

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1131 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	4,536,648.00	1,149,830.06	1,094,451.67	4,540,978.59	4,540,978.59
1212 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	1,135,560.00	492,589.07	737,321.21	882,121.41	882,121.41
1312 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	600,537.45	485,290.29	103,708.00	103,708.00
1321 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	152,402.00	51,573.31	56,036.47	147,133.14	147,133.14
1322 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	73,401.00	32,868.85	44,809.39	59,764.55	59,764.55
1323 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	935,676.00	304,576.76	453,447.80	786,161.27	786,161.27
1413 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	1,125,726.00	656,292.61	540,697.54	1,230,402.64	1,230,402.64
1421 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	366,118.00	52,210.28	73,041.53	344,105.79	344,105.79
1511 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	177,777.00	38,826.86	45,973.21	169,312.42	169,312.42
1522 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	683,681.84	588,952.01	37,611.52	37,611.52
1541 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	2,920,878.00	872,300.56	1,262,768.30	2,523,486.54	2,523,486.54
1591 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	335,400.00	51,532.26	68,948.58	315,283.65	315,283.65
1592 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	10,000.00	0.00	0.00	0.00
1593 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	59,684.00	2,619.48	3,558.35	58,745.13	58,745.13
1594 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	59,684.00	43,593.35	47,557.31	55,720.04	55,720.04
1595 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	59,684.00	19,073.50	22,888.20	55,869.30	55,869.30
1611 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	350,000.00	5,461,293.54	5,811,293.54	0.00	0.00
2111 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	100,140.00	262,603.63	313,529.32	46,233.78	46,233.78
2112 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	10,500.00	77,747.26	84,333.84	3,382.28	3,382.28
2141 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	96,960.00	234,088.51	281,812.99	49,235.52	49,235.52
2151 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	8,000.00	0.00	8,000.00	0.00	0.00
2161 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	18,001.00	43,296.48	54,296.48	6,744.50	6,744.50
2212 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	18,000.00	40,658.54	43,718.83	10,714.95	10,714.95
2461 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	298.02	1.74	294.54	294.54
2481 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	30,000.00	244,426.70	274,026.56	0.00	0.00
2613 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	31,000.00	45,195.79	51,195.79	20,794.91	20,794.91
2711 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	265,000.00	82,977.61	265,025.30	82,950.00	82,950.00
2722 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	39,255.00	19,188.00	20,067.00	20,067.00
2911 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	15,437.00	75,122.98	90,559.98	0.00	0.00
2931 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	2,000.00	18,000.00	20,000.00	0.00	0.00
2961 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	4,000.00	7,612.16	3,199.99	8,412.17	8,412.17
2981 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	7,600.00	48,300.00	55,900.00	0.00	0.00
3111 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	48,000.00	40,895.94	46,856.96	42,038.98	42,038.98
3141 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	36,000.00	50,299.09	63,299.09	22,473.59	22,473.59
3151 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	6,000.00	13,746.66	16,346.66	3,227.88	3,227.88
3171 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	18,000.00	40,287.44	48,885.44	9,080.92	9,080.92
3271 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	9,450.00	9,450.00	0.00	0.00
3311 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	222,000.00	571,464.70	479,851.91	313,580.79	313,580.79
3332 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	144,000.00	726,273.52	557,535.43	308,560.00	308,560.00
3341 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	3,650.00	0.00	3,650.00	3,650.00
3361 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	185,000.00	416,374.40	469,794.40	128,272.80	128,272.80
3391 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	45,000.00	496,200.00	494,800.00	46,400.00	46,400.00
3411 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	216,000.00	59,376.06	48,487.75	208,198.37	208,198.37
3431 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	384,000.00	392,087.48	483,152.47	286,991.02	139,999.86
3451 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	23,000.00	935,217.68	953,575.20	4,642.48	4,642.48
3471 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	299.00	0.00	299.00	299.00
3521 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	36,000.00	226,002.00	260,003.00	1,999.00	1,999.00
3551 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	40,000.00	122,209.08	143,129.08	16,921.82	16,921.82
3571 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	30,300.00	73,316.00	92,932.00	10,683.20	10,683.20
3612 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	16,500.00	76,367.20	67,578.00	21,367.20	21,367.20
3621 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	36,273.20	33,662.40	2,610.05	2,610.05
3791 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	8,400.00	37,262.18	43,261.88	813.02	813.02
3812 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	52,142.00	0.00	52,142.00	52,142.00
3821 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	440,000.00	399,292.87	490,563.99	348,672.06	348,672.06
3852 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	24,000.00	88,455.12	107,704.00	3,193.12	3,193.12
