35	10,487.35
1541	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	704,620.11	22,771.17	22,996.36	157,123.80	157,123.80
1591	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	109,200.00	320.71	320.71	27,107.57	27,107.57
1592	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	0.00	2,500.00	0.00	2,500.00	2,500.00
1593	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,143.99	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,143.99	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,143.99	4,471.41	5,354.20	12,770.73	12,770.73
2111	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,850.00	565.32	565.32	296.86	296.86
2141	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,000.00	800.00	800.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	36,600.00	2,094.03	2,094.03	4,596.67	4,596.67
2212	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	9,600.00	2,680.00	2,680.00	1,560.00	760.00
2411	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	36,000.00	8,000.00	8,000.00	0.00	0.00
2421	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	13,500.00	2,700.00	2,700.00	0.00	0.00
2431	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	27,000.00	5,942.40	5,942.40	2,157.60	2,157.60
2441	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	3,500.00	1,200.00	1,200.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	8,700.00	1,796.70	1,796.70	1,103.30	1,103.30
2461	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	71,000.00	25,500.00	25,500.00	0.00	0.00
2471	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	14,000.00	0.00	0.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	5,800.00	2,300.00	2,300.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	114,000.00	15,000.00	15,000.00	0.00	0.00
2521	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	20,000.00	943.48	943.48	4,056.52	0.00
2522	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	9,600.00	1,114.00	1,114.00	2,086.00	0.00
2561	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	36,000.00	10,589.84	10,589.84	136.72	136.72
2612	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	46,500.00	10,372.80	10,372.80	5,818.80	5,818.80
2711	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	53,000.00	106,000.00	106,000.00	0.00	0.00
2722	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	12,750.00	12,750.00	12,750.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	20,000.00	0.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	90,000.00	2,128.89	2,128.89	18,497.51	18,497.51
2921	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	11,200.00	0.00	0.00	0.00	0.00
2931	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	1,700.00	0.00	0.00	0.00	0.00
2961	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	27,500.00	15,000.00	15,000.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	32,000.00	6,504.42	6,504.42	1,495.58	1,495.58
3111	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	210,000.00	4,875.00	4,875.00	49,718.00	49,718.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3141	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,496.00	245.90	245.90	576.05	576.05
3171	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,544.00	1,272.00	1,272.00	0.00	0.00
3261	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	49,000.00	0.00	0.00	0.00	0.00
3451	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	3,571.00	142.25	142.25	3,428.75	3,428.75
3511	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	90,000.00	30,000.00	30,000.00	0.00	0.00
3551	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,000.00	10,000.00	10,000.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	34,800.00	17,400.00	17,400.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	44,640.00	22,320.00	22,320.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	12,800.00	3,200.00	3,200.00	0.00	0.00
3921	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	640.00	640.00	640.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	58,398.95	2,498.36	2,498.36	12,573.28	12,573.28
5671	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	210,000.00	14,699.98	14,699.98	15,300.02	15,300.02
1131	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	386,662.46	18,417.49	21,535.61	82,843.79	82,843.79
1321	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	13,048.10	0.03	1,265.86	2,726.53	2,726.53
1322	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	22,748.25	5,015.93	5,015.93	3,055.75	3,055.75
1323	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	70,390.92	3,524.55	4,662.69	14,146.60	14,146.60
1413	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	124,535.64	15,546.15	15,546.15	23,686.80	23,686.80
1421	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	64,921.92	20,464.98	20,464.98	6,034.03	6,034.03
1511	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,374.72	1,699.95	1,584.36	3,023.80	3,023.80
1541	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	239,645.28	28,884.36	27,308.04	45,441.93	45,441.93
1591	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	31,200.00	3,964.14	3,964.14	5,828.62	5,828.62
1593	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,150.56	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,150.56	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,150.56	9,363.79	2,697.48	10,917.71	10,917.71
2111	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,130.00	280.08	280.08	99.92	99.92
2112	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,180.00	1,060.00	1,060.00	0.00	0.00
2141	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,700.00	1,500.00	1,500.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,800.00	1,370.18	1,370.18	2,466.09	2,466.09
2212	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	9,600.00	3,280.00	3,280.00	760.00	760.00
