

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025
(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1131 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	3,849,672.05	1,462,103.25	1,301,334.89	3,979,469.02	3,979,469.02	
1312 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	665,733.28	606,828.51	22,462.29	22,462.29	
1321 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	129,908.76	126,284.77	134,388.32	121,804.23	121,804.23	
1322 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	27,292.85	31,366.53	35,191.96	20,819.06	20,819.06	
1323 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	700,823.58	188,857.89	216,620.29	673,060.24	673,060.24	
1413 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,124,557.34	200,342.14	229,336.09	1,065,375.33	1,065,375.33	
1421 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	327,179.63	111,171.26	124,513.49	295,237.80	295,237.80	
1511 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	153,072.94	59,588.15	56,341.23	150,815.01	150,815.01	
1522 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	1,351,462.73	1,255,276.04	96,179.92	96,179.92	
1541 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	2,385,945.92	969,278.22	1,051,513.74	2,210,988.63	2,210,988.63	
1591 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	249,600.00	89,163.41	89,128.91	243,713.12	243,713.12	
1592 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	5,000.00	0.00	5,000.00	5,000.00	
1593 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	51,279.78	10,593.44	13,241.80	48,631.42	48,631.42	
1594 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	51,279.78	16,939.56	19,762.82	48,456.52	48,456.52	
1595 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	51,279.78	10,008.70	2.72	61,285.76	61,285.76	
1611 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	671,620.81	981,494.89	1,653,115.70	0.00	0.00	
2111 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	68,785.31	45,450.92	55,938.31	58,297.82	58,297.82	
2112 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	18,405.00	316,573.36	229,743.10	105,235.18	105,235.18	
2141 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	51,600.00	40,806.68	49,015.57	43,391.05	43,391.05	
2151 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	22,000.00	90,840.46	112,840.46	0.00	0.00	
2161 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	9,718.09	19,085.81	21,290.81	7,426.75	7,426.75	
2212 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	12,200.00	17,146.00	20,476.00	8,870.00	8,870.00	
2461 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,200.00	9,702.96	10,235.84	167.44	167.44	
2481 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	152,125.83	78,762.84	152,125.83	78,762.84	78,762.84	
2491 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	1,908.26	0.07	1,908.19	1,908.19	
2613 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	36,000.00	69,121.29	87,065.23	16,688.51	16,688.51	
2711 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	185,220.00	1,486,245.76	1,409,108.56	262,357.20	262,357.20	
2722 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	256,308.60	250,671.00	5,637.60	5,637.60	
2921 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	179.99	0.00	179.99	179.99	
2931 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	1,000.00	4,820.10	5,460.09	0.00	0.00	
2941 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	749.00	0.00	749.00	749.00	
2961 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	5,400.00	9,226.00	14,626.00	0.00	0.00	
3111 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	47,100.00	12,025.16	5,937.99	53,186.22	53,186.22	
3141 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	26,400.00	5,069.83	6,052.83	23,916.65	23,916.65	
3151 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	3,600.00	2,315.53	2,418.66	3,496.87	3,227.88	
3171 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	5,604.00	2,046.21	319.21	7,288.10	7,288.10	
3271 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	3,150.00	0.00	3,150.00	3,150.00	
3311 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	240,000.00	127,346.94	165,607.86	201,739.08	184,927.49	
3332 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	454,092.46	303,477.30	185,894.17	540,437.60	503,427.80	
3361 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	234,353.28	727,134.53	843,455.92	118,031.89	118,031.89	
3391 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	77,000.00	360,653.60	423,465.20	14,188.40	14,188.40	
3411 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	216,000.00	397,033.02	261,710.38	332,066.71	332,066.71	
3431 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	480,000.00	489,409.12	398,405.12	558,854.17	515,981.15	
3441 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	300.00	0.00	300.00	300.00	
3451 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	17,041.69	14,552.35	27,329.57	4,264.47	4,264.47	
3471 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	2,784.00	0.00	2,784.00	2,784.00	
3521 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	74,025.29	74,025.28	0.00	0.00	
3551 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	22,560.00	27,870.65	36,990.79	6,664.25	6,664.25	
3571 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	12,528.00	158,880.53	80,185.12	89,675.27	89,675.27	
3581 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	450.00	0.00	450.00	450.00	
3612 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	85,408.00	64,056.00	21,352.00	21,352.00	
3791 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	2,400.00	5,715.34	6,843.34	1,272.00	1,272.00	
3812 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	225,000.00	530,000.00	438,871.21	169,360.00	169,360.00	
3821 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	165,000.00	206,252.40	236,866.40	134,385.70	134,385.70	
3852 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	6,400.00	16,114.40	18,114.40	3,986.00	3,986.00	
3921 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	29,441.51	89,077.38	118,518.89	0.00	0.00	
3981 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	193,565.00	118,011.91	112,986.91	195,823.06	195,823.06	
5111 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	144,998.72	72,499.36	22,499.36	22,499.36	
5151 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	110,548.19	71,272.30	39,275.89	39,275.89	
5411 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	1,140,000.00	1,140,000.00	0.00	0.00	
5641 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	59,993.00	11,832.00	48,161.00	48,161.00	
5651 E	2.4.1	1.14	ADMINISTRACION DE BIENES Y RECURSOS	0.00	11,832.00	0.00	11,832.00	11,832.00	
4411 E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS AB	5,306,555.00	31,839,330.00	31,839,330.00	5,306,555.00	5,306,555.00	
4411 E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS BR	7,967,534.00	31,870,136.00	31,870,136.00	7,967,534.00	7,967,534.00	
4411 E	2.4.1	1.17	APOYO EN ALCANCE A POLITICAS PUBLICAS VI	1,364,951.00	13,649,510.00	13,649,510.00	0.00	0.00	
4411 E	2.4.1	1.17	APOYO ALCANCE A POLITICAS PUBLICAS AB F	1,937,520.00	5,812,560.00	5,812,560.00	1,937,520.00	1,937,520.00	
4411 E	2.4.1	1.17	APOYO POLITICA PUBLICA BRAVAS DE LEON	2,390,270.00	9,561,080.00	9,561,080.00	2,390,270.00	2,390,270.00	
1131 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	259,833.03	522,382.81	648,979.75	105,048.25	105,048.25	
1321 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	8,768.16	20,266.80	25,561.04	3,473.92	3,473.92	
1323 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	47,301.93	74,955.33	103,109.50	18,740.88	18,740.88	
1413 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	75,723.82	116,256.17	158,849.30	31,588.45	31,588.45	
1421 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	21,149.90	43,139.17	55,963.99	8,324.93	8,324.93	
1511 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	10,331.59	20,563.12	26,059.56	3,993.60	3,993.60	
1541 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	161,039.04	403,840.05	477,798.72	57,457.86	57,457.86	
1591 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	15,600.00	27,300.00	33,800.00	7,800.00	7,800.00	
1593 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	3,461.12	8,359.32	10,449.15	1,371.29	1,371.29	
1594 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	3,461.12	12,538.98	14,628.81	1,371.29	1,371.29	
1595 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	3,461.12	6,389.31	8,519.08	1,331.35	1,331.35	
2111 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	2,660.00	15,285.84	15,285.84	156.06	156.06	
2112 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	28,000.00	72,680.00	100,680.00	0.00	0.00	
2141 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	10,000.00	33,533.68	34,087.22	7,084.84	7,084.84	
2161 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	3,500.00	13,500.00	13,500.00	0.00	0.00	
2481 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	2,000.00	14,000.00	16,000.00	0.00	0.00	
2491 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	2,500.00	13,500.00	16,000.00	0.00	0.00	
2561 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	15,000.00	25,000.00	40,000.00	0.00	0.00	
2941 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	55,750.27	455,587.73	429,332.35	82,005.28	82,005.28	
2981 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	0.00	1,764,773.18	1,764,773.18	0.00	0.00	
3171 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	213,495.59	104,164.72	64,721.67	252,938.41	231,891.37	
3271 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	5,000.00	34,250.00	37,400.00	0.00	0.00	
3332 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	0.00	916.40	0.00	916.40	916.40	
3521 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	2,000.00	22,000.00	22,000.00	0.00	0.00	
3531 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	24,000.00	91,104.00	115,104.00	0.00	0.00	
3571 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	2,784.00	272,116.00	269,100.00	4,350.00	4,350.00	
3981 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	13,009.37	39,925.76	46,984.93	5,076.96	5,076.96	
5151 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	235,000.00	1,906,056.67	1,738,078.46	376,315.37	376,315.37	
5211 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	0.00	1,437,100.00	1,260,080.00	0.00	0.00	
5911 E	2.4.1	1.14	INFORMATICA Y PROGRAMACION	9,500.00	76,000.00	76,000.00	0.00	0.00	
2111 E	2.4.1	1.14	CAPACITACION CONTINUA	8,000.00	38,500.00	46,500.00	0.00	0.00	
2112 E	2.4.1	1.14	CAPACITACION CONTINUA	10,000.00	70,000.00	80,000.00	0.00	0.00	
3341 E	2.4.1	1.14	CAPACITACION CONTINUA	117,000.00	571,000.00	688,000.00	0.00	0.00	
3361 E	2.4.1	1.14	CAPACITACION CONTINUA	13,000.00	109,500.00	109,500.00	0.00	0.00	
3821 E	2.4.1	1.14	CAPACITACION CONTINUA	0.00	4,719.00	3,146.00	0.00	0.00	
3852 E	2.4.1	1.14	CAPACITACION CONTINUA	17,400.00	129,141.00	144,027.00	0.00	0.00	

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1131 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	156,887.80	20,398.15	13,437.70	163,847.59	163,847.59
1212 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	876,792.05	1,392,668.19	1,894,018.84	322,258.55	322,258.55
1321 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,294.24	0.00	0.00	5,294.24	5,294.24
1323 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	28,561.01	5,133.97	3,943.50	28,561.08	28,561.08
1413 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	44,269.69	7,273.66	5,067.03	44,534.85	44,534.85
1421 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	12,770.42	1,810.58	1,361.31	12,687.18	12,687.18
1511 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	6,238.26	606.03	603.96	6,240.27	6,240.27
1541 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	97,235.76	24,244.41	25,592.27	90,324.18	90,324.18
1591 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	7,800.00	0.00	0.00	7,800.00	7,800.00
1593 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,089.83	0.00	0.00	2,089.83	2,089.83
1594 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,089.83	0.00	0.00	2,089.83	2,089.83
1595 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,089.83	182.61	243.48	2,028.96	2,028.96
2111 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	1,200.00	7,200.00	7,200.00	0.00	0.00
2461 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	203,100.66	101,550.33	101,550.33	101,550.33
2491 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	38,794.40	26,794.40	8,650.70	8,650.70
2531 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	14,000.00	56,000.00	70,000.00	0.00	0.00
2541 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	14,000.00	56,000.00	70,000.00	0.00	0.00
2911 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	500,230.32	250,997.40	248,912.36	248,912.36
3381 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	7,047,000.00	6,220,745.31	7,000,229.27	6,245,795.04	5,679,211.04
3391 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	150,000.00	0.00	150,000.00	0.00	0.00
3531 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	48,000.00	233,000.00	262,000.00	0.00	0.00
3571 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	16,667.46	29,000.00	0.00	29,000.00	29,000.00
3981 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	34,158.89	71,162.53	76,935.53	17,591.59	17,591.59
5191 E	2.4.1		1.14	PROTECCION CIVIL DE UNIDADES DEPORTIVAS	100,000.00	800,000.00	900,000.00	0.00	0.00
1131 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	523,027.51	147,890.80	100,386.00	570,531.89	570,531.89
1312 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	0.00	152,229.38	76,114.69	76,114.69	76,114.69
1321 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	17,649.76	46,486.90	46,217.37	16,919.29	16,919.29
1323 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	95,215.87	20,180.59	17,774.33	93,654.17	93,654.17
1413 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	138,251.45	25,331.63	21,055.31	136,372.12	136,372.12
1421 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	42,573.48	8,163.01	7,364.86	41,597.53	41,597.53
1511 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	20,796.93	4,738.29	4,741.51	20,388.14	20,388.14
1541 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	324,161.47	101,542.34	108,619.97	298,377.66	298,377.66
1591 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	15,600.00	3,900.00	4,550.00	14,950.00	14,950.00
1592 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	0.00	2,500.00	0.00	2,500.00	2,500.00
1593 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	6,967.01	5.95	4.95	6,967.02	6,967.02
1594 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	6,967.01	7.93	6.93	6,967.02	6,967.02
1595 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	6,967.01	608.76	811.68	6,764.09	6,764.09
2111 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	7,300.00	32,997.62	37,136.62	2,598.83	2,598.83
2112 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	0.00	278.00	139.00	0.00	0.00
2141 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	15,000.00	52,876.42	64,876.42	2,469.18	2,469.18
2161 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	3,000.00	6,272.34	6,272.34	1,866.34	1,866.34
2212 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	6,000.00	6,907.56	7,907.56	4,569.86	4,569.86
2612 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	44,000.00	35,280.58	36,352.79	40,202.55	39,284.16
3111 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	36,000.00	21,090.67	22,390.67	34,676.80	34,676.80
3141 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	8,400.00	9,046.24	10,006.24	7,439.51	7,439.51
3171 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	8,400.00	7,443.02	10,330.02	5,512.31	5,512.31
3291 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	0.00	3,000.00	2,000.00	0.00	0.00
3451 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	13,185.44	37,751.02	37,751.02	9,088.76	9,088.76
3551 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	28,384.16	80,674.64	90,674.64	4,034.02	4,034.02
3571 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	5,568.00	36,008.00	38,976.00	2,600.00	2,600.00
3791 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	2,400.00	9,000.00	11,400.00	0.00	0.00
3821 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	0.00	369,792.00	369,792.00	0.00	0.00
3921 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	638.00	4,788.00	5,106.00	0.00	0.00
3981 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	26,187.07	12,457.68	11,019.68	27,624.20	27,624.20
5641 E	2.4.1		1.14	OPERACION DE DEPORTE SELECTIVO	0.00	18,599.00	0.00	18,599.00	18,599.00
4421 E	2.4.1		1.14	BECAS SELECTIVOS	6,000,000.00	8,087,631.06	7,707,690.53	6,378,900.00	6,378,900.00
1131 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	660,684.02	759,554.88	819,677.20	576,642.50	576,642.50
1212 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	1,444,243.19	230,067.58	295,773.67	1,359,089.33	1,359,089.33
1312 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	648,128.14	323,809.87	324,317.57	324,317.57
1321 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	22,295.06	48,144.90	47,235.71	19,967.25	19,967.25
1323 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	120,275.88	147,290.25	160,722.62	95,360.03	95,360.03
1413 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	177,953.39	197,473.34	236,338.38	137,449.73	137,449.73
1421 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	53,778.59	77,196.96	92,356.43	38,618.72	38,618.72
1511 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	26,270.49	32,234.91	34,859.74	21,399.75	21,399.75
1522 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	835,988.42	507,563.84	328,424.58	328,424.58
1541 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	409,478.10	462,072.17	544,886.53	311,359.02	311,359.02
1591 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	23,400.00	26,533.05	29,435.52	19,415.63	19,415.63
1593 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	8,800.68	0.00	0.00	8,800.68	8,800.68
1594 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	8,800.68	25,265.10	31,975.95	2,089.83	2,089.83
1595 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	8,800.68	769.02	1,025.36	8,544.34	8,544.34
2111 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	3,700.00	17,507.50	19,507.50	1,192.50	1,192.50
2112 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	5,000.00	17,333.52	15,000.00	7,333.52	7,333.52
2141 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	6,000.00	30,000.00	34,000.00	0.00	0.00
2182 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	5,000.00	15,000.00	20,000.00	0.00	0.00
2212 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	7,200.00	30,000.00	37,200.00	0.00	0.00
2612 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	12,000.00	11,793.20	10,720.99	10,089.33	10,089.33
2711 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	600,000.00	1,800,384.00	1,800,384.00	599,952.00	599,952.00
2731 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	250,000.00	533,542.00	707,656.00	75,886.00	75,886.00
3252 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	265,000.00	733,081.88	764,201.85	221,980.03	221,980.03
3291 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	343,530.36	214,130.60	121,859.16	121,859.16
3361 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	1,358.00	0.00	1,357.20	1,357.20
3391 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	45,000.00	446,404.00	459,524.00	21,576.00	21,576.00
3451 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	10,116.84	7,336.10	14,179.34	3,160.90	3,160.90
3471 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	2,900.00	0.00	2,900.00	2,900.00
3551 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	6,963.00	20,889.00	20,889.00	0.00	0.00
3612 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	59,947.70	23,394.70	36,475.07	36,475.07
3641 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	78,300.00	0.00	78,300.00	78,300.00
3711 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	25,000.00	125,000.00	150,000.00	0.00	0.00
3721 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	20,000.00	80,000.00	100,000.00	0.00	0.00
3751 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	50,000.00	125,544.36	150,452.87	23,873.71	23,873.71
3791 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	1,000.00	7,000.00	7,000.00	0.00	0.00
3821 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	140,000.00	2,883,812.50	1,039,123.50	1,890,328.51	1,890,328.51
3921 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	638.00	3,828.00	4,466.00	0.00	0.00
3981 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	76,406.61	46,808.67	39,897.67	78,221.80	78,221.80
4411 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	570,000.40	1,648,254.52	2,022,254.52	128,452.48	128,452.48
4421 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	185,000.00	0.00	185,000.00	185,000.00
5151 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	22,544.60	11,272.30	11,272.30	11,272.30
5221 E	2.4.1		1.14	OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	80,040.00	53,360.00	26,680.00	26,680.00
2111 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	10,000.00	10,000.00	0.00	0.00
2141 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	6,000.00	6,000.00	0.00	0.00
2612 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	51,000.00	51,000.00	0.00	0.00
2711 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	1,9			