3921 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	14,000.00	77,177.84	90,870.70	307.00	307.00
3951 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	411.84	342.56	68.64	68.64
3981 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	301,754.00	31,604.74	74,529.45	247,473.21	247,473.21
5191 E		2.4.1		1.14 ADMINISTRACION DE BIENES Y RECURSOS	0.00	8,420.02	30.02	8,389.99	8,389.99
4411 E		2.4.1		1.17 APOYO EN ALCANCE A POLITICAS PUBLICAS AB	5,127,106.00	28,534,636.00	28,534,636.00	5,127,106.00	5,127,106.00
4411 E		2.4.1		1.17 APOYO EN ALCANCE A POLITICAS PUBLICAS BR	7,698,101.00	38,490,505.01	38,490,505.00	7,698,101.01	7,698,101.01
4411 E		2.4.1		1.17 APOYO EN ALCANCE A POLITICAS PUBLICAS VI	1,318,793.00	11,919,860.00	11,919,860.00	1,318,793.00	1,318,793.00
4411 E		2.4.1		1.17 APOYO EN ALCANCE A POLITICAS PUBLICAS AB F	1,872,000.00	9,360,000.00	9,360,000.00	1,872,000.00	1,872,000.00
4411 E		2.4.1		1.17 APOYO POLITICA PUBLICA BRAVAS DE LEON	2,309,440.00	11,547,200.10	11,547,200.00	2,309,440.10	2,309,440.10
1131 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	251,718.00	69,459.34	110,977.64	209,841.56	209,841.56
1321 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	8,515.00	9,032.81	9,397.63	6,463.81	6,463.81
1323 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	45,936.00	92,665.63	103,628.26	34,868.67	34,868.67
1413 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	72,336.00	19,049.32	36,548.55	54,627.81	54,627.81
1421 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	20,544.00	4,294.32	8,928.39	15,909.93	15,909.93
1511 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	10,010.00	3,047.07	5,174.71	7,881.38	7,881.38
1541 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	156,036.00	50,348.94	86,681.26	119,703.66	119,703.66
1591 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	15,600.00	4,026.08	7,108.36	12,517.72	12,517.72
1593 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	3,361.00	2.76	3.45	3,360.31	3,360.31
1594 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	3,361.00	3,364.45	3,365.14	3,360.31	3,360.31
1595 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	3,361.00	6.90	7.59	3,360.31	3,360.31
2111 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	1,050.00	7,800.00	8,850.00	0.00	0.00
2112 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	15,000.00	74,066.73	80,628.73	8,437.03	8,437.03
2141 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	3,000.00	11,676.00	13,360.00	1,315.44	1,315.44
2161 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	1,000.00	4,400.00	5,400.00	0.00	0.00
2491 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	200.00	1,600.00	1,600.00	0.00	0.00
2941 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	85,000.00	221,412.04	178,192.04	127,068.80	127,068.80
3171 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	399,000.00	1,418,057.84	1,620,312.84	196,743.53	181,772.18
3521 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	10,000.00	41,000.00	50,000.00	0.00	0.00
3531 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	15,000.00	115,961.20	120,525.60	1,044.00	1,044.00
3571 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	0.00	10,557.20	3,992.80	4,708.40	4,708.40
3981 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	12,359.00	2,323.34	4,536.01	10,091.53	10,091.53
5151 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	133,000.00	681,158.78	679,558.78	119,395.79	119,395.79
5191 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	20,000.00	140,000.00	140,000.00	0.00	0.00
5641 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	15,000.00	135,000.00	135,000.00	0.00	0.00
5911 E		2.4.1		1.14 INFORMATICA Y PROGRAMACION	15,000.00	695,000.00	615,000.00	0.00	0.00
2111 E		2.4.1		1.14 CAPACITACION CONTINUA	5,500.00	26,000.00	31,500.00	0.00	0.00
2141 E		2.4.1		1.14 CAPACITACION CONTINUA	2,000.00	15,000.00	17,000.00	0.00	0.00
2481 E		2.4.1		1.14 CAPACITACION CONTINUA	400.00	2,600.00	3,000.00	0.00	0.00
3341 E		2.4.1		1.14 CAPACITACION CONTINUA	143,000.00	269,783.12	358,083.12	54,700.00	54,700.00
3361 E		2.4.1		1.14 CAPACITACION CONTINUA	6,300.00	15,300.00	21,600.00	0.00	0.00
3821 E		2.4.1		1.14 CAPACITACION CONTINUA	30,000.00	123,648.33	150,535.16	3,113.17	3,113.17
1131 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	153,193.00	16,566.19	12,540.99	156,700.61	156,700.61
1212 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	390,649.00	460,239.56	681,129.90	163,029.62	163,029.62
1321 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,142.00	5.88	7.84	5,140.04	5,140.04
1322 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	507.24	0.00	507.24	507.24
1323 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	27,732.00	2,410.83	1,722.02	28,261.29	28,261.29
1413 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	42,558.00	1,867			

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1511 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	6,047.00	515.80	486.38	6,076.39	6,076.39
1541 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	94,210.00	15,812.40	19,189.93	90,832.47	90,832.47
1591 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	7,800.00	0.00	0.00	7,800.00	7,800.00
1593 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,029.00	0.16	0.20	2,028.96	2,028.96
1594 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,029.00	2,029.20	2,029.24	2,028.96	2,028.96
1595 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	2,029.00	0.40	0.44	2,028.96	2,028.96
2111 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	600.00	3,000.00	3,600.00	0.00	0.00
2461 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	704,756.40	575,996.40	128,760.00	128,760.00
2481 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	59,710.00	59,710.00	0.00	0.00
2531 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	44,000.00	217,000.00	261,000.00	0.00	0.00
2541 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	44,000.00	217,000.00	261,000.00	0.00	0.00
