CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
Total de Ingresos		184,834,921.00	114,271,623.74	73,663,153.00	45,591,473.91	45,591,473.91
7.3	1.1.4	0.00	0.00	0.00	89,667.45	89,667.45
7.3	1.1.4	0.00	0.00	0.00	18,986.41	18,986.41
7.3	1.1.4	3,275,488.00	412,636.00	412,636.00	662,991.00	662,991.00
7.3	1.1.4	552,040.00	117,974.00	117,974.00	115,824.00	115,824.00
7.3	1.1.4	1,077,499.00	206,229.00	206,229.00	253,016.50	253,016.50
7.3	1.1.4	9,883,850.00	1,816,049.00	1,816,049.00	2,403,627.00	2,403,627.00
7.3	1.1.4	428,169.00	68,263.00	68,263.00	54,480.00	54,480.00
7.3	1.1.4	309,305.00	63,139.00	63,139.00	64,220.00	64,220.00
7.3	1.1.4	598,955.00	96,758.00	96,758.00	90,003.00	90,003.00
7.3	1.1.4	1,958,871.00	294,616.00	294,616.00	588,624.50	588,624.50
7.3	1.1.4	43,667.00	7,684.00	7,684.00	8,335.86	8,335.86
7.3	1.1.4	756,583.00	183,940.00	183,940.00	131,803.50	131,803.50
7.3	1.1.4	17,907.00	285.00	285.00	7,870.00	7,870.00
7.3	1.1.4	8,463.00	204.00	204.00	2,244.00	2,244.00
7.3	1.1.4	406,410.00	86,080.00	86,080.00	124,681.50	124,681.50
7.3	1.1.4	167,000.00	40,219.00	40,219.00	39,642.50	39,642.50
7.3	1.1.4	21,704.00	2,437.00	2,437.00	4,018.00	4,018.00
7.3	1.1.4	207,727.00	21,492.00	21,492.00	88,870.50	88,870.50
7.3	1.1.4	27,108.00	2,656.00	2,656.00	13,006.00	13,006.00
7.3	1.1.4	1,993.00	345.00	345.00	259.00	259.00
7.3	1.1.4	34,994.00	1,124.00	1,124.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	1,508.00	1,508.00
7.3	1.1.4	738,193.00	201,778.00	201,778.00	196,362.50	196,362.50
7.3	1.1.4	1,257,081.00	310,840.00	310,840.00	297,343.00	297,343.00
7.3	1.1.4	793,853.00	113,840.00	113,840.00	202,288.00	202,288.00
7.3	1.1.4	86,478.00	15,088.00	15,088.00	18,678.00	18,678.00
7.3	1.1.4	386,384.00	59,156.00	59,156.00	88,861.00	88,861.00
7.3	1.1.4	1,360,473.00	242,111.00	242,111.00	391,722.00	391,722.00
7.3	1.1.4	201,499.00	42,905.00	42,905.00	49,422.00	49,422.00
7.3	1.1.4	74,042.00	15,239.00	15,239.00	0.00	0.00
7.3	1.1.4	1,546,203.00	186,936.00	186,936.00	422,781.48	422,781.48
7.3	1.1.4	155,760.00	14,799.00	14,799.00	5,790.00	5,790.00
7.3	1.1.4	6,000.00	0.00	0.00	1,270.50	1,270.50
7.3	1.1.4	3,000.00	0.00	0.00	216.00	216.00
7.3	1.1.4	3,165.00	55.00	55.00	916.50	916.50
7.3	1.1.4	121,395.00	26,292.00	26,292.00	24,400.99	24,400.99
7.3	1.1.4	0.00	0.00	0.00	37.00	37.00
7.3	1.1.4	3,000.00	0.00	0.00	0.00	0.00
7.3	1.1.4	1,150,132.00	277,090.00	277,090.00	316,913.00	316,913.00
7.3	1.1.4	431,654.00	76,133.00	76,133.00	59,394.00	59,394.00