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3252 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	705,800.00	697,800.00	8,000.00	8,000.00
3391 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	151,740.00	150,000.00	1,740.00	1,740.00
3471 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	3,000.00	3,000.00	0.00	0.00
3821 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	351,677.88	346,109.88	5,568.00	5,568.00
4411 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	388,208.00	388,208.00	0.00	0.00
4421 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	1,861,410.00	1,117,910.00	743,500.00	743,500.00
5311 E	2.4.1		1.14	DEPORTE COMPETITIVO PARA LEON REMANENTE	0.00	32,000.00	32,000.00	0.00	0.00
2111 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	9,000.00	9,000.00	0.00	0.00
2141 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	8,000.00	8,000.00	0.00	0.00
2612 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	54,000.00	54,000.00	0.00	0.00
2711 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	1,691,707.12	1,388,223.93	303,483.19	303,483.19
2731 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	1,713,067.38	1,713,067.38	0.00	0.00
3252 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	696,000.00	696,000.00	0.00	0.00
3361 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	12,404.00	8,808.00	3,596.00	3,596.00
3391 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	186,780.00	186,780.00	0.00	0.00
3471 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	4,000.00	4,000.00	0.00	0.00
3821 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	1,057,768.68	533,796.48	523,972.20	523,972.20
4411 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	712,666.68	530,360.53	182,306.15	182,306.15
4421 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	812,480.00	812,480.00	0.00	0.00
5311 E	2.4.1		1.14	LEON SEMILLERO DEL DEPORTE NACIONAL REMA	0.00	80,000.00	80,000.00	0.00	0.00
2731 E	2.4.1		1.17	DEPORTE COMPETITIVO PARA LEON INVERSION	0.00	461,259.00	461,259.00	0.00	0.00
3252 E	2.4.1		1.17	DEPORTE COMPETITIVO PARA LEON INVERSION	0.00	435,280.00	425,420.00	9,860.00	9,860.00
3391 E	2.4.1		1.17	DEPORTE COMPETITIVO PARA LEON INVERSION	0.00	993,628.00	751,928.00	219,261.92	219,261.92
3612 E	2.4.1		1.17	DEPORTE COMPETITIVO PARA LEON INVERSION	0.00	500,192.00	500,192.00	0.00	0.00
4421 E	2.4.1		1.17	DEPORTE COMPETITIVO PARA LEON INVERSION	0.00	1,078,283.79	204,891.79	854,500.00	854,500.00
2711 E	2.4.1		1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INVE	0.00	1,899,702.65	1,899,702.65	0.00	0.00
2731 E	2.4.1		1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INVE	0.00	911,204.00	911,204.00	0.00	0.00
3391 E	2.4.1		1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INVE	0.00	889,068.73	669,068.73	217,614.44	217,614.44
4411 E	2.4.1		1.17	LEON SEMILLERO DEL DEPORTE NACIONAL INVE	0.00	512,088.27	469,088.27	41,303.91	41,303.91
1131 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	585,055.26	597,573.11	744,650.89	414,055.92	414,055.92
1321 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	19,742.92	15,670.00	21,938.00	13,474.92	13,474.92
1323 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	106,507.88	121,867.69	153,779.42	72,693.60	72,693.60
1413 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	166,983.81	168,248.34	189,339.99	116,551.19	116,551.19
1421 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	47,622.58	49,202.91	63,179.73	32,291.45	32,291.45
1511 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	23,263.30	28,500.47	32,762.71	15,882.56	15,882.56
1541 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	362,604.96	417,011.14	495,459.67	231,346.96	231,346.96
1591 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	31,200.00	26,975.00	33,800.00	23,400.00	23,400.00
1593 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	7,793.26	9,896.84	12,371.05	5,319.05	5,319.05
1594 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	7,793.26	14,845.26	17,319.47	5,319.05	5,319.05
1595 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	7,793.26	2,939.00	5,568.14	5,164.12	5,164.12
2111 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	12,000.00	24,311.91	24,311.91	9,341.42	9,341.42
2112 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	37,000.00	299,629.80	325,629.00	11,000.28	11,000.28
2141 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	9,000.00	3,926.51	3,926.51	8,441.02	8,441.02
2461 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	0.00	8,710.08	5,096.80	2,593.92	2,593.92
2481 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	0.00	12,223.93	4.65	12,218.35	12,218.35
2531 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	40,000.00	80,251.80	114,302.16	5,949.64	5,949.64
2541 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	66,000.00	129,765.05	141,625.16	54,139.89	54,139.89
2711 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	40,000.00	310,930.00	332,660.00	18,270.00	18,270.00
3391 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	841,428.00	352,300.08	401,552.16	783,013.92	783,013.92
3791 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	72,000.00	152,195.00	63,140.00	157,835.00	157,835.00
3981 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	29,292.69	61,580.65	61,580.65	20,107.76	20,107.76
5311 E	2.4.1		1.14	CIENCIAS APLICADAS AL DEPORTE	150,000.00	360,191.76	429,191.76	71,976.03	71,976.03
2111 E	2.4.1		1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	2,040.00	10,350.00	12,390.00	0.00	0.00
3711 E	2.4.1		1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	10,000.00	37,835.00	47,835.00	0.00	0.00
3721 E	2.4.1		1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	12,000.00	12,000.00	24,000.00	0.00	0.00
3751 E	2.4.1		1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	30,000.00	73,450.00	103,450.00	0.00	0.00
1131 E	2.4.1		1.14	DIRECCION GENERAL	2,453,854.29	794,390.56	876,153.90	2,372,090.04	2,372,090.04
1321 E	2.4.1		1.14	DIRECCION GENERAL	82,806.29	46,029.69	48,837.30	79,997.69	79,997.69
1323 E	2.4.1		1.14	DIRECCION GENERAL	446,718.12	134,599.30	150,213.82	420,527.98	420,527.98
1413 E	2.4.1		1.14	DIRECCION GENERAL	569,430.40	150,316.59	183,956.21	525,825.67	525,825.67
1421 E	2.4.1		1.14	DIRECCION GENERAL	176,199.57	53,160.02	65,901.39	161,104.44	161,104.44
1511 E	2.4.1		1.14	DIRECCION GENERAL	97,571.64	38,041.66	38,093.59	91,861.63	91,861.63
1541 E	2.4.1		1.14	DIRECCION GENERAL	1,520,847.35	635,719.66	784,641.81	1,371,925.15	1,371,925.15
1591 E	2.4.1		1.14	DIRECCION GENERAL	78,000.00	39,573.80	46,494.90	69,128.90	69,128.90
1593 E	2.4.1		1.14	DIRECCION GENERAL	32,686.69	6,661.16	8,326.45	31,021.40	31,021.40
1594 E	2.4.1		1.14	DIRECCION GENERAL	32,686.69	15,433.80	18,872.10	29,248.39	29,248.39
1595 E	2.4.1		1.14	DIRECCION GENERAL	32,686.69	2,856.12	3,808.16	31,734.65	31,734.65
2111 E	2.4.1		1.14	DIRECCION GENERAL	15,000.00	15,444.98	15,662.98	12,204.38	12,204.38
2112 E	2.4.1		1.14	DIRECCION GENERAL	3,000.00	31,876.97	16,058.06	18,818.91	18,818.91
2121 E	2.4.1		1.14	DIRECCION GENERAL	10,000.00	42,805.00	48,304.00	0.00	0.00
2141 E	2.4.1		1.14	DIRECCION GENERAL	30,000.00	42,897.35	46,032.89	19,056.73	19,056.73
2151 E	2.4.1		1.14	DIRECCION GENERAL	12,000.00	66,000.00	77,037.00	0.00	0.00
2161 E	2.4.1		1.14	DIRECCION GENERAL	6,000.00	4,294.34	4,294.34	5,712.86	5,712.86
2212 E	2.4.1		1.14	DIRECCION GENERAL	9,000.00	4,457.00	3,658.00	9,799.00	9,799.00
2461 E	2.4.1		1.14	DIRECCION GENERAL	0.00	636.63	0.00	636.63	636.63
2481 E	2.4.1		1.14	DIRECCION GENERAL	10,000.00	310,000.00	216,376.12	103,623.88	103,623.88
2521 E	2.4.1		1.14	DIRECCION GENERAL	0.00	100.00	0.00	100.00	100.00
2613 E	2.4.1		1.14	DIRECCION GENERAL	133,000.00	167,586.02	202,728.02	82,939.00	81,991.90
2711 E	2.4.1		1.14	DIRECCION GENERAL	0.00	109,200.00	50,000.00	36,344.00	36,344.00
2722 E	2.4.1		1.14	DIRECCION GENERAL	20,000.00	64,000.00	84,000.00	0.00	0.00
2731 E	2.4.1		1.14	DIRECCION GENERAL	120,000.00	122,928.00	126,000.00	38,048.00	38,048.00
2911 E	2.4.1		1.14	DIRECCION GENERAL	3,000.00	5,200.00	7,925.00	0.00	0.00
2921 E	2.4.1		1.14	DIRECCION GENERAL	3,000.00	19,953.00	19,953.00	284.00	284.00
2931 E	2.4.1		1.14	DIRECCION GENERAL	307.97	1,139.85	1,139.85	80.00	80.00
2941 E	2.4.1		1.14	DIRECCION GENERAL	8,153.47	88,085.67	86,020.97	399.01	399.01
2961 E	2.4.1		1.14	DIRECCION GENERAL	8,000.00	30,415.99	33,415.99	3,584.01	3,584.01
3111 E	2.4.1		1.14	DIRECCION GENERAL	30,000.00	28,916.10	32,158.10	26,674.46	26,674.46
3141 E	2.4.1		1.14	DIRECCION GENERAL	13,800.00	21,323.13	21,323.13	10,627.90	10,627.90
3171 E	2.4.1		1.14	DIRECCION GENERAL	7,200.00	5,742.96	7,429.96	5,512.32	5,512.32
3181 E	2.4.1		1.14	DIRECCION GENERAL	1,500.00	10,200.00	11,700.00	0.00	0.00
3252 E	2.4.1		1.14	DIRECCION GENERAL	7,158.50	58,359.44	65,497.00	0.00	0.00
3291 E	2.4.1		1.14	DIRECCION GENERAL	26,000.00	0.00	26,000.00	0.00	0.00
3311 E	2.4.1		1.14	DIRECCION GENERAL	20,000.00	180,000.00	200,000.00	0.00	0.00
3332 E	2.4.1		1.14	DIRECCION GENERAL	200,000.00	1,060,618.00	1,179,534.00	81,084.00	81,084.00
3341 E	2.4.1		1.14	DIRECCION GENERAL	20,000.00	130,000.00	144,360.00	0.00	0.00
3361 E	2.4.1		1.14	DIRECCION GENERAL	10,000.00	55,499.90	55,499.90	900.02	900.02
3391 E	2.4.1		1.14	DIRECCION GENERAL	350,000.00	727,320.00	762,960.00	314,360.00	314,360.00
3451 E	2.4.1		1.14	DIRECCION GENERAL	28,391.98	39,721.55	49,302.56	15,917.85	15,917.85
3471 E	2.4.1		1.14	DIRECCION GENERAL	0.00	310.88	0.00	310.88	310.88
3551 E	2.4.1		1.14	DIRECCION GENERAL	42,544.28	57,204.37	65,055.36	17,836.19	17,836.19
3571 E	2.4.1		1.14	DIRECCION GENERAL	11,136.00	56,194.00	54,580.00	12,750.00	12,750.00
3581 E	2.4.1		1.14	DIRECCION GENERAL	0.00	660.00	330.00	0.00	0.00
3612 E	2.4.1		1.14	DIRECCION GENERAL	30,000.00	81,324.20	40,313.90	71,009.68	71,009.68

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UA)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3651 E	2.4.1	1.14 DIRECCION GENERAL			0.00	75,400.00	0.00	75,400.00	75,400.00
3711 E	2.4.1	1.14 DIRECCION GENERAL			140,000.00	142,866.00	273,050.00	9,816.00	9,816.00
3712 E	2.4.1	1.14 DIRECCION GENERAL			120,000.00	216,776.00	336,776.00	0.00	0.00
3721 E	2.4.1	1.14 DIRECCION GENERAL			60,000.00	180,000.00	240,000.00	0.00	0.00
3751 E	2.4.1	1.14 DIRECCION GENERAL			160,000.00	791,858.37	739,700.92	141,638.25	141,638.25
3761 E	2.4.1	1.14 DIRECCION GENERAL			100,000.00	213,143.00	313,143.00	0.00	0.00
3781 E	2.4.1	1.14 DIRECCION GENERAL			40,000.00	127,774.60	97,177.80	70,591.81	70,591.81
3791 E	2.4.1	1.14 DIRECCION GENERAL			12,000.00	19,279.64	9,677.64	21,602.00	21,602.00
3821 E	2.4.1	1.14 DIRECCION GENERAL			210,000.00	1,313,847.89	493,777.86	1,030,070.03	1,030,070.03
3831 E	2.4.1	1.14 DIRECCION GENERAL			0.00	22,484.00	11,242.00	11,242.00	11,242.00
3852 E	2.4.1	1.14 DIRECCION GENERAL			32,000.00	42,570.93	49,047.41	16,519.48	16,163.59
3921 E	2.4.1	1.14 DIRECCION GENERAL			2,426.00	57,064.52	11,702.50	47,199.39	47,199.39
3981 E	2.4.1	1.14 DIRECCION GENERAL			122,860.15	81,842.66	86,352.66	115,996.35	115,996.35
4411 E	2.4.1	1.14 DIRECCION GENERAL			180,000.00	824,037.74	746,789.85	249,969.02	249,969.02
4421 E	2.4.1	1.14 DIRECCION GENERAL			0.00	815,500.00	815,500.00	0.00	0.00
5151 E	2.4.1	1.14 DIRECCION GENERAL			23,000.00	127,385.90	141,407.50	8,978.40	8,978.40
5411 E	2.4.1	1.14 DIRECCION GENERAL			0.00	940,000.00	520,000.00	398,900.00	398,900.00
5641 E	2.4.1	1.14 DIRECCION GENERAL			40,000.00	240,000.00	280,000.00	0.00	0.00
5911 E	2.4.1	1.14 DIRECCION GENERAL			0.00	157,528.00	78,764.00	0.00	0.00
7991 E	2.4.1	1.14 DIRECCION GENERAL			0.00	4,084,341.74	4,084,341.74	0.00	0.00
1131 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			617,936.90	92,968.71	78,136.25	632,768.91	632,768.91
1321 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			20,852.54	37,510.11	32,261.12	20,852.53	20,852.53
1323 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			112,493.92	20,058.22	19,318.65	112,327.98	112,327.98
1413 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			166,907.44	27,073.11	18,936.85	167,707.67	167,707.67
1421 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			50,298.92	7,117.79	5,349.63	49,970.96	49,970.96
1511 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			24,570.76	5,029.96	5,183.79	23,891.30	23,891.30
1541 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			382,984.31	68,207.80	73,748.53	359,740.35	359,740.35
1591 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			23,400.00	85.52	106.90	23,335.86	23,335.86
1593 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			8,231.26	0.00	0.00	8,231.26	8,231.26
1594 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			8,231.26	0.00	0.00	8,231.26	8,231.26
1595 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			8,231.26	719.25	959.00	7,991.51	7,991.51
2111 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			7,800.00	17,323.21	17,323.21	6,489.29	6,489.29
2112 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			2,000.00	11,500.00	11,500.00	0.00	0.00
2141 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			7,200.00	30,447.36	31,130.96	3,406.28	3,406.28
2161 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			8,400.00	32,402.52	32,402.52	2,451.44	2,451.44
2171 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			5,000.00	50,000.00	50,000.00	0.00	0.00
2212 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			8,300.00	10,343.10	12,206.00	6,005.28	6,005.28
2461 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			1,800.00	5,225.66	5,405.69	507.24	507.24
2471 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			0.00	2,160.36	1,980.33	0.00	0.00
2613 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			48,000.00	28,531.15	28,531.15	42,326.79	41,516.70
2921 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			0.00	180.03	0.00	180.03	180.03
2941 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			452.17	205.88	180.03	478.02	478.02
3111 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			31,500.00	7,003.57	3,780.20	34,676.80	34,676.80
3141 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			9,600.00	10,338.55	11,435.55	8,502.30	8,502.30
3171 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			7,983.00	8,009.02	10,080.07	5,911.08	5,911.08
3291 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			0.00	107,306.80	99,440.00	0.00	0.00
3391 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			0.00	592,596.00	168,609.01	417,700.00	417,700.00
3451 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			9,492.62	25,088.33	26,750.38	6,958.70	6,958.70
3521 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			6,000.00	3,000.00	6,000.00	0.00	0.00
3551 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			14,160.12	51,346.85	42,847.91	22,658.07	22,658.07
3571 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			0.00	18,612.20	15,309.15	2,900.00	2,900.00
3612 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			0.00	64,544.56	30,147.78	33,731.64	33,731.64
3791 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			5,120.00	5,939.07	5,285.00	5,694.07	5,694.07
3821 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			0.00	64,624.78	57,292.36	2,104.50	2,104.50
3852 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			10,000.00	45,511.70	46,348.50	267.50	267.50
3921 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			638.00	6,192.00	5,654.00	588.00	588.00
3981 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			30,938.97	18,659.42	18,659.42	30,907.01	30,907.01
5151 E	2.4.1	1.14 OPERACION DE EVENTOS Y MERCADOTECNIA			0.00	196,294.84	60,000.00	135,971.99	135,971.99
1131 E	2.4.1	1.14 COMUNICACION SOCIAL			1,005,501.61	249,277.62	287,311.80	937,524.18	937,524.18
1321 E	2.4.1	1.14 COMUNICACION SOCIAL			33,931.06	4,632.36	4,632.36	33,931.06	33,931.06
1323 E	2.4.1	1.14 COMUNICACION SOCIAL			183,049.06	45,191.01	52,743.58	162,991.40	162,991.40
1413 E	2.4.1	1.14 COMUNICACION SOCIAL			273,867.85	30,236.89	43,320.23	249,018.86	249,018.86
1421 E	2.4.1	1.14 COMUNICACION SOCIAL			81,846.31	15,521.56	18,488.73	73,619.93	73,619.93
1511 E	2.4.1	1.14 COMUNICACION SOCIAL			39,981.34	12,066.31	12,072.35	35,526.34	35,526.34
1541 E	2.4.1	1.14 COMUNICACION SOCIAL			623,188.77	171,507.04	243,841.24	520,579.65	520,579.65
1591 E	2.4.1	1.14 COMUNICACION SOCIAL			39,000.00	3,630.74	3,904.98	36,775.76	36,775.76
1593 E	2.4.1	1.14 COMUNICACION SOCIAL			13,393.84	0.00	0.00	13,393.84	13,393.84
1594 E	2.4.1	1.14 COMUNICACION SOCIAL			13,393.84	0.00	0.00	13,393.84	13,393.84
1595 E	2.4.1	1.14 COMUNICACION SOCIAL			13,393.84	1,170.36	1,560.48	13,003.72	13,003.72
2111 E	2.4.1	1.14 COMUNICACION SOCIAL			1,415.76	4,732.08	4,732.08	0.00	0.00
2141 E	2.4.1	1.14 COMUNICACION SOCIAL			2,718.04	11,357.12	11,357.12	0.00	0.00
2151 E	2.4.1	1.14 COMUNICACION SOCIAL			14,100.00	12,179.00	12,179.00	12,707.00	12,707.00
2461 E	2.4.1	1.14 COMUNICACION SOCIAL			1,749.98	12,249.86	12,249.86	0.00	0.00
2613 E	2.4.1	1.14 COMUNICACION SOCIAL			1,500.00	2,500.00	2,500.00	1,000.00	1,000.00
2911 E	2.4.1	1.14 COMUNICACION SOCIAL			896.12	4,850.58	5,376.72	0.00	0.00
2941 E	2.4.1	1.14 COMUNICACION SOCIAL			1,153.60	8,576.21	5,140.53	4,063.15	4,063.15
2981 E	2.4.1	1.14 COMUNICACION SOCIAL			4,219.70	20,024.26	22,933.80	0.00	0.00
3151 E	2.4.1	1.14 COMUNICACION SOCIAL			6,538.56	1,930.87	1,592.30	6,877.13	6,348.12
3171 E	2.4.1	1.14 COMUNICACION SOCIAL			2,567.15	10,671.50	13,238.50	0.00	0.00
3332 E	2.4.1	1.14 COMUNICACION SOCIAL			2,924.87	22,828.96	22,942.96	0.00	0.00
3612 E	2.4.1	1.14 COMUNICACION SOCIAL			25,043.73	100,935.06	125,682.99	295.80	295.80
3621 E	2.4.1	1.14 COMUNICACION SOCIAL			621,705.35	2,513,643.95	1,796,531.92	1,330,216.41	1,310,216.41
3721 E	2.4.1	1.14 COMUNICACION SOCIAL			3,240.17	19,441.02	19,441.02	0.00	0.00
3751 E	2.4.1	1.14 COMUNICACION SOCIAL			6,273.00	25,092.00	31,365.00	0.00	0.00
3791 E	2.4.1	1.14 COMUNICACION SOCIAL			1,568.38	5,533.87	5,533.87	289.00	289.00
3981 E	2.4.1	1.14 COMUNICACION SOCIAL			50,343.68	35,471.52	35,471.52	45,355.30	45,355.30
5231 E	2.4.1	1.14 COMUNICACION SOCIAL			104,695.34	306,022.65	396,218.99	14,499.00	14,499.00
5651 E	2.4.1	1.14 COMUNICACION SOCIAL			11,587.50	46,350.00	57,937.50	0.00	0.00
1131 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			876,796.46	317,660.33	358,937.58	830,238.62	830,238.62
1212 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			107,346.50	166,089.39	191,955.28	68,791.60	68,791.60
1312 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			0.00	72,254.13	0.00	72,253.50	72,253.50
1321 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			29,587.86	8,659.84	5,282.73	32,964.97	32,964.97
1322 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			15,595.92	35,257.02	42,555.91	5,753.81	5,753.81
1323 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			159,618.79	48,828.44	61,052.99	141,597.36	141,597.36
1413 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			261,910.56	74,010.06	95,802.11	227,696.69	227,696.69
1421 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			79,269.25	44,967.42	58,423.11	62,720.96	62,720.96
1511 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			34,863.75	17,240.45	17,383.96	30,432.56	30,432.56
1522 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			0.00	170,222.76	0.00	170,222.23	170,222.23
1541 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			543,420.05	269,340.97	343,995.63	447,694.10	447,694.10
1591 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			62,400.00	40,331.28	45,212.66	50,141.97	50,141.97
1593 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			11,679.42	3,531.12	4,413.90	10,796.64	10,796.64
1594 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			11,679.42	5,296.68	6,179.46	10,796.64	10,796.64
1595 E	2.4.1	1.14 ATENCION A EVENTOS DEPORTIVOS			11,679.42	1,142.88	1,523.84	11,298.46	11,298.46