2411	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	28,000.00	5,000.00	5,000.00	0.00	0.00
2421	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	28,000.00	1,000.00	1,000.00	0.00	0.00
2431	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	1,000.00	1,000.00	0.00	0.00
2441	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	6,000.00	2,000.00	2,000.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	27,000.00	3,500.00	3,500.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	47,500.00	4,759.98	4,759.98	1,170.01	1,170.01
2471	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	40,000.00	5,000.00	5,000.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	13,000.00	3,000.00	3,000.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	73,500.00	13,078.03	13,078.03	1,921.97	0.00
2521	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,000.00	4,000.00	4,000.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,500.00	1,000.00	1,000.00	0.00	0.00
2531	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	3,000.00	3,000.00	0.00	0.00
2541	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	3,000.00	3,000.00	0.00	0.00
2561	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	50,000.00	11,000.00	11,000.00	0.00	0.00
2612	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	20,800.00	4,842.00	4,842.00	2,759.00	2,759.00
2722	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,000.00	15,000.00	15,000.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,000.08	0.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	63,000.00	10,000.00	10,000.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,500.00	1,349.99	1,349.99	650.01	650.01
2931	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	0.00	0.00	0.00	0.00
2941	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	20,000.00	0.00	0.00	0.00	0.00
2961	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,000.00	0.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,000.00	4,000.00	4,000.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	152,977.00	43,189.00	43,189.00	20,035.00	20,035.00
3141	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,012.00	24.70	24.70	740.65	740.65
3511	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	84,000.00	42,000.00	42,000.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	34,800.00	17,400.00	17,400.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,245,031.00	1,347,791.00	1,597,791.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	14,000.00	5,000.00	5,000.00	0.00	0.00
3612	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,500.00	1,000.00	1,000.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	20,041.91	1,364.42	1,364.42	3,895.15	3,895.15
5671	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	35,000.00	20,000.00	20,000.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	761,775.86	21,887.47	37,257.13	158,554.57	158,554.57
1321	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	25,706.46	118.16	4,110.52	6,447.07	6,447.07
1322	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	40,403.38	2,655.21	3,013.96	7,693.69	7,693.69
1323	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	138,679.44	5,237.06	6,375.20	30,344.12	30,344.12
1413	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	252,233.76	13,882.89	17,882.89	52,869.19	52,869.19
1421	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	126,955.56	25,623.19	31,623.19	13,058.46	13,058.46
1511	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	30,290.19	2,434.85	2,715.64	5,725.30	5,725.30
1541	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	472,132.71	55,339.96	59,716.63	84,386.91	84,386.91
1591	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	70,200.00	4,883.54	4,883.54	15,108.23	15,108.23
1593	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,147.27	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,147.27	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,147.27	5,633.79	7,723.62	6,179.51	6,179.51
2111	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	1,200.00	400.00	400.00	0.00	0.00
2112	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	600.00	400.00	400.00	0.00	0.00
2141	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	1,300.00	650.00	650.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	18,000.00	314.90	314.90	4,428.32	4,428.32
2212	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,500.00	2,092.00	2,092.00	1,124.00	684.00
2411	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	5,500.00	5,500.00	0.00	0.00
2421	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	10,000.00	10,000.00	0.00	0.00
2431	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	18,700.00	892.68	892.68	2,912.76	2,912.76
2441	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,000.00	10,000.00	10,000.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,000.00	0.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	73,200.00	53,800.00	53,800.00	0.00	0.00
2471	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	10,000.00	10,000.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,750.00	1,100.00	1,100.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	38,900.00	0.00	0.00	0.00	0.00
2521	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	0.00	0.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	6,300.00	1,100.00	1,100.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2612	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,600.00	6,300.50	6,300.50	599.75	599.75
2722	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	27,000.00	13,500.00	13,500.00	0.00	0.00
2731	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	45,200.00	0.00	0.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,000.00	6,000.00	6,000.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,000.00	5,000.00	5,000.00	0.00	0.00