7.3	1.1.4	400,595.00	104,162.00	104,162.00	89,397.00	89,397.00
7.3	1.1.4	2,815,335.00	596,172.00	596,172.00	818,892.00	818,892.00
7.3	1.1.4	1,555,654.00	372,073.00	372,073.00	372,912.00	372,912.00
7.3	1.1.4	164.00	0.00	0.00	0.00	0.00
7.3	1.1.4	463,576.00	62,329.00	62,329.00	58,707.00	58,707.00
7.3	1.1.4	5,583.00	0.00	0.00	0.00	0.00
7.3	1.1.4	302.00	0.00	0.00	0.00	0.00
7.3	1.1.4	12,115.00	55.00	55.00	0.00	0.00
7.3	1.1.4	210,126.00	50,015.00	50,015.00	56,644.33	56,644.33
7.3	1.1.4	1,226,380.00	0.00	0.00	0.00	0.00
7.3	1.1.4	796,413.00	99,510.00	99,510.00	97,330.00	97,330.00
7.3	1.1.4	125,262.00	19,514.00	19,514.00	23,794.00	23,794.00
7.3	1.1.4	189,090.00	21,103.00	21,103.00	25,615.00	25,615.00
7.3	1.1.4	635,794.00	109,922.00	109,922.00	105,375.00	105,375.00
7.3	1.1.4	318,246.00	45,680.00	45,680.00	0.00	0.00
7.3	1.1.4	28,976.00	5,624.00	5,624.00	0.00	0.00
7.3	1.1.4	42,742.00	5,745.00	5,745.00	0.00	0.00
7.3	1.1.4	58,873.00	9,259.00	9,259.00	11,632.50	11,632.50
7.3	1.1.4	29,601.00	6,094.00	6,094.00	4,585.00	4,585.00
7.3	1.1.4	374,640.00	68,421.00	68,421.00	119,322.33	119,322.33
7.3	1.1.4	407,546.00	57,100.00	57,100.00	82,129.49	82,129.49
7.3	1.1.4	725,415.00	129,698.00	129,698.00	100,001.00	100,001.00
7.3	1.1.4	173,708.00	31,155.00	31,155.00	14,328.00	14,328.00
7.3	1.1.4	281,495.00	62,379.00	62,379.00	46,986.50	46,986.50
7.3	1.1.4	935,384.00	188,803.00	188,803.00	91,264.00	91,264.00

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	28,164.00	6,766.00	6,766.00	4,606.00	4,606.00
7.3	1.1.4	55,913.00	27,845.00	27,845.00	2,598.00	2,598.00
7.3	1.1.4	943,738.00	188,877.00	188,877.00	15,816.50	15,816.50
7.3	1.1.4	95,062.00	17,067.00	17,067.00	30,895.00	30,895.00
7.3	1.1.4	4,000.00	0.00	0.00	0.00	0.00
7.3	1.1.4	153,922.00	34,581.00	34,581.00	32,522.00	32,522.00
7.3	1.1.4	3,116.00	0.00	0.00	848.00	848.00
7.3	1.1.4	3,123.00	0.00	0.00	0.00	0.00
7.3	1.1.4	188,915.00	52,701.00	52,701.00	49,313.32	49,313.32
7.3	1.1.4	969,257.00	200,980.00	200,980.00	260,041.00	260,041.00
7.3	1.1.4	169,906.00	31,923.00	31,923.00	31,690.00	31,690.00
7.3	1.1.4	17,831.00	4,314.00	4,314.00	6,810.00	6,810.00
7.3	1.1.4	61,023.00	15,127.00	15,127.00	9,900.00	9,900.00
7.3	1.1.4	334,999.00	70,470.00	70,470.00	107,157.00	107,157.00
7.3	1.1.4	58,721.00	14,437.00	14,437.00	5,586.00	5,586.00
7.3	1.1.4	7,394.00	3,208.00	3,208.00	978.00	978.00
7.3	1.1.4	59,260.00	12,522.00	12,522.00	24,123.00	24,123.00
7.3	1.1.4	158,195.00	37,906.00	37,906.00	28,113.83	28,113.83