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2111 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	3,200.00	17,829.50	5,957.86	14,019.64	14,019.64
2112 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	1,100.00	7,917.76	3,153.00	5,864.76	5,864.76
2141 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	2,700.00	4,074.52	3,552.90	2,471.62	2,471.62
2161 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	10,800.00	50,774.51	38,948.53	15,592.58	15,592.58
2212 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	49,500.00	121,765.55	162,670.54	2,348.01	2,348.01
2361 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	6,500.00	65,000.00	65,000.00	0.00	0.00
2411 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	29,120.00	16,480.00	9,744.00	9,744.00
2421 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	22,726.10	16,726.10	2,854.78	2,854.78
2441 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	115,196.95	95,063.95	15,920.21	15,920.21
2461 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	12,000.00	44,867.30	23,922.67	30,272.00	30,272.00
2471 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	1,010,501.98	632,828.25	377,273.72	377,273.72
2481 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	380.00	0.00	0.00	0.00
2491 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	4,500.00	124,137.80	33,106.42	94,673.21	94,673.21
2541 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	335.64	0.30	335.24	335.24
2561 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	14,000.00	20,052.66	32,648.78	1,403.88	1,403.88
2612 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	118,440.00	139,420.32	148,002.67	108,719.42	101,508.65
2711 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	442,728.93	163,507.61	278,966.31	278,966.31
2722 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	2,004.24	0.00	2,004.24	2,004.24
2731 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	108,551.00	19,333.00	88,522.00	88,522.00
2911 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	19,000.00	41,235.25	52,020.83	3,756.31	3,756.31
2921 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	7,434.50	3,975.50	2,663.90	2,663.90
2941 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	2,384.40	2,384.40	0.00	0.00
2981 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	3,000.00	15,506.50	15,506.50	1,998.70	1,998.70
3252 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	153,750.07	0.00	153,750.07	153,750.07
3291 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	775,000.00	2,263,461.86	1,782,591.12	1,255,870.74	1,255,870.74
3361 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	390,451.95	119,931.50	270,243.95	270,243.95
3381 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	335,756.65	35,286.43	300,470.22	300,470.22
3391 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	60,000.00	1,546,048.22	1,415,783.70	190,264.04	190,264.04
3451 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	23,339.27	84,753.30	71,482.71	36,609.85	36,609.85
3471 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	2,500.00	14,108.16	15,115.04	696.00	696.00
3551 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	55,957.96	76,664.32	93,822.32	28,850.80	28,850.80
3571 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	2,784.00	14,737.00	16,244.00	0.00	0.00
3581 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	43,688.00	49,478.46	47,478.46	40,112.07	40,112.07
3612 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	111,000.00	2,145,222.71	1,339,594.39	369,403.98	369,403.98
3621 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	121,000.00	229,803.80	183,830.30	166,973.20	166,973.20
3651 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	77,800.00	349,200.00	328,400.00	0.00	0.00
3661 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	20,000.00	29,860.00	40,000.00	9,860.00	9,860.00
3711 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	45,000.00	121,408.00	162,840.00	0.00	0.00
3721 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	30,000.00	60,000.00	90,000.00	0.00	0.00
3751 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	30,000.00	68,414.00	75,728.00	22,686.00	22,686.00
3781 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	20,000.00	440,629.27	45,322.38	410,243.04	410,243.04
3791 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	17,500.00	58,150.00	64,400.00	465.00	465.00
3821 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	355,500.00	1,782,028.50	1,351,092.26	777,936.17	777,936.17
3831 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	85,160.00	260.00	84,872.40	84,872.40
3921 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	1,914.00	9,313.00	9,313.00	1,914.00	1,914.00
3981 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	47,587.93	49,364.07	49,364.07	42,793.37	42,793.37
4411 E	2.4.1	2.4.1	1.14	ATENCION A EVENTOS DEPORTIVOS	0.00	380,000.00	380,000.00	0.00	0.00
2471 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	21,828.21	125.88	21,702.33	21,702.33
2491 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	3,518.31	158.28	3,360.03	3,360.03
3252 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	250,000.00	250,000.00	0.00	0.00
3291 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	4,406,268.48	2,884,468.48	1,521,800.00	1,521,800.00
3391 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	1,869,377.31	938,459.08	930,918.23	930,918.23
3612 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	2,575,160.00	2,092,560.00	482,800.00	482,800.00
3781 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	1,168,950.00	629,600.00	539,350.00	539,350.00
3821 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	509,200.00	509,200.00	0.00	0.00
3921 E	2.4.1	2.4.1	1.14	FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	3,000,000.00	3,000,000.00	0.00	0.00
2711 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	78,400.00	78,400.00	0.00	0.00
2751 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	8,800.00	0.00	8,800.00	8,800.00
3171 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	24,000.00	24,000.00	0.00	0.00
3252 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	160,000.00	160,000.00	0.00	0.00
3361 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	302,000.00	302,000.00	0.00	0.00
3391 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	1,163,597.51	621,022.70	542,574.81	542,574.81
3581 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	40,211.00	24,000.00	16,211.00	16,211.00
3612 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	416,000.00	416,000.00	0.00	0.00
3781 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	314,175.99	0.00	314,175.99	314,175.99
3821 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	958,318.92	634,397.04	323,921.88	323,921.88
3921 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL VARONIL PR	0.00	16,000.00	16,000.00	0.00	0.00
2531 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	7,725.40	6,798.10	927.30	927.30
2541 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	22,574.32	18,193.48	4,380.84	4,380.84
3171 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	1,620,212.99	1,316,647.46	303,565.53	303,565.53
3221 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	711,599.03	335,860.60	375,738.43	375,738.43
3252 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	1,584,001.77	1,056,001.54	528,000.23	528,000.23
3291 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	2,337,835.00	1,835,671.00	502,164.00	502,164.00
3391 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	1,072,006.00	536,003.00	536,003.00	536,003.00
3612 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	46,602.00	33,204.00	13,398.00	13,398.00
3781 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	7,622,544.67	5,190,289.34	2,432,255.33	2,432,255.33
3821 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL VARONIL MN	0.00	4,896,066.36	3,262,131.72	1,633,934.64	1,633,934.64
3921 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL RE	0.00	6,000,000.00	6,000,000.00	0.00	0.00
2711 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	96,020.00	96,020.00	0.00	0.00
2751 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	23,980.00	23,980.00	0.00	0.00
3171 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	24,510.98	23,773.98	737.00	737.00
3252 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	200,000.00	200,000.00	0.00	0.00
3361 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	681,017.80	485,828.20	195,189.60	195,189.60
3391 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	732,933.40	732,933.40	0.00	0.00
3581 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	34,224.00	24,000.00	10,224.00	10,224.00
3612 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	416,000.00	416,000.00	0.00	0.00
3781 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	2,546,818.30	2,546,818.30	0.00	0.00
3821 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	938,759.66	840,417.18	98,342.48	98,342.48
3921 E	2.4.1	2.4.1	1.14	COPA PANAMERICANA DE VOLEIBOL FEMENIL PR	0.00	6,008,212.00	6,005,265.00	2,947.00	2,947.00
2531 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL FEMENIL MN	0.00	6,061.75	4,889.00	1,172.75	1,172.75
2541 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL FEMENIL MN	0.00	11,645.26	5,081.68	6,563.58	6,563.58
3171 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL FEMENIL MN	0.00	644,852.92	360,148.32	284,704.60	284,704.60
3221 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL FEMENIL MN	0.00	697,144.76	310,212.88	386,931.88	386,931.88
3252 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL FEMENIL MN	0.00	1,048,900.00	662,600.00	386,300.00	386,300.00
3291 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL FEMENIL MN	0.00	1,537,836.00	1,035,672.00	502,164.00	502,164.00
3391 E	2.4.1	2.4.1	1.17	COPA PANAMERICANA DE VOLEIBOL FEMENIL MN	0.00	598,584.00	184,636.00	413,948.00	413,948.00
3612 E	2.4.1								