2931	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	6,000.00	6,000.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,000.00	7,000.00	7,000.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	54,681.00	5,238.00	5,238.00	15,786.00	15,786.00
3141	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,448.00	2,232.00	2,232.00	1,328.00	1,328.00
3261	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	24,000.00	16,000.00	16,000.00	0.00	0.00
3511	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	90,000.00	60,000.00	60,000.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,100.00	0.00	0.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	58,470.00	0.00	0.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,800.00	2,600.00	2,600.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	39,352.86	3,339.11	3,339.11	7,561.38	7,561.38
1131	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	300,090.73	4,647.15	28.15	76,133.47	76,133.47
1321	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	10,126.68	0.01	0.01	5,063.33	5,063.33
1322	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	17,655.05	3,501.30	3,522.44	2,331.83	2,331.83
1323	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	54,630.72	110.13	110.13	13,620.97	13,620.97
1413	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	102,158.40	4,294.29	4,294.29	23,751.67	23,751.67
1421	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	49,626.96	13,567.92	13,567.92	5,698.88	5,698.88
1511	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	11,932.38	141.73	141.73	2,797.53	2,797.53
1541	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	185,989.93	5,691.27	5,691.27	42,437.49	42,437.49
1591	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	31,200.00	64.14	64.14	7,778.62	7,778.62
1593	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,997.37	0.00	0.00	0.00	0.00
1594	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,997.37	0.00	0.00	0.00	0.00
1595	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,997.37	1,398.66	1,398.66	3,531.15	3,531.15
2111	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,200.00	3,600.00	3,600.00	0.00	0.00
2141	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	1,400.00	0.00	0.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	15,600.00	5,602.43	5,602.43	1,245.31	1,245.31
2212	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,200.00	3,600.00	3,600.00	0.00	0.00
2411	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,500.00	0.00	0.00	0.00	0.00
2421	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	6,000.00	3,000.00	3,000.00	0.00	0.00
2431	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,000.00	0.00	0.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	16,000.00	6,000.00	6,000.00	0.00	0.00
2471	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	5,000.00	0.00	0.00	0.00	0.00
2481	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,000.00	0.00	0.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	40,000.00	0.00	0.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,000.00	0.00	0.00	0.00	0.00
2561	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	25,000.00	25,000.00	25,000.00	0.00	0.00
2612	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,200.00	1,440.90	1,440.90	863.64	863.64
2711	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	15,000.00	0.00	0.00	0.00	0.00
2722	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,000.00	7,000.00	7,000.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	5,200.00	0.00	0.00	0.00	0.00
2921	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	2,000.00	0.00	0.00	0.00	0.00
2931	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	2,000.00	0.00	0.00	0.00	0.00
2981	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	11,500.00	6,700.00	6,700.00	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	56,859.00	5,338.00	5,338.00	8,529.00	8,529.00
3141	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	1,812.00	906.00	906.00	0.00	0.00
3571	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	7,000.00	2,500.00	2,500.00	0.00	0.00
3581	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	8,000.00	4,000.00	4,000.00	0.00	0.00
3591	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	8,000.00	4,000.00	4,000.00	0.00	0.00
3981	E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	15,554.62	481.52	481.52	3,460.54	3,460.54
2711	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	46,896.48	23,448.24	0.00	0.00
2731	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	1,078,826.22	539,413.11	0.00	0.00
3391	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	98,031.60	32,677.20	0.00	0.00
3821	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	48,024.00	16,008.00	0.00	0.00
4421	E	2.4.1	1.17	EN MOVIMIENTO CONTRA LAS ADICCIONES INV	0.00	1,040,000.00	0.00	104,000.00	104,000.00
2461	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	15,990.46	7,995.23	0.00	0.00
2711	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	65,134.00	32,567.00	0.00	0.00
2731	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	796,267.40	398,133.70	0.00	0.00
2931	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	29,840.00	14,920.00	0.00	0.00
3391	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	224,715.20	112,357.60	0.00	0.00
4421	E	2.4.1	1.17	LEON ACTIVO INVERSION	0.00	1,830,000.00	0.00	183,000.00	183,000.00
2711	E	2.4.1	1.17	MUJER 450 EN EL DEPORTE INVERSION	18,560.00	37,120.00	37,120.00	0.00	0.00
2731	E	2.4.1	1.17	MUJER 450 EN EL DEPORTE INVERSION	463,468.92	231,734.46	231,734.46	0.00	0.00
3391	E	2.4.1	1.17	MUJER 450 EN EL DEPORTE INVERSION	61,445.20	0.00	0.00	0.00	0.00
4421	E	2.4.1	1.17	MUJER 450 EN EL DEPORTE INVERSION	876,000.00	118,000.00	118,000.00	187,000.00	187,000.00