7.3	1.1.4	2,018.00	588.00	588.00	505.00	505.00
7.3	1.1.4	15,658.00	2,333.00	2,333.00	2,596.00	2,596.00
7.3	1.1.4	44,757.00	9,915.00	9,915.00	5,269.00	5,269.00
7.3	1.1.4	8,494.00	2,312.00	2,312.00	1,788.00	1,788.00
7.3	1.1.4	14,412.00	2,538.00	2,538.00	2,051.50	2,051.50
7.3	1.1.4	12,290.00	3,305.00	3,305.00	2,158.00	2,158.00
7.3	1.1.4	848,500.00	177,500.00	177,500.00	190,837.00	190,837.00
7.3	1.1.4	369,670.00	100,002.00	100,002.00	15,134.50	15,134.50
7.3	1.1.4	123,215.00	37,252.00	37,252.00	37,397.00	37,397.00
7.3	1.1.4	1,418,448.00	496,460.00	496,460.00	407,636.00	407,636.00
7.3	1.1.4	5,000.00	0.00	0.00	0.00	0.00
7.3	1.1.4	148,808.00	44,685.00	44,685.00	40,782.00	40,782.00
7.3	1.1.4	80,507.00	15,166.00	15,166.00	86,416.00	86,416.00
7.3	1.1.4	56,036.00	17,497.00	17,497.00	8,276.00	8,276.00
7.3	1.1.4	402,084.00	110,416.00	110,416.00	60,267.00	60,267.00
7.3	1.1.4	610,753.00	194,791.00	194,791.00	104,354.00	104,354.00
7.3	1.1.4	14,899,549.00	4,924,022.00	4,924,022.00	4,317,851.00	4,317,851.00
7.3	1.1.4	92,621.00	26,253.00	26,253.00	23,891.00	23,891.00
7.3	1.1.4	187,720.00	47,085.00	47,085.00	44,201.00	44,201.00
7.3	1.1.4	352,799.00	119,891.00	119,891.00	74,734.00	74,734.00
7.3	1.1.4	172,752.00	33,297.00	33,297.00	23,842.00	23,842.00
7.3	1.1.4	147,756.00	61,815.00	61,815.00	41,449.00	41,449.00
7.3	1.1.4	1,873,764.00	523,270.00	523,270.00	454,297.00	454,297.00
7.3	1.1.4	1,557,091.00	430,668.00	430,668.00	253,206.00	253,206.00
7.3	1.1.4	245,601.00	63,618.00	63,618.00	50,811.00	50,811.00
7.3	1.1.4	339,723.00	116,821.00	116,821.00	79,781.00	79,781.00
7.3	1.1.4	73,884.00	18,636.00	18,636.00	14,702.00	14,702.00
7.3	1.1.4	197,280.00	48,388.00	48,388.00	41,934.00	41,934.00
7.3	1.1.4	179,240.00	56,038.00	56,038.00	28,228.00	28,228.00
7.3	1.1.4	197,981.00	47,594.00	47,594.00	57,892.00	57,892.00
7.3	1.1.4	79,808.00	94,256.00	94,256.00	61,956.00	61,956.00
7.3	1.1.4	9,960.00	2,490.00	2,490.00	410.00	410.00
7.3	1.1.4	9,960.00	2,490.00	2,490.00	246.00	246.00
7.3	1.1.4	13,107.00	309.00	309.00	29,488.00	29,488.00
7.3	1.1.4	0.00	0.00	0.00	630.00	630.00
7.3	1.1.4	6,972.00	1,743.00	1,743.00	82.00	82.00
7.3	1.1.4	9,960.00	2,490.00	2,490.00	2,378.00	2,378.00
7.3	1.1.4	25,600.00	17,700.00	17,700.00	13,604.00	13,604.00
7.3	1.1.4	93,499.00	26,364.00	26,364.00	23,991.00	23,991.00
7.3	1.1.4	0.00	0.00	0.00	410.00	410.00
7.3	1.1.4	16,523.00	6,467.00	6,467.00	0.00	0.00
7.3	1.1.4	109,593.00	35,920.00	35,920.00	39,023.00	39,023.00