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3821 E	2.4.1	1.14	FESTIVAL NACIONAL MÁSTER DE VOLEIBOL REM	0.00	1,469,121.60	1,138,243.20	330,878.40	330,878.40	
3921 E	2.4.1	1.17	FESTIVAL NACIONAL MÁSTER DE VOLEIBOL REM	0.00	3,500,000.00	3,000,000.00	500,000.00	500,000.00	
3291 E	2.4.1	1.17	FESTIVAL NACIONAL MÁSTER DE VOLEIBOL MUN	0.00	3,882,139.97	2,867,309.95	1,014,830.02	1,014,830.02	
3391 E	2.4.1	1.17	FESTIVAL NACIONAL MÁSTER DE VOLEIBOL MUN	0.00	2,553,969.84	1,790,658.24	763,311.60	763,311.60	
3612 E	2.4.1	1.17	FESTIVAL NACIONAL MÁSTER DE VOLEIBOL MUN	0.00	3,040,128.00	3,040,128.00	0.00	0.00	
3781 E	2.4.1	1.17	FESTIVAL NACIONAL MÁSTER DE VOLEIBOL MUN	0.00	1,154,484.00	623,276.00	531,208.00	531,208.00	
2711 E	2.4.1	1.14	MARATON LEON MUNICIPAL	0.00	6,608,876.77	4,342,752.00	2,266,124.77	2,266,124.77	
2731 E	2.4.1	1.14	MARATON LEON MUNICIPAL	0.00	5,514,129.63	3,808,512.03	1,705,617.60	1,705,617.60	
3921 E	2.4.1	1.17	FESTIVAL INFANTIL Y JUVENIL VOLEIBOL COD	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	
3291 E	2.4.1	1.14	HOOP IT UP 3*3 MEXICO REMANENTE	0.00	368,000.00	368,000.00	0.00	0.00	
3391 E	2.4.1	1.14	HOOP IT UP 3*3 MEXICO REMANENTE	0.00	26,732.98	0.00	26,732.98	26,732.98	
3781 E	2.4.1	1.14	HOOP IT UP 3*3 MEXICO REMANENTE	0.00	590,501.06	445,934.07	144,566.99	144,566.99	
3821 E	2.4.1	1.14	HOOP IT UP 3*3 MEXICO REMANENTE	0.00	37,000.00	37,000.00	0.00	0.00	
4411 E	2.4.1	1.14	HOOP IT UP 3*3 MEXICO REMANENTE	0.00	930,134.28	621,334.28	308,800.00	308,800.00	
3921 E	2.4.1	1.17	FESTIVAL NACIONAL MÁSTER DE VOLEIBOL COD	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	
2111 E	2.4.1	1.14	AMERICUP CHALLENGER REMANENTE	0.00	26,126.04	26,126.04	0.00	0.00	
2161 E	2.4.1	1.14	AMERICUP CHALLENGER REMANENTE	0.00	36,000.00	36,000.00	0.00	0.00	
2711 E	2.4.1	1.14	AMERICUP CHALLENGER REMANENTE	0.00	22,500.00	22,500.00	0.00	0.00	
3471 E	2.4.1	1.14	AMERICUP CHALLENGER REMANENTE	0.00	253,500.00	253,500.00	0.00	0.00	
3581 E	2.4.1	1.14	AMERICUP CHALLENGER REMANENTE	0.00	180,000.00	180,000.00	0.00	0.00	
3781 E	2.4.1	1.14	AMERICUP CHALLENGER REMANENTE	0.00	2,356,656.00	2,356,656.00	0.00	0.00	
2711 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	24,000.00	24,000.00	0.00	0.00	
2751 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	24,020.00	40.00	23,980.00	23,980.00	
3171 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	2,676.68	2,676.68	0.00	0.00	
3361 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	225,589.60	225,589.60	0.00	0.00	
3391 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	615,538.46	39,518.46	576,020.00	576,020.00	
3581 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	26,000.00	26,000.00	0.00	0.00	
3781 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	540,000.00	540,000.00	0.00	0.00	
3821 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	60,000.00	60,000.00	0.00	0.00	
3921 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	3,600,000.00	1,200,000.00	2,400,000.00	2,400,000.00	
3921 E	2.4.1	1.17	COPA PANAMERICANA VOLEIBOL VARONIL CODE	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	
2111 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	14,186.01	7,248.10	1,460.58	1,460.58	
2141 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	1,770.77	0.00	1,770.77	1,770.77	
2161 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	12,511.12	11,511.12	488.88	488.88	
2711 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	40,000.00	20,000.00	19,314.00	19,314.00	
3171 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	735,000.00	675,000.00	59,972.00	59,972.00	
3252 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	2,320,000.00	1,630,000.00	690,000.00	690,000.00	
3291 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	1,958,918.38	1,525,048.13	431,417.11	431,417.11	
3381 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	260,000.00	195,000.00	0.00	0.00	
3391 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	294,076.01	198,500.00	95,576.01	95,576.01	
3471 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	169,000.00	84,500.00	0.00	0.00	
3581 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	67,700.00	54,200.00	7,950.64	7,950.64	
3612 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	860,000.00	660,000.00	200,000.00	200,000.00	
3651 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	1,649,999.97	1,649,999.97	0.00	0.00	
3661 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	550,000.99	0.00	550,000.00	550,000.00	
3781 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	1,811,104.00	905,552.00	825,848.00	825,848.00	
3821 E	2.4.1	1.14	AMERICUP CHALLENGER PROPIO	0.00	3,251,985.64	2,271,915.72	973,446.42	973,446.42	
2111 E	2.4.1	1.14	MERCADOTECNIA	2,400.00	12,400.00	12,400.00	0.00	0.00	
2112 E	2.4.1	1.14	MERCADOTECNIA	4,000.00	19,033.48	17,527.90	3,600.00	3,600.00	
2141 E	2.4.1	1.14	MERCADOTECNIA	0.00	1,294.42	300.00	944.42	944.42	
3791 E	2.4.1	1.14	MERCADOTECNIA	6,700.00	25,098.14	25,098.14	1,921.00	1,921.00	
2111 E	2.4.1	1.14	MARATON LEON	4,500.00	1,041.96	2,083.92	3,458.04	3,458.04	
2141 E	2.4.1	1.14	MARATON LEON	2,000.00	2,000.00	4,000.00	0.00	0.00	
2161 E	2.4.1	1.14	MARATON LEON	22,000.00	10,002.38	20,004.76	11,997.62	11,997.62	
2212 E	2.4.1	1.14	MARATON LEON	231,000.00	77,601.60	155,203.20	153,398.40	153,398.40	
2231 E	2.4.1	1.14	MARATON LEON	250.00	70.15	140.30	179.85	179.85	
2421 E	2.4.1	1.14	MARATON LEON	3,000.00	1,660.66	3,321.32	1,339.34	1,339.34	
2461 E	2.4.1	1.14	MARATON LEON	13,500.00	15,085.20	0.00	28,585.20	28,585.20	
2471 E	2.4.1	1.14	MARATON LEON	4,600.00	0.00	4,600.00	0.00	0.00	
2481 E	2.4.1	1.14	MARATON LEON	1,888.00	64,084.48	60,510.96	5,461.52	5,461.52	
2491 E	2.4.1	1.14	MARATON LEON	93,500.00	3,553.31	50,937.82	46,115.49	46,115.49	
2531 E	2.4.1	1.14	MARATON LEON	30,000.00	0.00	5,578.07	24,421.93	24,421.93	
2541 E	2.4.1	1.14	MARATON LEON	30,000.00	0.00	6,587.44	23,412.56	23,412.56	
2561 E	2.4.1	1.14	MARATON LEON	3,500.00	0.00	3,500.00	0.00	0.00	
2612 E	2.4.1	1.14	MARATON LEON	20,000.00	5,227.46	5,454.92	19,772.54	19,772.54	
2613 E	2.4.1	1.14	MARATON LEON	600.00	0.00	0.00	600.00	600.00	
2731 E	2.4.1	1.14	MARATON LEON	0.00	1,198.32	2.32	1,196.00	1,196.00	
2911 E	2.4.1	1.14	MARATON LEON	4,845.00	3,515.97	7,031.94	1,329.03	1,329.03	
3171 E	2.4.1	1.14	MARATON LEON	1,320.00	3,300.00	4,620.00	0.00	0.00	
3221 E	2.4.1	1.14	MARATON LEON	484,180.00	73,080.00	224,855.50	332,404.50	332,404.50	
3252 E	2.4.1	1.14	MARATON LEON	73,500.00	0.00	73,500.00	0.00	0.00	
3291 E	2.4.1	1.14	MARATON LEON	1,240,045.00	2,599,228.68	2,354,279.40	1,484,994.28	1,484,994.28	
3361 E	2.4.1	1.14	MARATON LEON	83,000.00	332,393.00	358,786.00	56,607.00	56,607.00	
3381 E	2.4.1	1.14	MARATON LEON	676,437.00	294,506.25	286,390.00	684,553.25	684,553.25	
3391 E	2.4.1	1.14	MARATON LEON	738,060.00	1,194,585.66	889,140.03	1,043,505.63	1,043,505.63	
3441 E	2.4.1	1.14	MARATON LEON	52,500.00	9,215.07	0.00	61,715.07	61,715.07	
3471 E	2.4.1	1.14	MARATON LEON	52,500.00	28,164.56	80,664.56	0.00	0.00	
3571 E	2.4.1	1.14	MARATON LEON	8,000.00	8,000.00	16,000.00	0.00	0.00	
3581 E	2.4.1	1.14	MARATON LEON	205,753.00	170,346.95	340,693.90	35,406.05	35,406.05	
3612 E	2.4.1	1.14	MARATON LEON	135,000.00	130,660.78	240,140.78	25,520.00	25,520.00	
3621 E	2.4.1	1.14	MARATON LEON	1,060,000.00	3,140,215.80	2,484,169.95	1,716,045.85	1,716,045.85	
3651 E	2.4.1	1.14	MARATON LEON	35,000.00	5,600.00	0.00	40,600.00	40,600.00	
3751 E	2.4.1	1.14	MARATON LEON	110,800.00	396,270.74	472,972.63	34,098.11	34,098.11	
3781 E	2.4.1	1.14	MARATON LEON	40,000.00	100,000.00	140,000.00	0.00	0.00	
3791 E	2.4.1	1.14	MARATON LEON	1,200.00	3,300.00	4,500.00	0.00	0.00	
3821 E	2.4.1	1.14	MARATON LEON	741,300.00	1,203,421.32	1,341,062.46	603,658.86	603,658.86	
3921 E	2.4.1	1.14	MARATON LEON	66,500.00	344,349.20	391,580.35	19,268.85	19,268.85	
4414 E	2.4.1	1.14	MARATON LEON	1,650,000.00	2,051,823.00	2,871,823.00	830,000.00	830,000.00	
1131 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	1,249,764.58	695,850.55	794,743.25	1,131,214.40	1,131,214.40	
1212 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	300,864.53	76,112.49	87,328.86	286,184.26	286,184.26	
1312 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	22,923.15	1.60	22,920.75	22,920.75	
1321 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	42,173.80	32,525.93	28,150.91	41,791.73	41,791.73	
1323 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	227,516.60	86,527.67	97,218.59	195,358.31	195,358.31	
1413 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	338,004.88	123,961.16	174,049.05	287,916.62	287,916.62	
1421 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	101,728.62	39,642.56	51,925.67	86,585.93	86,585.93	
1511 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	49,693.87	28,817.80	31,202.86	42,226.97	42,226.97	
1522 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	127,099.01	0.00	127,099.01	127,099.01	
1541 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	774,577.85	451,716.33	560,555.37	620,420.79	620,420.79	
1591 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	46,800.00	26,906.56	33,102.94	37,289.48	37,289.48	
1593 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	16,647.55	6,661.16	8,326.45	14,982.26	14,982.26	
1594 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	16,647.55	9,991.74	11,657.03	14,982.26	14,982.26	
1595 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	16,647.55	2,974.41	5,076.08	14,545.88	14,545.88	
2111 E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	3,600.00	6,208.52	6,435.33	3,373.11	3,373.11	

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2112	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	7,333.52	0.00	7,333.52	7,333.52
2141	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	3,300.00	18,531.63	19,304.82	883.60	883.60
2151	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	900.00	4,500.00	4,500.00	0.00	0.00
2161	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	3,000.00	6,300.78	6,300.78	1,859.16	1,859.16
2212	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	4,800.00	8,594.00	3,954.00	9,268.00	9,268.00
2231	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	91.36	35.68	20.00	20.00
2461	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	382.00	0.00	382.00	382.00
2491	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	188.00	0.00	188.00	188.00
2613	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	82,000.00	122,431.86	146,569.57	45,599.85	45,234.13
2731	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	206,046.71	1,047.04	204,477.90	204,477.90
2921	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	460.00	0.00	460.00	460.00
3111	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	44,650.00	14,990.86	6,282.90	53,348.93	53,348.93
3141	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	8,400.00	9,046.24	9,046.24	7,439.51	7,439.51
3171	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	7,200.00	9,244.27	9,244.27	5,512.09	5,512.09
3291	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	240,000.00	160,000.00	55,680.00	55,680.00
3361	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	636.80	0.00	636.80	636.80
3391	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	15,660.00	10,440.00	0.00	0.00
3451	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	10,165.86	22,590.79	26,602.72	4,684.94	4,684.94
3551	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	29,324.66	98,150.77	92,210.77	31,046.05	31,046.05
3571	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	7,676.00	21,508.00	24,408.00	2,900.00	2,900.00
3612	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	90,000.00	60,000.00	23,180.60	23,180.60
3791	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	24,000.00	75,204.00	89,545.00	2,394.00	2,394.00
3821	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	178,615.96	118,190.96	35,827.92	35,827.92
3852	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	18,000.00	52,231.00	62,751.30	1,695.70	1,695.70
3921	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	1,788.00	8,814.00	9,964.00	638.00	638.00
3981	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	71,599.44	58,169.28	55,364.11	67,542.06	67,542.06
5151	E	2.4.1	1.14	OPERACION DE CULTURA FISICA Y RECREACION	0.00	48,862.58	3.50	48,859.08	48,859.08
1131	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	66,551.86	11,489.33	10,975.65	67,064.74	67,064.74
1212	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	310,353.36	198,258.00	242,331.82	239,933.55	239,933.55
1321	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	2,245.82	0.00	0.00	2,245.82	2,245.82
1323	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	12,115.63	2,183.19	1,743.35	12,016.81	12,016.81
1413	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	19,309.67	3,112.31	2,102.21	19,485.48	19,485.48
1421	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	5,417.23	770.17	578.90	5,381.93	5,381.93
1511	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	2,646.25	550.97	551.39	2,588.94	2,588.94
1541	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	41,247.45	10,610.40	12,113.45	38,268.72	38,268.72
1591	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	3,900.00	64.09	64.09	3,878.63	3,878.63
1593	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	886.51	0.00	0.00	886.51	886.51
1594	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	886.51	0.00	0.00	886.51	886.51
1595	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	886.51	77.49	103.32	860.68	860.68
2111	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	1,100.00	6,319.26	6,319.26	280.74	280.74
2711	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	20,000.00	80,000.00	100,000.00	0.00	0.00
2731	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	30,000.00	131,790.00	142,251.00	14,548.00	14,548.00
3291	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	28,500.00	57,000.00	85,500.00	0.00	0.00
3391	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	15,000.00	30,000.00	45,000.00	0.00	0.00
3612	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	6,000.00	12,000.00	18,000.00	0.00	0.00
3821	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	21,000.00	70,000.00	70,000.00	21,000.00	21,000.00
3981	E	2.4.1	1.14	DEPORTE PARA PERSONAS CON DISCAPACIDAD	12,642.72	11,744.63	11,744.63	10,483.18	10,483.18
2111	E	2.4.1	1.14	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN RM	0.00	2,008.64	1,010.80	997.84	997.84
2112	E	2.4.1	1.14	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN RM	0.00	12,000.00	12,000.00	0.00	0.00
2711	E	2.4.1	1.14	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN RM	0.00	100,512.00	81,024.00	19,488.00	19,488.00
2731	E	2.4.1	1.14	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN RM	0.00	80,038.04	60,057.06	19,980.98	19,980.98
3391	E	2.4.1	1.14	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN RM	0.00	80,000.00	80,000.00	0.00	0.00
3612	E	2.4.1	1.14	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN RM	0.00	40,000.00	40,000.00	0.00	0.00
3821	E	2.4.1	1.14	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN RM	0.00	217,675.20	198,233.60	19,441.60	19,441.60
4421	E	2.4.1	1.14	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN RM	0.00	518,000.00	222,000.00	296,000.00	296,000.00
1131	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	66,551.86	12,845.43	12,331.65	67,064.74	67,064.74
1212	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	136,627.96	45,195.55	54,640.87	124,975.98	124,975.98
1321	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	2,245.82	0.00	0.00	2,245.82	2,245.82
1323	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	12,115.63	2,183.19	1,743.35	12,016.81	12,016.81
1413	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	19,309.67	3,112.31	2,102.21	19,485.48	19,485.48
1421	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	5,417.23	768.28	577.01	5,381.93	5,381.93
1511	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	2,646.25	550.97	551.39	2,588.94	2,588.94
1541	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	41,247.45	9,480.40	10,983.45	38,268.72	38,268.72
1591	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	3,900.00	64.14	64.14	3,878.62	3,878.62
1593	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	886.51	0.00	0.00	886.51	886.51
1594	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	886.51	0.00	0.00	886.51	886.51
1595	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	886.51	77.49	103.32	860.68	860.68
2111	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	1,100.00	6,000.00	6,000.00	0.00	0.00
2141	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	1,000.00	3,000.00	3,000.00	0.00	0.00
2711	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	10,000.00	70,250.15	70,250.15	3,249.95	3,249.95
2731	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	40,000.00	182,967.60	182,967.60	35,505.40	35,505.40
3291	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	5,000.00	12,500.00	12,500.00	0.00	0.00
3391	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	10,000.00	5,000.00	15,000.00	0.00	0.00
3612	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	4,000.00	2,000.00	6,000.00	0.00	0.00
3821	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	30,000.00	37,000.00	37,000.00	26,000.00	26,000.00
3981	E	2.4.1	1.14	ACTIVACION FISICA PARA ADULTOS MAYORES	7,430.99	4,661.04	4,661.04	7,034.45	7,034.45
2111	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN INV	0.00	609.40	306.10	303.30	303.30
2731	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN INV	0.00	103,752.00	103,752.00	0.00	0.00
3391	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN INV	0.00	15,032.00	15,032.00	0.00	0.00
3821	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN INV	0.00	120,000.00	80,000.00	40,000.00	40,000.00
4421	E	2.4.1	1.17	VAMOS LA ATENCIÓN DEPORTIVA GPO VULN INV	0.00	330,000.00	0.00	330,000.00	330,000.00
1131	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	156,887.80	284,392.31	323,787.92	117,491.26	117,491.26
1321	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	5,294.24	7,941.36	10,588.48	2,647.12	2,647.12
1323	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	28,561.01	64,059.44	66,596.40	19,834.02	19,834.02
1413	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	44,269.69	102,472.87	119,577.45	27,164.14	27,164.14
1421	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	12,770.42	34,689.00	37,363.12	6,860.16	6,860.16
1511	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	6,238.26	12,798.50	12,799.43	4,547.30	4,547.30
1541	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	97,235.76	176,090.55	203,142.37	67,206.03	67,206.03
1591	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	7,800.00	16,141.65	18,199.98	5,416.67	5,416.67
1593	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,089.83	0.00	0.00	2,089.83	2,089.83
1594	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,089.83	12,538.98	14,628.81	0.00	0.00
1595	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	2,089.83	182.61	243.48	2,028.96	2,028.96
2111	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	3,000.00	12,655.60	12,655.60	853.06	853.06
2112	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	25,000.00	151,000.00	170,000.00	0.00	0.00
2141	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	3,800.00	24,700.00	24,700.00	0.00	0.00
2171	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	12,000.00	84,000.00	90,000.00	0.00	0.00
2461	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	0.00	51.88	0.00	51.88	51.88
2612	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	48,000.00	20,608.76	22,415.27	46,185.31	45,033.14
2731	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	155,000.00	980,775.05	980,775.05	144,844.99	144,844.99
3451	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	0.00	21,287.61	13,686.48	7,601.13	7,601.13
3551	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	0.00	4,109.00	0.00	4,109.00	4,109.00
3921	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	0.00	2,871.00	2,552.00	319.00	319.00
3981	E	2.4.1	1.14	ACTIVACION FISICA EN MINIDEPORTIVAS	7,855.08	19,143.42	19,143.42	5,527.26	5,527.26