7.3	1.1.4	12,664,616.00	4,185,418.00	4,185,418.00	1,263,595.00	1,263,595.00
7.3	1.1.4	355,931.00	111,232.00	111,232.00	85,939.00	85,939.00
7.3	1.1.4	152,627.00	22,916.00	22,916.00	33,761.00	33,761.00
7.3	1.1.4	251,560.00	57,214.00	57,214.00	18,468.00	18,468.00
7.3	1.1.4	153,295.00	47,202.00	47,202.00	30,666.00	30,666.00
7.3	1.1.4	9,670,530.00	2,575,652.00	2,575,652.00	2,575,362.00	2,575,362.00

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	81,020.00	87,447.00	87,447.00	6,650.00	6,650.00
7.3	1.1.4	59,193.00	12,825.00	12,825.00	8,882.00	8,882.00
7.3	1.1.4	278,250.00	76,415.00	76,415.00	65,463.00	65,463.00
7.3	1.1.4	64,845.00	14,817.00	14,817.00	19,386.00	19,386.00
7.3	1.1.4	57,233.00	21,219.00	21,219.00	16,129.00	16,129.00
7.3	1.1.4	13,677.00	19,594.00	19,594.00	12,628.00	12,628.00
7.3	1.1.4	3,078.00	4,429.00	4,429.00	2,788.00	2,788.00
7.3	1.1.4	4,980.00	1,245.00	1,245.00	738.00	738.00
7.3	1.1.4	278,252.00	67,559.00	67,559.00	71,858.00	71,858.00
7.3	1.1.4	369,534.00	112,578.00	112,578.00	18,314.00	18,314.00
7.3	1.1.4	87,961.00	20,704.00	20,704.00	12,135.00	12,135.00
7.3	1.1.4	0.00	0.00	0.00	2,402.00	2,402.00
7.3	1.1.4	148,226.00	25,910.00	25,910.00	24,506.00	24,506.00
7.3	1.1.4	17,330.00	5,011.00	5,011.00	5,166.00	5,166.00
7.3	1.1.4	117,129.00	10,573.00	10,573.00	31,069.00	31,069.00
7.3	1.1.4	142,999.00	36,728.00	36,728.00	41,267.00	41,267.00
7.3	1.1.4	49,560.00	9,773.00	9,773.00	8,155.00	8,155.00
7.3	1.1.4	148,837.00	31,102.00	31,102.00	24,912.00	24,912.00
7.3	1.1.4	68,633.00	19,255.00	19,255.00	15,784.00	15,784.00
7.3	1.1.4	75,226.00	15,907.00	15,907.00	0.00	0.00
7.3	1.1.4	15,122.00	3,411.00	3,411.00	5,087.00	5,087.00
7.3	1.1.4	1,239,563.00	0.00	0.00	0.00	0.00
7.3	1.1.4	308,337.00	0.00	0.00	0.00	0.00
7.3	1.1.4	243,600.00	0.00	0.00	0.00	0.00
7.3	1.1.4	87,600.00	0.00	0.00	0.00	0.00
7.3	1.1.4	87,600.00	0.00	0.00	0.00	0.00
7.3	1.1.4	14,000.00	0.00	0.00	0.00	0.00
7.3	1.1.4	33,000.00	3,000.00	3,000.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	19,442.80	19,442.80
7.3	1.1.4	310,288.00	68,215.00	68,215.00	54,333.00	54,333.00
7.3	1.1.4	102,436.00	13,777.00	13,777.00	31,466.00	31,466.00
7.3	1.1.4	0.00	0.00	0.00	331.00	331.00
7.3	1.1.4	24,000.00	6,000.00	6,000.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	4,572.00	4,572.00
7.3	1.1.4	1,038,000.00	216,000.00	216,000.00	321,426.00	321,426.00
7.3	1.1.4	0.00	0.00	0.00	51,051.00	51,051.00
7.3	1.1.4	3,313,000.00	255,000.00	255,000.00	542,600.00	542,600.00
7.3	1.1.4	9,250.00	0.00	0.00	0.00	0.00