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1212 E	2.4.1		1.14	CURSO DE VERANO	620,000.00	753,097.91	651,883.91	721,213.11	721,213.11
2111 E	2.4.1		1.14	CURSO DE VERANO	5,000.00	12,477.50	17,477.50	0.00	0.00
2141 E	2.4.1		1.14	CURSO DE VERANO	5,000.00	11,413.56	14,620.34	1,793.22	1,793.22
2161 E	2.4.1		1.14	CURSO DE VERANO	50,000.00	126,386.70	164,580.05	11,806.65	11,806.65
2171 E	2.4.1		1.14	CURSO DE VERANO	55,000.00	106,990.00	132,723.75	29,266.25	29,266.25
2182 E	2.4.1		1.14	CURSO DE VERANO	7,000.00	21,000.00	28,000.00	0.00	0.00
2531 E	2.4.1		1.14	CURSO DE VERANO	20,000.00	22,675.98	32,977.17	9,698.81	9,698.81
2541 E	2.4.1		1.14	CURSO DE VERANO	2,000.00	16,745.58	10,655.17	8,090.41	8,090.41
2613 E	2.4.1		1.14	CURSO DE VERANO	4,000.00	4,000.34	4,000.68	3,999.66	3,999.66
2711 E	2.4.1		1.14	CURSO DE VERANO	250,000.00	452,992.20	252,988.30	450,003.90	450,003.90
2731 E	2.4.1		1.14	CURSO DE VERANO	368,200.00	317,036.32	544,683.22	140,553.10	140,553.10
3441 E	2.4.1		1.14	CURSO DE VERANO	85,000.00	150,987.57	181,153.14	54,834.43	54,834.43
3591 E	2.4.1		1.14	CURSO DE VERANO	20,000.00	40,000.00	60,000.00	0.00	0.00
3621 E	2.4.1		1.14	CURSO DE VERANO	58,000.00	181,461.38	209,868.07	29,593.31	29,593.31
3981 E	2.4.1		1.14	CURSO DE VERANO	18,600.00	83,425.51	100,196.73	147.14	147.14
1131 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	764,313.29	467,426.30	373,796.53	857,942.54	857,942.54
1212 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	4,043,736.30	751,802.16	1,011,722.02	3,648,406.00	3,648,406.00
1321 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	25,792.04	21,775.61	22,491.75	25,075.30	25,075.30
1323 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	139,141.29	80,453.76	60,023.30	151,953.44	151,953.44
1413 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	217,277.73	105,988.17	82,657.93	230,687.05	230,687.05
1421 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	59,362.03	29,631.78	24,264.14	62,380.16	62,380.16
1511 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	30,391.07	17,306.59	14,018.10	33,176.52	33,176.52
1541 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	473,705.34	247,363.12	210,865.08	486,804.87	486,804.87
1591 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	54,600.00	23,440.23	23,463.98	54,383.72	54,383.72
1593 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	10,181.07	2,824.50	3.50	13,001.37	13,001.37
1594 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	10,181.07	863.69	4.69	11,039.40	11,039.40
1595 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	10,181.07	3,584.08	7,168.16	6,596.99	6,596.99
2111 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	7,000.00	4,166.24	4,166.24	6,528.93	6,528.93
2141 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,000.00	30,061.22	22,161.22	7,322.36	7,322.36
2161 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	500.00	4,000.00	4,000.00	0.00	0.00
2182 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	40,000.00	0.00	40,000.00	0.00	0.00
2212 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,300.00	93,080.98	74,029.48	5,419.38	5,419.38
2451 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	0.00	28,257.78	23,574.09	0.00	0.00
2531 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	18,000.00	27,275.55	28,800.30	13,403.25	13,403.25
2541 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	13,000.00	13,071.46	12,125.00	13,941.12	13,941.12
2613 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	3,000.00	6,604.17	6,604.17	1,512.57	1,298.60
2711 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	500,000.00	2,318,977.62	2,470,872.01	280,209.60	280,209.60
2731 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	620,000.00	2,784,665.70	2,855,699.96	513,965.07	513,965.07
2911 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	3,600.00	13,861.76	16,861.76	269.12	269.12
2981 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	10,000.00	32,566.30	33,166.30	4,703.37	4,703.37
3332 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	45,000.00	278,104.00	323,104.00	0.00	0.00
3361 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	190,000.00	290,948.00	321,196.40	59,751.60	59,751.60
3391 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	4,681,752.00	5,437,829.31	7,867,618.77	2,206,180.80	2,206,180.80
3471 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,000.00	45,040.00	53,040.00	0.00	0.00
3511 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	900,000.00	3,510,754.00	4,410,754.00	0.00	0.00
3521 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	10,000.00	69,000.00	50,000.00	29,000.00	29,000.00
3571 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	0.00	28,500.00	23,400.00	4,350.00	4,350.00
3621 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	30,000.00	131,886.85	129,918.72	13,542.60	13,542.60
3981 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	159,579.92	88,897.75	92,224.75	151,438.43	151,438.43
5151 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	0.00	17,859.84	159.84	17,680.02	17,680.02
5191 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	153,000.00	248,001.97	387,430.26	0.00	0.00
5221 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE EFM	400,180.00	3,080,556.52	2,674,989.16	805,746.70	805,746.70
1131 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	31,254.27	9,173.35	10,500.24	29,926.77	29,926.77
1212 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	520,136.88	665,841.15	878,049.99	300,647.34	300,647.34
1321 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,054.68	2,109.36	2,636.70	527.34	527.34
1323 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	5,689.72	3,438.33	3,506.65	5,383.85	5,383.85
1413 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	9,174.54	4,277.99	4,664.06	8,714.96	8,714.96
1421 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	2,544.05	700.49	770.34	2,388.42	2,388.42
1511 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,242.73	346.30	415.08	1,168.97	1,168.97
1541 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	19,370.72	5,523.66	6,508.32	17,687.79	17,687.79
1591 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,950.00	320.70	427.60	1,843.10	1,843.10
1593 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	416.32	5.95	4.95	416.33	416.33
1594 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	416.32	7.93	6.93	416.33	416.33
1595 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	416.32	1,248.96	1,665.28	0.00	0.00
2111 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	2,000.00	2,423.17	2,423.17	1,524.01	1,524.01
2182 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	10,000.00	10,000.00	10,000.00	0.00	0.00
2711 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	115,000.00	225,000.00	340,000.00	0.00	0.00
2731 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	120,000.00	542,678.86	618,860.90	43,817.96	43,817.96
3361 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	10,000.00	10,000.00	10,000.00	0.00	0.00
3621 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	8,000.00	22,888.00	27,872.00	3,016.00	3,016.00
3981 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE LIR	17,168.96	39,243.23	39,243.23	10,473.12	10,473.12
1131 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	449,638.05	498,602.58	633,931.45	314,309.15	314,309.15
1212 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	708,804.98	80,263.46	76,691.23	695,085.66	695,085.66
1321 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	15,173.22	20,562.12	25,194.48	10,540.86	10,540.86
1323 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	81,855.54	99,865.11	125,340.21	56,379.51	56,379.51
1413 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	135,364.78	127,739.07	167,226.23	95,877.31	95,877.31
1421 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	36,599.60	37,009.89	47,293.07	25,260.01	25,260.01
1511 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	17,878.75	20,572.33	25,183.13	12,209.74	12,209.74
1541 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	278,676.21	335,561.46	428,935.72	175,601.61	175,601.61
1591 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	33,800.04	27,900.49	35,285.02	25,700.61	25,700.61
1593 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	5,989.43	7,314.24	9,142.80	4,160.87	4,160.87
1594 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	5,989.43	10,971.36	12,799.92	4,160.87	4,160.87
1595 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	5,989.43	5,849.25	7,799.00	4,039.68	4,039.68
2111 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	8,000.00	12,392.59	12,392.59	6,119.97	6,119.97
2112 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	35,000.00	95,715.91	126,431.82	4,284.09	4,284.09
2141 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	7,500.00	9,946.11	9,946.11	6,211.85	6,211.85
2182 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	10,000.00	10,000.00	10,000.00	0.00	0.00
2212 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	0.00	6,000.00	0.00	6,000.00	6,000.00
2711 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	135,000.00	325,000.00	460,000.00	0.00	0.00
2731 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	310,000.00	1,218,838.66	1,256,033.09	271,805.59	271,805.59
3361 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	40,000.00	30,000.00	40,000.00	0.00	0.00
3391 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	1,496,208.00	692,678.80	720,228.44	1,466,753.60	1,466,753.60
3471 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,500.00	42,000.00	42,000.00	0.00	0.00
3612 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	0.00	759.22	0.00	759.22	759.22
3621 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	10,000.00	33,328.80	39,883.60	3,445.20	3,445.20
3981 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	43,776.70	46,019.79	46,019.79	36,296.96	36,296.96
5221 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE ATC	30,000.00	60,000.00	90,000.00	0.00	0.00
1131 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	31,254.27	9,173.35	10,500.24	29,926.77	29,926.77
1212 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	233,340.70	291,960.70	344,362.75	141,437.05	141,437.05
1321 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,054.68	2,109.36	2,636.70	527.34	527.

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1511 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,242.73	346.30	415.08	1,168.97	1,168.97
1541 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	19,370.72	5,523.66	6,508.32	17,687.79	17,687.79
1591 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,950.00	320.70	427.60	1,843.10	1,843.10
1593 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	416.32	5.95	4.95	416.33	416.33
1594 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	416.32	7.93	6.93	416.33	416.33
1595 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	416.32	1,248.96	1,665.28	0.00	0.00
2111 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,200.00	1,508.86	1,508.86	965.91	965.91
2182 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	5,500.00	5,500.00	5,500.00	0.00	0.00
2711 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	75,000.00	150,000.00	225,000.00	0.00	0.00
2731 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	105,000.00	691,711.92	750,949.74	25,762.18	25,762.18
3361 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	15,000.00	15,000.00	15,000.00	0.00	0.00
3621 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	6,000.00	10,888.00	13,872.00	3,016.00	3,016.00
3981 E	2.4.1		1.14	ESCUELA DE INICIO AL DEPORTE JRG	8,565.10	16,542.52	16,542.52	5,696.83	5,696.83
1131 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	31,254.27	9,173.35	10,500.24	29,926.77	29,926.77
1212 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	168,348.18	359,600.28	462,101.96	42,817.00	42,817.00
1321 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,054.68	2,109.36	2,636.70	527.34	527.34
1323 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,689.72	3,438.33	3,506.65	5,383.85	5,383.85
1413 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	9,174.54	5,255.99	5,316.06	8,714.96	8,714.96
1421 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	2,544.05	763.49	812.34	2,388.42	2,388.42
1511 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,242.73	346.30	415.08	1,168.97	1,168.97
1541 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	19,370.72	5,523.66	6,508.32	17,687.79	17,687.79
1591 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,950.00	320.70	427.60	1,843.10	1,843.10
1593 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	416.32	5.95	4.95	416.33	416.33
1594 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	416.32	7.93	6.93	416.33	416.33
1595 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	416.32	1,248.96	1,665.28	0.00	0.00
2111 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	2,200.00	1,451.84	1,451.84	1,537.54	1,537.54
2182 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,500.00	5,500.00	5,500.00	0.00	0.00
2711 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	90,000.00	200,000.00	290,000.00	0.00	0.00
2731 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	90,000.00	489,515.96	545,975.92	33,540.04	33,540.04
3361 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	10,000.00	10,000.00	10,000.00	0.00	0.00
3621 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	4,000.00	10,888.00	11,872.00	3,016.00	3,016.00
3981 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE PA	6,615.26	21,160.48	21,160.48	2,738.20	2,738.20
1131 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	31,254.27	9,173.35	10,500.24	29,926.77	29,926.77
1321 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,054.68	2,109.36	2,636.70	527.34	527.34
1323 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	5,689.72	3,438.33	3,506.65	5,383.85	5,383.85
1413 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	9,174.54	5,255.99	5,316.06	8,714.96	8,714.96
1421 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	2,544.05	763.49	812.34	2,388.42	2,388.42
1511 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,242.73	346.30	415.08	1,168.97	1,168.97
1541 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	19,370.72	5,523.66	6,508.32	17,687.79	17,687.79
1591 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,950.00	320.70	427.60	1,843.10	1,843.10
1593 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	416.32	5.95	4.95	416.33	416.33
1594 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	416.32	7.93	6.93	416.33	416.33
1595 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	416.32	1,248.96	1,665.28	0.00	0.00
2731 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	48,000.00	384,000.00	432,000.00	0.00	0.00
3621 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	8,000.00	56,000.00	64,000.00	0.00	0.00
3981 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,564.81	2,029.71	2,029.71	1,453.70	1,453.70
1131 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	41,672.33	9,341.61	8,474.54	42,539.26	42,539.26
1321 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	1,406.26	0.08	0.09	1,406.24	1,406.24
1323 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	7,586.38	535.24	497.15	7,586.34	7,586.34
1413 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	12,232.71	709.59	511.46	12,305.79	12,305.79
1421 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	3,392.05	190.52	167.98	3,369.91	3,369.91
1511 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	1,656.98	192.54	194.48	1,648.37	1,648.37
1541 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	25,827.64	4,030.15	4,976.92	24,070.62	24,070.62
1591 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	2,600.04	0.50	0.52	2,599.92	2,599.92
1593 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	555.10	0.00	0.00	555.10	555.10
1594 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	555.10	0.00	0.00	555.10	555.10
1595 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	555.10	48.51	64.68	538.93	538.93
2731 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	25,000.00	200,000.00	225,000.00	0.00	0.00
3621 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	5,000.00	27,107.36	30,791.92	1,315.44	1,315.44
3981 E	2.4.1		1.14	ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	2,086.48	1,709.09	1,697.35	2,036.94	2,036.94
1131 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	41,672.33	10,521.28	9,065.22	43,127.83	43,127.83
1212 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	98,159.98	75,015.71	102,175.75	67,580.96	67,580.96
1321 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	1,406.26	0.08	0.09	1,406.24	1,406.24
1323 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	7,586.38	535.24	497.15	7,586.34	7,586.34
1413 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	12,232.71	709.59	511.46	12,305.79	12,305.79
1421 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	3,392.05	190.52	167.98	3,369.91	3,369.91
1511 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	1,656.98	192.54	194.48	1,648.37	1,648.37
1541 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	25,827.64	8,600.00	9,546.77	24,070.62	24,070.62
1591 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	2,600.04	0.50	0.52	2,599.92	2,599.92
1593 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	555.10	0.00	0.00	555.10	555.10
1594 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	555.10	0.00	0.00	555.10	555.10
1595 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	555.10	48.51	64.68	538.93	538.93
2182 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	3,000.00	3,000.00	3,000.00	0.00	0.00
2731 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	25,000.00	74,667.56	74,667.56	22,259.16	22,259.16
3361 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	2,000.00	2,000.00	2,000.00	0.00	0.00
3471 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	400.00	4,400.00	4,400.00	0.00	0.00
3621 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	5,000.00	27,107.36	30,791.92	1,315.44	1,315.44
3981 E	2.4.1		1.14	ESCUELAS DE INICIO PARQUE HILAMAS	5,031.26	4,265.88	4,265.88	4,104.28	4,104.28
2212 E	2.4.1		1.14	TORNEO DE NATACION MASTER	0.00	6,000.00	0.00	6,000.00	6,000.00
2731 E	2.4.1		1.14	TORNEO DE NATACION MASTER	0.00	50,064.38	14,557.39	20,949.60	20,949.60
3391 E	2.4.1		1.14	TORNEO DE NATACION MASTER	0.00	35,000.00	0.00	35,000.00	35,000.00
3612 E	2.4.1		1.14	TORNEO DE NATACION MASTER	0.00	2,759.22	0.00	759.22	759.22
2711 E	2.4.1		1.14	TORNEO DE RELEVOS	0.00	13,770.00	0.00	13,770.00	13,770.00
2731 E	2.4.1		1.14	TORNEO DE RELEVOS	0.00	57,506.39	35,506.99	21,999.40	21,999.40
3391 E	2.4.1		1.14	TORNEO DE RELEVOS	0.00	80,000.00	35,000.00	45,000.00	45,000.00
3612 E	2.4.1		1.14	TORNEO DE RELEVOS	0.00	3,259.22	759.22	939.60	939.60
3821 E	2.4.1		1.14	TORNEO DE RELEVOS	0.00	37,000.00	0.00	15,000.00	15,000.00
2111 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	8,000.00	6,000.00	0.00	0.00
2112 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	231,024.00	188,240.00	14,274.00	14,274.00
2141 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	708.54	3.54	704.41	704.41
2471 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	8,585.88	185.88	8,369.02	8,369.02
2481 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	6,374.20	0.00	6,374.20	6,374.20
2531 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	43,844.00	43,844.00	0.00	0.00
2541 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	35,670.92	23,889.38	11,781.54	11,781.54
2591 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	2,657,855.66	1,411,941.20	1,243,457.36	1,243,457.36
2731 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	120,199.72	90,619.72	29,580.00	29,580.00
2921 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	31,961.47	1.47	31,959.79	31,959.79
2941 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	13,768.66	44.48	13,713.54	13,713.54
2951 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	18,960.50	13,960.50	4,207.90	4,207.90
3121 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	3,600,760.01	2,347,546.20	1,174,652.64	1,174,652.64
3332 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	72,198.40	0.00	72,198.40	72,198.40
3391 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	3,439,282.62	2,259,884.71	1,141,949.38	1,141,949.38
3511 E	2.4.1		1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	32,532.80	16,268.80	16,263.20	16,263.20