7.3	1.1.4	225,000.00	0.00	0.00	0.00	0.00
7.3	1.1.4	1,700,000.00	0.00	0.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	5,694.00	5,694.00
7.3	1.1.4	201,150.00	122,500.00	122,500.00	0.00	0.00
7.3	1.1.4	169,872.00	42,468.00	42,468.00	42,694.00	42,694.00
7.3	1.1.4	17,840.00	1,115.00	1,115.00	1,103.00	1,103.00
7.3	1.1.4	313,790.00	313,790.00	313,790.00	306,754.60	306,754.60
7.3	1.1.4	401,331.00	401,331.00	401,331.00	129,016.00	129,016.00
7.3	1.1.4	132,506.00	8,725.00	8,725.00	18,273.00	18,273.00
7.3	1.1.4	1,210,392.00	302,598.00	302,598.00	268,892.50	268,892.50
7.3	1.1.4	161,760.00	40,440.00	40,440.00	53,612.00	53,612.00
7.3	1.1.4	0.00	0.00	0.00	1,485.00	1,485.00
7.3	1.1.4	0.00	0.00	0.00	219,300.00	219,300.00
9.1	1.1.11	28,651,692.00	7,162,923.00	7,162,923.00	7,162,924.26	7,162,924.26
9.1	1.1.11	2,781,084.00	695,271.00	695,271.00	695,271.27	695,271.27
9.1	1.1.11	9,277,944.00	2,319,486.00	2,319,486.00	2,319,485.76	2,319,485.76
9.1	1.1.11	1,271,748.00	317,937.00	317,937.00	317,936.25	317,936.25
9.1	1.1.11	2,005,333.00	0.00	0.00	0.00	0.00
9.1	1.1.11	2,473,929.00	4,947,858.00	4,947,858.00	0.00	0.00
9.1	1.1.11	8,246,398.00	0.00	0.00	0.00	0.00
9.1	1.1.11	704,484.00	176,121.00	176,121.00	176,119.98	176,119.98
9.1	1.1.11	6,561,600.00	13,123,200.00	13,123,200.00	1,093,600.00	1,093,600.00
9.1	1.1.11	0.00	4,000,000.00	0.00	0.00	0.00
9.1	1.1.11	5,492,284.00	0.00	0.00	0.00	0.00
9.1	1.1.11	2,500,000.00	0.00	0.00	0.00	0.00
9.1	1.1.11	0.00	4,866,172.67	0.00	0.00	0.00
9.1	1.1.11	0.00	0.00	0.00	2,473,929.00	2,473,929.00
9.1	1.1.11	1,419,474.00	2,838,948.00	2,838,948.00	164,560.00	164,560.00

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
9.1	1.1.11	0.00	1,540,000.00	0.00	0.00	0.00
9.1	1.1.11	0.00	1,661,480.00	0.00	0.00	0.00
9.1	1.1.11	0.00	1,962,954.98	0.00	0.00	0.00
9.1	1.1.11	0.00	1,830,000.00	0.00	0.00	0.00
9.1	1.1.11	0.00	30,000.00	0.00	0.00	0.00
9.1	1.1.11	0.00	1,700,231.75	0.00	0.00	0.00
9.1	1.1.11	6,000,000.00	12,000,000.00	12,000,000.00	6,000,000.00	6,000,000.00
9.1	1.1.11	2,500,000.00	5,000,000.00	5,000,000.00	2,500,000.00	2,500,000.00
9.1	1.1.11	0.00	2,500,000.00	0.00	0.00	0.00
9.1	1.1.11	0.00	9,702,247.29	0.00	0.00	0.00
9.1	1.1.11	0.00	1,000,000.00	0.00	0.00	0.00
9.1	1.1.11	0.00	5,790,000.00	0.00	0.00	0.00
9.1	1.1.11	0.00	1,805,001.30	0.00	0.00	0.00
9.1	1.1.11	0.00	300,000.00	0.00	0.00	0.00
9.1	1.1.11	0.00	565,973.53	0.00	0.00	0.00
9.1	1.1.11	0.00	662,790.22	0.00	0.00	0.00
9.1	1.1.11	0.00	691,619.00	0.00	0.00	0.00