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3571 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
3581 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	1,226,313.60	572,281.60	654,030.56	572,276.74	572,276.74
3612 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	4,060.00	0.00	4,060.00	4,060.00	4,060.00
3621 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	48,000.00	32,000.00	2,498.92	2,498.92	2,498.92
5111 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	300,000.00	300,000.00	0.00	0.00	0.00
5151 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	51,500.50	33,820.50	17,680.00	17,680.00	17,680.00
5191 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	139,428.29	0.00	139,428.29	139,428.29	139,428.29
5221 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	967,248.00	500,000.00	467,248.00	467,248.00	467,248.00
5311 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	243,636.00	227,454.00	16,182.00	16,182.00	16,182.00
5641 E	2.4.1	1.14	CENTRO ACUATICO "ANGEL CAMACHO"	0.00	18,599.00	0.00	18,599.00	18,599.00	18,599.00
1131 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	62,508.49	42,190.81	46,641.88	57,911.34	57,911.34	57,911.34
1212 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	18,000.00	42,779.76	45,689.35	6,600.97	6,600.97	6,600.97
1321 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	2,109.38	4,224.45	3,888.46	2,444.55	2,444.55	2,444.55
1323 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	11,379.53	9,818.67	10,924.98	9,706.27	9,706.27	9,706.27
1413 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	18,349.06	19,672.36	23,418.43	14,602.79	14,602.79	14,602.79
1421 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	5,088.10	6,901.78	8,310.25	3,678.63	3,678.63	3,678.63
1511 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	2,485.53	2,220.22	2,220.22	2,166.03	2,166.03	2,166.03
1541 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	38,741.46	29,287.38	34,312.62	32,249.49	32,249.49	32,249.49
1591 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	3,900.00	3,670.85	3,670.85	3,326.56	3,326.56	3,326.56
1593 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	832.65	0.00	0.00	832.65	832.65	832.65
1594 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	832.65	4,995.90	5,828.55	0.00	0.00	0.00
1595 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	832.65	72.75	97.00	808.40	808.40	808.40
2111 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	1,500.00	4,000.00	5,500.00	0.00	0.00	0.00
2711 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	20,000.00	90,000.00	110,000.00	0.00	0.00	0.00
2731 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	24,000.00	99,000.00	123,000.00	0.00	0.00	0.00
3981 E	2.4.1	1.14	ACTIVACION FISICA ESCOLAR	3,669.69	5,839.12	5,839.12	2,795.43	2,795.43	2,795.43
1131 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	62,508.49	47,849.31	54,699.28	55,512.44	55,512.44	55,512.44
1212 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	18,000.00	42,779.69	45,689.28	6,600.98	6,600.98	6,600.98
1321 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	2,109.38	4,224.45	3,888.46	2,444.55	2,444.55	2,444.55
1323 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	11,379.53	9,818.67	10,924.98	9,706.27	9,706.27	9,706.27
1413 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	18,349.06	19,279.36	22,958.99	14,602.79	14,602.79	14,602.79
1421 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	5,088.10	6,935.78	8,344.69	3,678.63	3,678.63	3,678.63
1511 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	2,485.53	2,792.56	2,792.56	2,070.64	2,070.64	2,070.64
1541 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	38,741.46	42,001.38	48,513.42	30,762.69	30,762.69	30,762.69
1591 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	3,900.00	3,670.82	3,670.82	3,326.57	3,326.57	3,326.57
1593 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	832.65	0.00	0.00	832.65	832.65	832.65
1594 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	832.65	4,995.90	5,828.55	0.00	0.00	0.00
1595 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	832.65	72.75	97.00	808.40	808.40	808.40
2111 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	1,500.00	4,000.00	5,500.00	0.00	0.00	0.00
2112 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	5,000.00	22,500.00	27,500.00	0.00	0.00	0.00
2711 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	30,000.00	100,000.00	130,000.00	0.00	0.00	0.00
2731 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	24,000.00	99,000.00	123,000.00	0.00	0.00	0.00
3981 E	2.4.1	1.14	ACTIVACION FISICA LABORAL	3,669.69	5,839.12	5,839.12	2,795.43	2,795.43	2,795.43
2531 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	54,399.75	44,533.00	9,866.75	9,866.75	9,866.75
2541 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	26,441.46	20,255.28	6,186.18	6,186.18	6,186.18
2711 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	3,894,026.38	3,247,286.57	646,739.81	646,739.81	646,739.81
2731 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	534,026.00	379,910.00	154,116.00	154,116.00	154,116.00
3252 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	540,000.00	540,000.00	0.00	0.00	0.00
3261 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	21,000.00	21,000.00	0.00	0.00	0.00
3291 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	300,000.00	300,000.00	0.00	0.00	0.00
3391 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	1,628,263.00	1,353,198.00	275,065.00	275,065.00	275,065.00
3612 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	433,045.44	427,393.92	5,651.52	5,651.52	5,651.52
3821 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	402,360.00	396,500.00	5,860.00	5,860.00	5,860.00
4421 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	268,000.00	0.00	268,000.00	268,000.00	268,000.00
5111 E	2.4.1	1.14	LEON QUIERE LOS JOVENES EN LA CANCHA REM	0.00	726,000.00	726,000.00	0.00	0.00	0.00
2531 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	114,516.00	114,516.00	0.00	0.00	0.00
2711 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	806,116.00	607,365.83	198,750.17	198,750.17	198,750.17
2731 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	1,592,600.00	1,434,752.19	157,847.81	157,847.81	157,847.81
3252 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	519,680.00	389,760.00	129,920.00	129,920.00	129,920.00
3361 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	12,000.00	12,000.00	0.00	0.00	0.00
3391 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	2,666,240.00	2,063,272.00	602,968.00	602,968.00	602,968.00
3612 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	110,119.00	88,096.00	22,022.95	22,022.95	22,022.95
3821 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	368,900.00	287,120.00	81,780.00	81,780.00	81,780.00
4421 E	2.4.1	1.17	LEON QUIERE LOS JOVENES EN LA CANCHA INV	0.00	432,000.00	0.00	432,000.00	432,000.00	432,000.00
1131 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	547,777.40	157,750.97	156,519.40	549,008.64	549,008.64	549,008.64
1321 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	18,484.98	16,099.20	21,465.60	13,118.58	13,118.58	13,118.58
1323 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	99,727.53	21,899.06	19,610.96	97,853.83	97,853.83	97,853.83
1413 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	150,239.74	33,071.81	28,495.75	148,207.16	148,207.16	148,207.16
1421 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	44,588.04	10,434.01	9,715.48	43,448.58	43,448.58	43,448.58
1511 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	21,781.08	8,542.64	9,121.23	21,201.57	21,201.57	21,201.57
1541 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	339,500.98	70,218.38	79,383.37	321,149.97	321,149.97	321,149.97
1591 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	23,400.00	769.74	1,026.32	23,143.42	23,143.42	23,143.42
1593 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,296.70	0.00	0.00	7,296.70	7,296.70	7,296.70
1594 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,296.70	0.00	0.00	7,296.70	7,296.70	7,296.70
1595 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,296.70	12,977.28	17,303.04	2,970.94	2,970.94	2,970.94
2111 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	6,670.00	16,662.61	17,442.61	3,628.53	3,628.53	3,628.53
2112 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,863.00	15,903.31	14,320.20	4,446.11	4,446.11	4,446.11
2141 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	10,892.00	21,828.70	25,639.77	4,695.73	4,695.73	4,695.73
2161 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,878.10	5,063.23	5,063.23	2,066.91	2,066.91	2,066.91
2212 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,760.00	2,905.88	2,905.88	2,474.78	2,474.78	2,474.78
2481 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	0.00	4,645.80	0.00	4,645.80	4,645.80	4,645.80
2613 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	12,000.00	47,154.80	16,944.09	39,064.92	37,210.71	37,210.71
2941 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	0.00	5,702.56	0.00	5,702.56	5,702.56	5,702.56
2961 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	9,921.00	52,363.00	52,363.00	0.00	0.00	0.00
3111 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	44,650.00	14,990.86	6,282.90	53,348.93	53,348.93	53,348.93
3141 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	9,000.00	7,038.57	7,038.57	8,502.29	8,502.29	8,502.29
3171 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	6,600.00	5,944.27	5,944.27	5,512.09	5,512.09	5,512.09
3451 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	4,107.64	11,347.87	11,098.05	1,474.69	1,474.69	1,474.69
3521 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	5,150.00	38,625.00	38,625.00	0.00	0.00	0.00
3551 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	9,504.00	28,512.00	28,512.00	0.00	0.00	0.00
3612 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	42,451.68	135,229.10	165,451.68	0.00	0.00	0.00
3621 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	0.00	12,228.72	0.00	12,228.72	12,228.72	12,228.72
3921 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	638.00	4,469.00	4,787.00	319.00	319.00	319.00
3981 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	27,426.22	24,676.13	20,738.13	31,363.94	31,363.94	31,363.94
5151 E	2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	0.00	22,985.40	0.00	22,985.40	22,985.40	22,985.40
1131 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	914,646.72	507,394.13	618,404.63	767,141.98	767,141.98	767,141.98
1312 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	0.00	16,020.72	0.72			

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025
(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1511 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	36,368.72	26,975.84	33,575.31	27,714.01	27,714.01	
1522 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	0.00	41,139.74	0.74	41,138.63	41,138.63	
1541 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	566,878.85	499,386.78	618,433.54	403,345.98	403,345.98	
1591 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	78,000.00	41,582.99	49,663.84	64,419.81	64,419.81	
1593 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	12,183.60	7,761.88	9,702.35	10,243.13	10,243.13	
1594 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	12,183.60	11,642.82	13,583.29	10,243.13	10,243.13	
1595 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	12,183.60	1,064.61	1,419.48	11,828.73	11,828.73	
2111 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	1,430.00	7,150.00	7,150.00	0.00	0.00	
2161 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	4,000.00	21,545.12	21,545.12	231.52	231.52	
2212 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	0.00	555.00	0.00	555.00	555.00	
2411 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	11,000.00	82,720.00	84,576.00	0.00	0.00	
2421 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	9,000.00	75,000.00	75,000.00	0.00	0.00	
2431 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	6,000.00	147,587.92	133,587.92	0.00	0.00	
2461 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	44,104.05	145,305.44	103,107.68	86,301.50	86,301.50	
2471 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	26,805.16	103,545.02	120,160.98	2,102.49	2,102.49	
2481 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	8,400.00	33,200.00	39,600.00	0.00	0.00	
2491 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	16,500.00	46,159.27	53,798.18	3,858.09	3,858.09	
2561 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	18,500.00	52,375.79	60,875.79	5,257.21	5,257.21	
2612 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	64,000.00	52,012.84	54,877.42	61,135.42	60,199.93	
2711 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	0.00	22,095.68	12,927.04	9,168.64	9,168.64	
2722 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	0.00	3,830.20	0.00	3,830.20	3,830.20	
2911 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	49,000.00	248,564.41	242,864.41	37,359.94	37,359.94	
2921 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	8,000.00	33,852.58	33,852.58	2,038.97	2,038.97	
2961 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	30,000.00	144,543.45	159,634.76	0.00	0.00	
2981 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	6,189.66	53,241.46	49,952.46	5,066.41	5,066.41	
3261 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	18,000.00	100,800.00	118,800.00	0.00	0.00	
3451 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	19,367.87	45,936.55	44,277.20	20,373.10	20,373.10	
3521 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	9,000.00	69,000.00	69,000.00	0.00	0.00	
3551 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	41,266.60	96,687.29	105,126.04	26,598.85	26,598.85	
3571 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	10,000.00	72,500.00	72,500.00	2,500.00	2,500.00	
3921 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	1,914.00	9,889.00	10,208.00	1,595.00	1,595.00	
3981 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	45,794.75	49,930.00	49,930.00	37,674.44	37,674.44	
5671 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	0.00	86,112.00	0.00	86,112.00	86,112.00	
5691 E	2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	0.00	138,550.00	123,200.00	0.00	0.00	
1131 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	156,887.71	24,016.71	28,374.20	152,530.17	152,530.17	
1321 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	5,294.24	7,941.36	10,588.48	2,647.12	2,647.12	
1322 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	9,230.09	3,722.21	4,418.74	7,836.96	7,836.96	
1323 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	28,561.01	8,200.84	9,055.47	27,562.98	27,562.98	
1413 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	44,269.69	13,806.95	15,202.31	42,724.81	42,724.81	
1421 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	12,770.42	2,642.46	3,027.63	12,076.94	12,076.94	
1511 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	6,238.26	3,780.45	4,067.60	5,951.05	5,951.05	
1541 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	97,235.72	23,392.48	26,860.44	92,376.45	92,376.45	
1591 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	7,800.00	833.88	1,111.84	7,522.04	7,522.04	
1593 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	2,089.83	0.00	0.00	2,089.83	2,089.83	
1594 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	2,089.83	0.00	0.00	2,089.83	2,089.83	
1595 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	2,089.83	6,269.49	8,359.32	0.00	0.00	
2111 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	1,800.00	9,900.00	9,900.00	0.00	0.00	
2141 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	1,300.00	8,450.00	8,450.00	0.00	0.00	
2161 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	3,000.00	33,706.60	24,392.90	9,787.33	9,787.33	
2212 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	2,400.00	9,315.00	9,870.00	0.00	0.00	
2411 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	18,000.00	47,250.00	58,200.00	0.00	0.00	
2421 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	3,000.00	18,000.00	19,000.00	0.00	0.00	
2451 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,300.00	53,000.00	56,600.00	0.00	0.00	
2461 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	27,000.00	80,182.76	84,043.68	23,139.08	23,139.08	
2471 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	1,000.00	5,682.26	4,682.26	1,658.87	1,658.87	
2481 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	6,000.00	18,000.00	24,000.00	0.00	0.00	
2491 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	12,000.00	64,505.80	70,758.70	5,747.10	5,747.10	
2561 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,000.00	69,711.06	50,766.59	26,944.47	26,944.47	
2612 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	6,600.00	26,596.02	26,596.02	1,834.66	1,834.66	
2731 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	76,000.00	275,000.00	351,000.00	0.00	0.00	
2911 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	13,000.00	61,278.80	71,450.22	2,828.58	2,828.58	
2921 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	900.00	37,902.41	29,140.99	5,901.02	5,901.02	
2981 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	6,000.00	36,000.00	42,000.00	0.00	0.00	
3361 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	894.48	244.48	619.44	619.44	
3391 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	433,416.00	831,505.71	1,264,921.71	0.00	0.00	
3511 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	195,080.00	120,000.00	15,080.00	15,080.00	
3581 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	279,238.06	137,826.06	141,411.97	121,210.26	
3591 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	14,432.00	3,640.00	10,788.00	10,788.00	
3981 E	2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	8,131.96	8,698.37	8,710.11	7,689.66	7,689.66	
2111 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	5,322.66	5,322.66	0.00	0.00	
2411 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	53,000.00	53,000.00	0.00	0.00	
2421 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	52,774.14	50,672.71	2,101.43	2,101.43	
2431 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	150,000.00	150,000.00	0.00	0.00	
2441 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	110,244.00	110,244.00	0.00	0.00	
2461 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	1,291,507.26	1,112,475.80	179,031.46	179,031.46	
2471 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	1,659,755.54	1,277,324.16	382,431.38	382,431.38	
2481 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	162,000.00	162,000.00	0.00	0.00	
2491 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	1,122,782.21	1,041,367.29	81,414.92	81,414.92	
2561 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	442,369.06	208,789.12	233,579.94	233,579.94	
2612 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	90,000.00	90,000.00	0.00	0.00	
2722 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	22,446.00	22,446.00	0.00	0.00	
2731 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	171,150.12	126,185.82	44,964.30	44,964.30	
2911 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	89,459.90	88,308.50	1,151.40	1,151.40	
2921 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	224,746.68	220,566.76	4,179.92	4,179.92	
2981 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	1,332.00	0.00	1,332.00	1,332.00	
3261 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	100,424.00	100,424.00	0.00	0.00	
3591 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	125,573.02	125,573.02	0.00	0.00	
3612 E	2.4.1	1.14	CONSERVACION INSTALACIONES DEPORTIVAS RE	0.00	18,961.86	9,490.69	9,471.17	9,471.17	
1131 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	1,281,703.48	214,848.95	130,137.58	1,366,414.01	1,366,414.01	
1312 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	0.00	39,819.73	0.00	39,819.73	39,819.73	
1321 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	43,251.59	8,177.29	7,140.51	44,287.38	44,287.38	
1322 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	43,127.75	12,685.73	14,007.22	37,616.09	37,616.09	
1323 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	233,330.98	14,337.70	11,450.20	236,218.11	236,218.11	
1413 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	413,528.03	22,661.48	15,338.25	420,005.47	420,005.47	
1421 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	131,026.13	87,035.57	108,592.65	105,277.86	105,277.86	
1511 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	50,963.90	3,560.66	3,369.02	50,803.68	50,803.68	
1541 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	794,372.85	145,687.55	174,236.76	746,274.18	746,274.18	
1591 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	140,400.00	21,671.70	24,485.51	135,713.88	135,713.88	
1592 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	0.00	7,500.00	0.00	7,500.00	7,500.00	
1593 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	17,073.00	606.30	2.30	17,676.54	17,676.54	
1594 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	17,073.00	1,675.50	1,954.75	16,793.75	16,793.75	
1595 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	17,073.00	7,732.11	10,309.48	14,495.63	14,495.63	
2111 E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	7,200.00	8,653.81	9,987.77	5,444.12	5,444.12	

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2112	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	14,435.71	40,295.13	54,730.84	0.00	0.00
2141	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	1,200.00	2,893.10	2,895.72	597.38	597.38
2161	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	54,000.00	885,973.82	610,973.42	326,186.14	326,186.14
2212	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	14,400.00	20,666.00	24,278.00	10,268.00	10,268.00
2411	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	36,000.00	124,995.72	134,860.96	8,134.76	8,134.76
2421	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	16,000.00	40,071.35	42,761.80	5,309.55	5,309.55
2451	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	10,000.00	37,882.00	43,648.00	4,234.00	4,234.00
2461	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	66,308.42	73,709.23	94,541.02	40,778.61	40,778.61
2471	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	15,000.00	81,806.19	86,018.87	10,775.65	10,775.65
2481	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	500.00	991.92	1,322.56	169.36	169.36
2491	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	105,000.00	373,015.12	425,550.50	43,418.23	43,418.23
2522	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	6,303.85	21,029.84	22,360.75	2,423.85	2,423.85
2561	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	15,000.00	106,714.52	38,228.86	73,258.00	73,258.00
2591	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	600,000.00	608,664.61	556,208.61	650,668.37	650,668.37
2612	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	9,600.00	12,329.29	12,329.29	8,212.79	8,212.79
2711	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	80,000.00	539,206.72	603,704.48	15,502.24	15,502.24
2722	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	15,000.00	82,347.92	81,500.00	15,847.92	15,847.92
2731	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	12,000.00	22,900.00	12,200.00	22,700.00	22,700.00
2911	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	15,000.00	37,808.35	39,200.35	5,673.84	5,673.84
2921	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	30,000.00	43,837.24	57,445.24	11,344.78	11,344.78
2981	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	8,000.00	50,189.89	50,189.89	3,585.31	3,585.31
2991	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	1,360.25	4,080.75	4,080.75	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	577,264.76	278,022.96	253,924.05	598,193.00	598,193.00
3121	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	895,000.00	530,597.28	626,693.28	755,128.54	739,875.63
3141	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	8,013.00	8,143.48	8,143.48	7,312.59	6,913.59
3361	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	0.00	1,264.88	114.88	1,135.64	1,135.64
3391	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	0.00	1,331.00	1,210.00	0.00	0.00
3511	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	555,000.00	1,697,949.00	2,029,341.00	159,356.11	66,276.60
3571	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	42,000.00	221,565.42	249,420.56	8,144.86	8,144.86
3581	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	11,802.00	47,316.98	47,316.98	11,693.02	11,693.02
3591	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	10,000.00	22,002.44	18,998.44	12,004.62	12,004.62
3981	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	65,466.40	33,813.93	32,222.93	67,057.01	67,057.01
5671	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	30,000.00	177,086.00	110,380.00	96,086.00	96,086.00
5691	E	2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	0.00	117,000.00	98,500.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	3,729,612.51	1,144,754.11	1,305,437.90	3,501,834.65	3,501,834.65
1312	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	973,207.84	879,671.82	83,715.59	83,715.59
1321	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	125,857.29	82,440.85	96,230.58	112,067.31	112,067.31
1322	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	115,532.00	93,050.68	99,711.30	88,442.67	88,442.67
1323	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	678,966.99	222,859.11	237,998.99	615,152.51	615,152.51
1413	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	1,212,512.43	357,006.30	436,681.08	1,091,451.73	1,091,451.73
1421	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	385,557.80	366,943.57	468,497.46	272,777.73	272,777.73
1511	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	148,299.09	59,998.58	73,072.67	130,531.04	130,531.04
1522	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	106,251.96	55,452.71	37,557.41	37,557.41
1541	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	2,311,535.49	1,194,901.31	1,462,770.69	1,934,052.96	1,934,052.96
1591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	397,800.00	138,227.25	174,538.14	353,577.93	353,577.93
1592	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	12,500.00	0.00	12,500.00	12,500.00
1593	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	49,680.51	13,471.32	16,839.15	46,312.68	46,312.68
1594	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	49,680.51	18,056.02	23,352.69	44,383.84	44,383.84
1595	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	49,680.51	14,574.89	32,086.48	32,168.92	32,168.92
2111	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	5,160.00	12,102.35	12,102.35	2,660.64	2,660.64
2112	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	5,500.00	49,000.00	49,000.00	0.00	0.00
2141	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	5,750.00	10,810.00	12,810.00	1,040.00	1,040.00
2161	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	420,000.00	3,187,660.42	2,097,356.29	1,508,559.25	1,508,559.25
2212	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	18,000.00	10,937.00	11,467.00	15,007.00	15,007.00
2411	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	240,800.00	2,385,106.50	2,455,290.05	165,616.45	165,616.45
2421	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	28,000.00	407,967.12	414,103.60	13,262.64	13,262.64
2431	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	96,000.00	235,923.17	277,089.17	40,372.80	40,372.80
2441	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	12,000.00	66,000.00	66,000.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	26,000.00	86,149.00	94,842.00	632.90	632.90
2461	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	120,000.00	2,399,366.81	1,800,138.26	676,366.26	676,366.26
2471	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	101,000.00	915,338.84	390,076.74	626,261.34	594,993.42
2481	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	70,000.00	1,155,343.53	832,195.94	331,464.29	323,953.52
2491	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	221,000.00	128,767.58	133,408.28	204,195.43	204,195.43
2521	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	78,000.00	230,243.00	285,453.00	22,443.00	22,443.00
2522	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	3,200.00	15,175.71	17,096.30	577.98	577.98
2561	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	325,000.00	1,034,446.80	1,123,638.54	206,848.95	206,848.95
2591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	4,274,458.39	2,237,523.09	4,604,970.31	1,907,010.98	1,907,010.98
2612	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	150,000.00	169,955.76	211,064.61	93,362.89	90,963.89
2711	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	120,000.00	865,055.54	945,434.58	39,620.96	39,620.96
2722	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	25,000.00	225,171.56	196,524.48	53,647.08	53,647.08
2731	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	70,000.00	495,337.70	429,060.00	64,400.00	64,400.00
2741	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	15,000.00	120,000.00	135,000.00	0.00	0.00
2911	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	70,000.00	582,970.27	413,163.43	163,979.72	73,018.63
2921	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	22,000.00	129,718.65	45,858.37	71,432.36	68,626.09
2931	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	4,000.00	7,532.00	9,527.99	224.00	224.00
2961	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	25,000.00	28,606.84	48,421.84	408.02	408.02
2981	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	30,516.80	91,892.19	68,001.21	54,230.01	54,230.01
2991	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	11,000.00	8,765.10	18,871.40	0.00	0.00
3111	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	3,527,023.95	981,673.84	576,634.41	3,931,978.86	3,931,978.86
3121	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	4,282,376.28	3,303,696.92	5,171,641.46	2,385,571.24	2,385,571.24
3141	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	10,700.00	52,545.81	39,897.19	11,118.95	11,118.95
3171	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	7,200.00	8,048.00	6,024.00	8,039.00	7,151.00
3261	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	88,000.00	87,705.92	139,756.64	21,499.44	21,499.44
3291	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	11,200.00	11,200.00	0.00	0.00
3361	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	835.36	4,725.92	2,064.60	2,808.48	2,808.48
3391	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	866,832.00	1,093,603.26	1,951,242.32	9,192.00	9,192.00
3451	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	20,822.73	83,647.77	84,655.48	13,814.69	13,814.69
3511	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	1,124,581.35	16,678,969.67	13,167,648.76	4,475,445.23	3,181,369.05
3551	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	56,156.30	150,327.50	168,727.80	34,718.30	34,718.30
3571	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	313,200.00	993,295.33	1,176,577.49	112,196.06	101,842.06
3581	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	54,695.00	215,208.39	208,236.39	61,666.61	61,666.61
3591	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	30,000.00	67,491.61	71,091.61	19,180.37	19,180.37
3612	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	1.89	0.00	0.00	0.00
3921	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	1,914.00	9,889.00	10,527.00	1,276.00	1,276.00
3981	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	190,200.99	193,063.21	186,446.50	172,292.38	172,292.38
5221	E	2.4.1	1.14	OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	2,629,283.88	2,530,642.94	0.00	0.00

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1322	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	45,407.05	3,472.26	2,763.10	45,322.30	45,322.30
1323	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	224,958.12	10,316.62	9,838.20	223,881.65	223,881.65
1413	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	399,913.29	29,411.37	31,866.73	394,246.43	394,246.43
1421	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	129,238.44	97,057.71	122,652.55	99,452.56	99,452.56
1511	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	49,135.10	8,025.29	9,127.29	47,246.69	47,246.69
1541	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	765,867.40	151,923.09	195,114.88	704,495.52	704,495.52
1591	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	132,600.00	4,077.43	6,544.88	130,089.54	130,089.54
1592	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	0.00	2,500.00	0.00	2,500.00	2,500.00
1593	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	16,460.35	5.90	4.90	16,460.37	16,460.37
1594	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	16,460.35	7.86	6.86	16,460.37	16,460.37
1595	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	16,460.35	9,412.86	15,050.48	10,822.73	10,822.73
2111	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	2,500.00	3,929.91	3,929.91	1,829.92	1,829.92
2141	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	1,600.00	5,185.60	5,185.60	746.80	746.80
2161	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	77,125.47	845,487.61	617,685.40	302,812.00	302,812.00
2212	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	9,300.00	18,058.00	18,518.00	7,742.00	7,742.00
2411	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	695,200.00	61,358.00	741,872.00	14,674.00	14,674.00
2421	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	19,311.27	102,178.89	112,178.89	0.00	0.00
2431	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	44,200.00	44,137.18	51,385.18	32,906.16	32,906.16
2441	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	6,000.00	15,000.00	21,000.00	0.00	0.00
2451	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	5,000.00	5,000.00	10,000.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	45,000.00	122,907.99	146,164.99	17,669.47	17,669.47
2471	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	280,000.00	666,755.70	920,829.96	25,925.74	25,925.74
2481	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	18,000.00	44,250.00	62,000.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	91,000.00	174,935.40	227,426.12	33,188.46	33,188.46
2521	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	20,000.00	40,000.00	60,000.00	0.00	0.00
2522	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	11,000.00	27,252.00	35,288.00	2,964.00	2,964.00
2561	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	70,000.00	194,798.23	264,055.12	743.11	743.11
2612	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	49,920.00	45,756.75	37,123.15	54,563.75	54,563.75
2711	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	60,000.00	424,769.52	469,578.16	15,191.36	15,191.36
2722	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	15,000.00	103,916.52	105,000.00	13,916.52	13,916.52
2731	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	84,999.99	202,211.32	248,428.02	38,782.49	38,782.49
2911	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	60,000.00	40,285.38	61,707.57	32,538.36	32,538.36
2921	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	10,000.00	29,204.81	22,120.82	12,469.76	12,469.76
2981	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	44,000.00	125,022.88	146,804.78	11,558.26	11,558.26
3111	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	216,000.00	77,456.00	39,886.00	253,570.00	232,437.00
3121	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	1,200.00	3,539.47	4,139.47	0.00	0.00
3141	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	8,400.00	8,789.53	4,679.94	12,509.59	12,509.59
3171	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	7,200.00	6,625.02	6,631.85	5,988.00	5,988.00
3261	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	51,000.00	50,000.00	101,000.00	0.00	0.00
3361	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	0.00	1,190.80	140.80	1,032.40	1,032.40
3511	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	80,000.00	3,167,402.35	2,433,431.38	667,499.15	662,895.35
3571	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	104,400.00	417,998.00	455,700.00	31,897.03	31,897.03
3581	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	11,005.00	45,431.98	44,731.98	11,693.02	11,693.02
3591	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	20,190.93	51,490.61	58,094.61	11,104.26	11,104.26
3981	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	63,232.07	34,508.39	33,898.39	63,841.61	63,841.61
5663	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	0.00	540,000.00	540,000.00	0.00	0.00
5691	E	2.4.1	1.14	OPERACION UD LUIS I. RODRIGUEZ	0.00	60,000.00	60,000.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD CHAPALITA	885,884.84	405,106.22	433,975.98	780,198.97	780,198.97
1312	E	2.4.1	1.14	OPERACION UD CHAPALITA	0.00	308,636.76	82,245.76	226,390.05	226,390.05
1321	E	2.4.1	1.14	OPERACION UD CHAPALITA	29,894.56	23,619.03	25,511.50	27,264.28	27,264.28
1322	E	2.4.1	1.14	OPERACION UD CHAPALITA	36,522.94	17,066.21	21,534.12	28,114.04	28,114.04
1323	E	2.4.1	1.14	OPERACION UD CHAPALITA	161,273.28	94,861.79	114,001.55	135,559.42	135,559.42
1413	E	2.4.1	1.14	OPERACION UD CHAPALITA	287,906.23	140,281.45	181,881.30	237,669.63	237,669.63
1421	E	2.4.1	1.14	OPERACION UD CHAPALITA	93,832.52	109,151.74	139,205.38	60,043.50	60,043.50
1511	E	2.4.1	1.14	OPERACION UD CHAPALITA	35,225.10	25,306.36	26,132.26	28,636.60	28,636.60
1522	E	2.4.1	1.14	OPERACION UD CHAPALITA	0.00	55,729.00	0.00	55,728.32	55,728.32
1541	E	2.4.1	1.14	OPERACION UD CHAPALITA	549,052.81	387,012.47	495,656.24	419,845.11	419,845.11
1591	E	2.4.1	1.14	OPERACION UD CHAPALITA	93,600.00	60,851.32	73,575.18	75,269.89	75,269.89
1592	E	2.4.1	1.14	OPERACION UD CHAPALITA	0.00	2,500.00	0.00	2,500.00	2,500.00
1593	E	2.4.1	1.14	OPERACION UD CHAPALITA	11,800.48	10,593.40	13,241.75	9,152.13	9,152.13
1594	E	2.4.1	1.14	OPERACION UD CHAPALITA	11,800.48	10,593.36	12,358.92	10,034.92	10,034.92
1595	E	2.4.1	1.14	OPERACION UD CHAPALITA	11,800.48	8,624.88	11,499.84	8,925.52	8,925.52
2111	E	2.4.1	1.14	OPERACION UD CHAPALITA	3,300.00	7,943.98	7,943.98	1,437.42	1,437.42
2112	E	2.4.1	1.14	OPERACION UD CHAPALITA	4,000.00	16,308.79	16,308.79	2,813.03	2,813.03
2141	E	2.4.1	1.14	OPERACION UD CHAPALITA	1,200.00	4,742.40	4,742.40	468.60	468.60
2161	E	2.4.1	1.14	OPERACION UD CHAPALITA	29,700.00	484,805.00	318,370.27	195,714.46	195,714.46
2212	E	2.4.1	1.14	OPERACION UD CHAPALITA	8,400.00	7,052.80	7,052.80	7,190.40	7,190.40
2411	E	2.4.1	1.14	OPERACION UD CHAPALITA	11,053.24	67,553.24	67,553.24	0.00	0.00
2421	E	2.4.1	1.14	OPERACION UD CHAPALITA	2,000.00	5,000.00	7,000.00	0.00	0.00
2431	E	2.4.1	1.14	OPERACION UD CHAPALITA	1,600.00	4,800.00	6,400.00	0.00	0.00
2461	E	2.4.1	1.14	OPERACION UD CHAPALITA	15,000.00	127,127.20	128,398.14	12,526.32	12,526.32
2471	E	2.4.1	1.14	OPERACION UD CHAPALITA	6,000.00	190,873.37	171,793.51	7,537.86	7,537.86
2481	E	2.4.1	1.14	OPERACION UD CHAPALITA	4,500.00	28,500.00	28,500.00	0.00	0.00
2491	E	2.4.1	1.14	OPERACION UD CHAPALITA	31,500.00	352,429.79	331,429.79	21,654.34	21,654.34
2521	E	2.4.1	1.14	OPERACION UD CHAPALITA	0.00	901.00	0.00	901.00	901.00
2522	E	2.4.1	1.14	OPERACION UD CHAPALITA	2,900.00	13,528.60	15,369.00	400.00	400.00
2561	E	2.4.1	1.14	OPERACION UD CHAPALITA	60,000.00	129,702.15	185,808.03	3,894.12	3,894.12
2612	E	2.4.1	1.14	OPERACION UD CHAPALITA	17,600.00	25,227.75	27,995.75	14,831.45	14,831.45
2711	E	2.4.1	1.14	OPERACION UD CHAPALITA	50,000.00	337,309.26	379,398.06	7,911.20	7,911.20
2722	E	2.4.1	1.14	OPERACION UD CHAPALITA	10,000.00	80,799.82	82,429.25	8,370.57	8,370.57
2731	E	2.4.1	1.14	OPERACION UD CHAPALITA	30,000.00	130,000.00	159,196.00	804.00	804.00
2911	E	2.4.1	1.14	OPERACION UD CHAPALITA	9,000.00	29,930.02	32,813.02	2,318.94	2,318.94
2921	E	2.4.1	1.14	OPERACION UD CHAPALITA	5,000.00	17,852.64	17,969.64	2,298.13	2,298.13
2981	E	2.4.1	1.14	OPERACION UD CHAPALITA	8,500.00	14,121.86	14,121.86	6,981.34	6,981.34
3111	E	2.4.1	1.14	OPERACION UD CHAPALITA	276,000.00	137,224.00	183,920.17	225,083.00	225,083.00
3141	E	2.4.1	1.14	OPERACION UD CHAPALITA	1,500.00	819.68	819.68	1,487.83	1,487.83
3261	E	2.4.1	1.14	OPERACION UD CHAPALITA	18,000.00	70,000.00	88,000.00	0.00	0.00
3361	E	2.4.1	1.14	OPERACION UD CHAPALITA	0.00	1,264.88	114.88	1,135.64	1,135.64
3511	E	2.4.1	1.14	OPERACION UD CHAPALITA	160,000.00	1,368,894.65	1,456,367.72	44,428.00	44,428.00
3571	E	2.4.1	1.14	OPERACION UD CHAPALITA	8,000.00	55,268.00	55,016.00	8,236.00	5,452.00
3581	E	2.4.1	1.14	OPERACION UD CHAPALITA	14,280.00	51,966.98	54,546.98	11,693.02	11,693.02
3591	E	2.4.1	1.14	OPERACION UD CHAPALITA	10,500.00	20,196.68	20,196.68	6,922.14	6,922.14
3981	E	2.4.1	1.14	OPERACION UD CHAPALITA	45,450.33	53,096.24	53,096.24	39,251.19	39,251.19
5671	E	2.4.1	1.14	OPERACION UD CHAPALITA	30,000.00	160,880.00	161,160.00	29,720.00	29,720.00
5691	E	2.4.1	1.14	OPERACION UD CHAPALITA	0.00	60,000.00	60,000.00	0.00	0.00
1131	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	1,024,995.48	207,220.05	251,768.61	974,459.49	974,459.49
1312	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	0.00	331,722.48	331,657.76	0.00	0.00
1321	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	34,588.88	26,650.49	29,568.98	31,669.41	31,669.41
1322	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	44,707.05	34,164.53	43,948.13	32,424.86	32,424.86
1323	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	186,597.90	39,473.74	42,994.62	175,700.64	175,700.64
1413	E	2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	333,466.97	93,022.67	101,723.77	311,984.93	311,984.93
1421	E	2.4.1							

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1541 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	635,270.63	302,125.67	378,444.84	542,260.32	542,260.32
1591 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	109,200.00	23,148.30	29,186.16	101,126.62	101,126.62
1592 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	0.00	2,500.00	0.00	2,500.00	2,500.00
1593 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	13,653.50	3,531.08	4,413.85	12,770.73	12,770.73
1594 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	13,653.50	7.86	6.86	13,653.52	13,653.52
1595 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	13,653.50	11,611.77	15,482.36	9,782.91	9,782.91
2111 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	2,700.00	4,222.03	4,958.03	1,937.54	1,937.54
2112 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	0.00	540.00	360.00	0.00	0.00
2141 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	1,750.00	6,394.50	7,578.50	565.50	565.50
2161 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	34,400.00	280,028.73	55,816.86	258,611.26	258,611.26
2212 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	8,400.00	5,408.00	5,408.00	7,530.00	7,530.00
2312 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	25,000.00	165,000.00	190,000.00	0.00	0.00
2411 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	34,000.00	81,178.00	100,797.00	11,774.00	11,774.00
2421 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	12,500.00	29,961.91	39,961.91	1,716.03	1,716.03
2431 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	24,750.00	22,242.16	22,242.16	20,594.06	20,594.06
2441 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	3,300.00	19,800.00	19,800.00	0.00	0.00
2451 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	8,268.00	48,712.00	50,167.00	874.50	874.50
2461 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	85,000.00	161,338.53	209,883.53	26,634.53	21,124.53
2471 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	13,232.00	29,975.15	36,975.15	2,376.41	2,376.41
2481 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	5,500.00	36,682.75	35,926.20	0.00	0.00
2491 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	100,000.00	128,246.84	129,003.39	88,232.76	88,232.76
2521 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	17,600.00	21,439.75	19,194.00	19,145.75	19,145.75
2522 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	9,000.00	20,544.00	24,080.00	4,514.00	4,514.00
2561 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	68,000.00	173,144.37	204,839.07	36,305.08	36,305.08
2612 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	43,000.00	40,518.20	43,518.20	38,549.05	38,549.05
2711 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	50,000.00	349,255.02	388,016.94	11,238.08	11,238.08
2722 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	12,000.00	82,669.68	84,000.00	10,669.68	10,669.68
2731 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	55,000.00	95,200.00	108,600.00	41,600.00	41,600.00
2911 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	65,000.00	100,328.84	130,822.22	34,404.62	34,404.62
2921 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	10,500.00	44,898.27	46,174.77	6,072.24	6,072.24
2931 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	1,600.00	9,600.00	10,691.00	0.00	0.00
2961 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	26,000.00	93,604.00	113,336.00	6,268.00	6,268.00
2981 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	20,000.00	39,015.06	34,930.56	24,084.50	24,084.50
3111 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	240,000.00	142,925.00	185,542.00	197,383.00	197,383.00
3141 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	1,500.00	819.65	819.65	1,487.84	1,487.84
3171 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	2,400.00	13,200.00	14,600.00	0.00	0.00
3261 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	46,000.00	45,000.00	91,000.00	0.00	0.00
3361 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	0.00	1,190.80	140.80	1,032.40	1,032.40
3451 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	5,091.44	23,101.17	23,101.17	3,245.97	3,245.97
3511 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	200,000.00	1,219,879.14	1,200,000.21	219,878.93	219,878.93
3551 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	6,963.00	20,889.00	20,889.00	0.00	0.00
3571 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	104,400.00	278,116.00	338,604.00	43,912.00	43,912.00
3581 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	23,001.00	53,009.91	72,503.00	3,507.91	3,507.91
3591 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	12,000.00	12,384.02	12,384.02	8,917.71	8,917.71
3921 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	638.00	4,788.00	5,106.00	0.00	0.00
3981 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	52,660.91	52,010.38	52,235.38	48,249.79	48,249.79
5671 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	30,000.00	127,980.00	150,000.00	7,980.00	7,980.00
5691 E	2.4.1		1.14	OPERACION UD PARQUE DEL ARBOL	0.00	60,000.00	60,000.00	0.00	0.00
1131 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	952,157.65	330,833.95	371,448.91	887,700.95	887,700.95
1312 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00	64,533.60	4.60	64,528.08	64,528.08
1321 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	32,130.94	23,597.87	28,486.79	26,742.03	26,742.03
1322 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	40,421.90	29,145.75	37,310.82	30,429.72	30,429.72
1323 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	173,337.98	52,477.97	60,748.35	153,708.95	153,708.95
1413 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	310,054.99	109,718.24	136,989.17	271,755.53	271,755.53
1421 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	101,201.87	102,846.23	132,469.72	67,987.58	67,987.58
1511 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	37,860.28	18,297.44	19,275.44	32,938.55	32,938.55
1541 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	590,127.31	292,213.43	364,196.77	487,506.54	487,506.54
1591 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	101,400.00	37,252.82	46,887.36	87,801.32	87,801.32
1592 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00	2,500.00	0.00	2,500.00	2,500.00
1593 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	12,683.27	7,062.24	8,827.80	10,917.71	10,917.71
1594 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	12,683.27	5,296.68	6,179.46	11,800.49	11,800.49
1595 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	12,683.27	2,320.81	6,182.94	8,821.14	8,821.14
2111 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,009.00	6,346.46	7,332.10	535.64	535.64
2112 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	12,000.00	15,000.00	0.00	0.00
2141 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	4,500.00	16,100.00	20,600.00	0.00	0.00
2161 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	17,000.00	94,145.01	49,033.71	57,437.09	57,437.09
2212 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,400.00	2,054.00	1,904.00	8,550.00	8,550.00
2312 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	55,000.00	230,000.00	285,000.00	0.00	0.00
2411 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	23,000.00	42,012.15	58,694.10	6,318.00	6,318.00
2421 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,129.09	30,365.59	31,695.64	1,313.96	1,313.96
2431 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	5,500.00	18,296.31	18,296.31	2,389.21	2,389.21
2441 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	6,000.00	24,000.00	30,000.00	0.00	0.00
2451 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	27,000.00	104,500.00	131,500.00	0.00	0.00
2461 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	42,500.00	152,128.09	193,720.10	667.95	667.95
2471 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	40,000.00	105,908.48	145,468.96	439.52	439.52
2481 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,000.00	51,012.97	55,141.98	3,801.20	3,801.20
2491 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	116,000.00	345,245.01	447,220.85	13,097.16	13,097.16
2521 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,000.00	52,724.00	64,635.00	3,192.00	3,192.00
2522 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,000.00	24,000.00	31,000.00	0.00	0.00
2561 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	50,000.00	125,387.08	172,526.10	2,860.98	2,860.98
2612 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	18,000.00	29,762.84	32,762.84	13,447.01	13,447.01
2711 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	50,000.00	377,092.12	417,445.56	9,646.56	9,646.56
2722 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,000.00	98,364.56	105,000.00	8,364.56	8,364.56
2731 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	14,500.00	42,323.00	55,854.50	968.50	968.50
2911 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	60,000.00	56,798.55	100,760.83	15,824.93	15,824.93
2921 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,000.00	29,114.95	31,398.94	161.04	161.04
2931 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	9,000.00	12,000.00	0.00	0.00
2961 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	1,105.19	1,105.19	1,105.19	0.00	0.00
2981 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,000.00	28,131.00	33,131.00	5,197.00	5,197.00
3111 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	149,476.91	76,741.40	94,115.40	129,583.00	129,583.00
3141 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	6,000.00	17,446.00	20,446.00	1,913.04	1,913.04
3261 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	20,000.00	18,000.00	38,000.00	0.00	0.00
3361 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00	894.48	244.48	619.44	619.44
3511 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	80,000.00	518,946.00	582,608.00	14,142.00	14,142.00
3571 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	104,400.00	244,612.00	333,162.00	15,850.00	15,850.00
3581 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	27,500.00	76,276.28	93,176.28	10,523.72	10,523.72
3591 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,123.56	13,001.32	13,001.32	8,559.12	8,559.12
3612 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,500.00	13,500.00	17,000.00	0.00	0.00
3981 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	48,885.49	39,889.82	40,739.82	43,676.27	43,676.27
5671 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	30,000.00	160,000.00	190,000.00	0.00	0.00
5691 E	2.4.1		1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00				

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1322 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	36,522.93	76,506.11	79,386.11	18,031.09	18,031.09	
1323 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	125,079.00	156,856.62	160,489.49	88,756.67	88,756.67	
1413 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	221,459.58	190,048.42	246,602.91	161,329.40	161,329.40	
1421 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	71,724.71	103,451.33	133,190.70	38,720.42	38,720.42	
1511 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	27,319.73	32,689.09	34,109.69	18,598.42	18,598.42	
1541 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	425,830.22	472,589.75	599,368.65	277,676.13	277,676.13	
1591 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	70,200.00	46,555.84	57,571.62	55,356.92	55,356.92	
1592 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	0.00	5,000.00	0.00	5,000.00	5,000.00	
1593 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	9,152.12	11,890.44	14,863.05	6,179.51	6,179.51	
1594 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	9,152.12	12,538.92	14,628.74	7,062.30	7,062.30	
1595 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	9,152.12	12,181.77	16,538.36	4,795.53	4,795.53	
2111 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	1,800.00	7,591.75	8,976.75	34.25	34.25	
2141 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	1,800.00	8,800.00	9,800.00	0.00	0.00	
2161 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	8,400.00	90,554.79	47,409.69	51,544.22	51,544.22	
2212 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	7,000.00	11,890.00	14,110.00	4,274.00	4,274.00	
2411 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	10,000.00	35,000.00	45,000.00	0.00	0.00	
2421 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	2,000.00	9,040.00	9,040.00	1,370.00	1,370.00	
2431 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	24,000.00	84,961.92	88,984.92	9,463.74	9,463.74	
2461 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	9,000.00	45,112.22	53,604.91	380.48	380.48	
2471 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	42,981.55	253,444.65	296,426.20	0.00	0.00	
2481 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	3,000.00	24,000.00	24,000.00	0.00	0.00	
2491 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	52,400.00	233,054.22	274,170.26	9,398.97	9,398.97	
2522 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	2,000.00	9,000.00	11,000.00	0.00	0.00	
2561 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	20,000.00	85,090.00	105,000.00	90.00	90.00	
2612 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	12,480.00	21,900.01	24,900.01	8,191.48	8,191.48	
2711 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	26,000.00	201,082.14	220,948.06	6,134.08	6,134.08	
2722 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	6,000.00	48,023.88	48,000.00	6,023.88	6,023.88	
2731 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	21,000.00	126,000.00	147,000.00	0.00	0.00	
2911 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	8,678.81	48,436.01	54,436.01	360.43	360.43	
2921 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	4,000.00	16,630.48	16,630.48	2,716.98	2,716.98	
2931 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	3,763.62	30,768.38	32,667.98	0.00	0.00	
2981 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	0.00	10,287.00	5,191.40	4,204.60	4,204.60	
2991 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	9,000.00	22,800.00	31,800.00	0.00	0.00	
3111 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	37,800.00	38,436.00	20,334.00	54,652.00	54,652.00	
3141 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	8,200.00	1,704.00	1,272.00	8,632.00	7,968.00	
3261 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	8,000.00	13,600.00	20,000.00	0.00	0.00	
3361 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	0.00	894.48	244.48	619.44	619.44	
3511 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	80,000.00	400,000.00	480,000.00	0.00	0.00	
3571 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	7,000.00	21,700.00	24,600.00	1,656.02	1,427.60	
3581 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	24,700.00	77,513.02	90,520.00	11,693.02	11,693.02	
3591 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	0.00	11,744.77	3,184.77	8,488.97	8,488.97	
3981 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	35,495.96	66,206.13	66,206.13	24,717.08	24,717.08	
5671 E	2.4.1	1.14	OPERACION UD NUEVO MILENIO	18,000.00	73,920.00	83,160.00	8,760.00	8,760.00	
1131 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	442,942.62	508,640.60	648,727.92	275,809.67	275,809.67	
1312 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	0.00	60,164.94	0.00	60,164.94	60,164.94	
1321 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	14,947.30	28,118.95	32,790.17	7,913.17	7,913.17	
1322 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	22,160.44	60,885.48	63,911.21	6,694.48	6,694.48	
1323 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	80,636.60	125,400.60	149,057.93	49,838.98	49,838.98	
1413 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	143,953.11	200,080.57	225,141.25	90,240.45	90,240.45	
1421 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	46,916.30	84,737.07	107,158.30	22,050.89	22,050.89	
1511 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	17,612.54	28,386.87	30,400.97	10,231.17	10,231.17	
1541 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	274,526.53	453,906.64	553,707.79	152,198.76	152,198.76	
1591 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	46,800.00	62,345.48	69,080.22	30,923.26	30,923.26	
1593 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	5,900.24	9,476.36	11,845.45	3,531.15	3,531.15	
1594 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	5,900.24	14,214.54	16,583.63	3,531.15	3,531.15	
1595 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	5,900.24	12,971.49	17,295.32	1,576.41	1,576.41	
2111 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	6,000.00	5,475.52	5,475.52	5,447.31	5,447.31	
2141 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	600.00	1,800.00	1,800.00	300.00	300.00	
2161 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	12,000.00	64,062.41	36,113.31	39,119.53	39,119.53	
2212 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,800.00	9,140.68	11,320.34	2,582.00	2,582.00	
2411 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	37,529.27	112,529.27	150,058.54	0.00	0.00	
2421 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,000.00	5,160.00	4,550.00	2,610.00	2,610.00	
2431 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	6,000.00	20,950.00	26,950.00	0.00	0.00	
2461 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	20,000.00	28,769.08	31,555.68	16,134.76	16,134.76	
2471 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	0.00	2,364.80	664.80	1,589.20	1,589.20	
2491 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	60,000.00	123,714.80	114,691.80	61,682.80	61,682.80	
2522 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,200.00	13,662.00	16,042.00	794.00	794.00	
2561 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	20,000.00	70,000.00	90,000.00	0.00	0.00	
2612 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	6,240.00	9,898.12	9,898.12	5,007.92	5,007.92	
2711 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	24,000.00	173,667.83	193,771.39	2,487.04	2,487.04	
2722 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	6,000.00	45,246.84	48,000.00	3,246.84	3,246.84	
2911 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	9,000.00	24,905.06	32,857.59	1,047.47	1,047.47	
2921 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	9,000.00	14,245.30	17,808.77	4,254.29	4,254.29	
2981 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	6,000.00	17,329.80	17,329.80	3,111.70	3,111.70	
3111 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	65,910.75	101,450.00	116,450.00	50,447.00	50,447.00	
3141 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	9,099.99	29,495.84	37,497.83	1,098.00	1,098.00	
3261 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	0.00	8,700.00	0.00	8,700.00	8,700.00	
3291 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	0.00	8,740.94	8,720.47	0.00	0.00	
3361 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	0.00	672.24	322.24	309.72	309.72	
3511 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	175,000.00	1,017,080.00	1,187,440.00	4,640.00	4,640.00	
3571 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	4,000.00	18,000.00	22,000.00	0.00	0.00	
3581 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	3,500.00	14,007.91	14,000.00	3,507.91	3,507.91	
3591 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	6,000.00	15,468.68	13,160.68	6,922.14	6,922.14	
3981 E	2.4.1	1.14	OPERACION UD PARQUE HILAMAS	22,842.14	58,754.96	58,754.96	13,546.25	13,546.25	
2112 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	16,836.99	67,347.96	84,184.95	0.00	0.00	
2142 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	7,500.00	67,500.00	75,000.00	0.00	0.00	
2171 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	12,224.95	62,298.15	62,591.50	11,931.60	11,931.60	
2541 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	23,468.00	77,394.40	84,135.20	16,727.20	16,727.20	
2711 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	21,924.00	197,316.00	219,240.00	0.00	0.00	
2731 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	427,891.26	2,424,245.82	2,424,644.60	425,777.00	425,777.00	
3612 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	44,554.80	311,883.60	356,438.40	0.00	0.00	
4421 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	936,000.00	702,000.00	702,000.00	936,000.00	936,000.00	
5151 E	2.4.1	1.17	MUJER 450 EN EL DEPORTE	9,600.00	86,400.00	96,000.00	0.00	0.00	
2111 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	3,511.32	3,264.15	247.17	247.17	
2112 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	130,580.00	105,160.00	25,420.00	25,420.00	
2212 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	177,900.00	177,900.00	0.00	0.00	
2461 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	38,400.00	38,400.00	0.00	0.00	
2711 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	32,438.40	23,251.20	9,187.20	9,187.20	
2731 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	2,152,338.20	1,788,307.79	364,030.41	364,030.41	
2911 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	25,200.00	25,200.00	0.00	0.00	
2941 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	63,000.00	63,000.00	0.00	0.00	
3391 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	185,853.84	127,805.12	58,048.72	58,048.72	
4421 E	2.4.1	1.14	LEON ACTIVO REMANENTE	0.00	937,500.00	22,500.00	915,000.00	915,000.00	

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG, CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2025
(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
5221 E		2.4.1		1.14 LEON ACTIVO REMANENTE	0.00	132,000.00	132,000.00	0.00	
2111 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	3,000.00	3,000.00	0.00	
2112 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	78,285.12	54,380.16	23,904.96	23,904.96
2141 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	18,000.00	18,000.00	0.00	
2711 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	80,224.00	64,448.00	15,776.00	15,776.00
2731 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	847,294.00	614,786.00	232,508.00	232,508.00
2911 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	21,000.00	21,000.00	0.00	
2941 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	45,000.00	45,000.00	0.00	
3391 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	423,467.04	304,622.72	118,844.32	118,844.32
3821 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	222,000.00	222,000.00	0.00	
3831 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	780,000.00	780,000.00	0.00	
4421 E		2.4.1		1.14 EN MOVIMIENTO CONTRA LAS ADICIONES RM	0.00	437,000.00	27,000.00	410,000.00	410,000.00
2731 E		2.4.1		1.17 LEON ACTIVO INVERSION	0.00	1,876,000.00	1,419,157.76	456,842.24	456,842.24
3391 E		2.4.1		1.17 LEON ACTIVO INVERSION	0.00	174,000.00	116,000.00	58,000.00	58,000.00
4421 E		2.4.1		1.17 LEON ACTIVO INVERSION	0.00	1,098,000.00	0.00	1,098,000.00	1,098,000.00
2461 E		2.4.1		1.17 EN MOVIMIENTO CONTRA LAS ADICIONES INVR	0.00	14,923.10	11,960.00	2,940.07	
2731 E		2.4.1		1.17 EN MOVIMIENTO CONTRA LAS ADICIONES INVR	0.00	703,872.00	527,904.00	175,968.00	175,968.00
3391 E		2.4.1		1.17 EN MOVIMIENTO CONTRA LAS ADICIONES INVR	0.00	273,360.00	193,409.69	79,950.31	79,950.31
3612 E		2.4.1		1.17 EN MOVIMIENTO CONTRA LAS ADICIONES INVR	0.00	211,970.00	175,061.00	36,908.88	36,908.88
3821 E		2.4.1		1.17 EN MOVIMIENTO CONTRA LAS ADICIONES INVR	0.00	360,344.00	280,344.00	80,000.00	80,000.00
4421 E		2.4.1		1.17 EN MOVIMIENTO CONTRA LAS ADICIONES INVR	0.00	624,000.00	0.00	624,000.00	624,000.00