2613 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	2,000.00	0.00	2,000.00	2,000.00
2722 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,000.00	41,330.00	43,665.00	2,665.00	2,665.00
2941 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	357,834.00	357,834.00	0.00	0.00
2971 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	805,417.32	598,067.26	207,350.00	207,350.00
2981 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	142,165.00	142,165.00	0.00	0.00
2991 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	55,700.00	55,700.00	0.00	0.00
3381 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	5,328,996.00	21,493.00	21,680.00	5,324,884.00	5,324,844.00
3531 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	0.00	211,550.00	165,465.00	41,180.00	41,180.00
3571 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	23,000.00	46,000.00	69,000.00	0.00	0.00
3981 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	19,192.00	26,556.13	33,025.75	12,515.34	12,515.34
5191 E		2.4.1		1.14 PROTECCION CIVIL DE UNIDADES DEPORTIVAS	62,000.00	326,320.00	376,900.00	11,420.00	11,420.00
1131 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	510,700.00	54,556.35	40,806.06	523,927.16	523,927.16
1321 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	17,138.00	12.98	15.28	17,135.70	17,135.70
1323 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	92,460.00	4,698.96	2,410.42	94,216.72	94,216.72
1413 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	133,012.00	6,366.03	8,074.83	130,173.47	130,173.47
1421 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	41,340.00	630.00	636.40	41,333.59	41,333.59
1511 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	20,163.00	1,694.74	1,513.66	20,344.01	20,344.01
1541 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	314,056.00	45,282.04	54,081.12	305,256.90	305,256.90
1591 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	15,600.00	0.00	0.00	15,600.00	15,600.00
1593 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	6,765.00	3.60	4.50	6,764.10	6,764.10
1594 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	6,765.00	6,769.50	6,770.40	6,764.10	6,764.10
1595 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	6,765.00	9.00	9.90	6,764.10	6,764.10
2111 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	12,000.00	32,368.21	37,768.21	6,597.56	6,597.56
2141 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	7,500.00	23,822.00	24,056.00	7,265.49	7,265.49
2161 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	3,000.00	9,694.52	10,047.17	1,851.48	1,851.48
2212 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	0.00	14,192.00	13,800.00	392.00	392.00
2612 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	54,000.00	106,975.40	124,975.40	33,422.31	33,422.31
3111 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	36,000.00	42,182.23	50,773.30	27,408.93	27,408.93
3141 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	9,600.00	13,914.30	16,814.30	6,649.79	6,649.79
3171 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	7,200.00	8,223.12	9,923.12	5,432.16	5,432.16
3291 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	0.00	10,440.00	0.00	10,440.00	10,440.00
3361 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	15,000.00	137,719.51	152,719.51	0.00	0.00
3451 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	17,000.00	47,841.92	51,268.80	13,573.12	13,573.12
3551 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	40,000.00	119,613.00	150,673.00	8,487.00	8,487.00
3571 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	0.00	4,872.00	2,784.00	1,972.00	1,972.00
3721 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	26,500.00	64,000.00	90,500.00	0.00	0.00
3791 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	1,200.00	5,500.00	6,700.00	0.00	0.00
3921 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	1,228.00	5,219.00	5,526.00	921.00	921.00
3981 E		2.4.1		1.14 OPERACION DE DEPORTE SELECTIVO	24,884.00	1,424.05	840.77	25,255.59	25,255.59
4421 E		2.4.1		1.17 BECAS SELECTIVOS	5,000,000.00	7,018,701.00	7,018,701.00	4,999,999.00	4,999,999.00
1131 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	642,652.00	94,497.51	43,982.85	664,286.31	664,286.31
1212 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	1,372,673.00	15,501.40	14,522.70	1,371,866.69	1,371,866.69
1312 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	72,264.14	58,228.92	0.00	0.00
1321 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	21,650.00	5,359.00	2,558.34	21,645.66	21,645.66
1323 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	116,784.00	6,900.58	3,998.92	119,013.87	119,013.87
1413 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	171,078.00	7,776.60	9,806.36	167,640.67	167,640.67
1421 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	52,224.00	803.06	815.01	52,212.05	52,212.05
1511 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	25,457.00	2,282.87	2,050.58	25,689.28	25,689.28
1522 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	123,396.92	0.00	0.00	0.00
1541 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	396,717.00	63,022.08	76,436.97	383,302.11	383,302.11
1591 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	23,400.00	0.00	0.00	23,400.00	23,400.00
1592 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	2,500.00	0.00	2,500.00	2,500.00
1593 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	8,545.00	2.64	3.30	8,544.34	8,544.34
1594 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	8,545.00	8,548.30	8,548.96	8,544.34	8,544.34
1595 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	8,545.00	6.60	7.26	8,544.34	8,544.34
2111 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	7,235.00	26,400.00	32,735.00	0.00	0.00
2112 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	9,500.00	41,500.00	51,000.00	0.00	0.00
2141 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	7,500.00	25,500.00	31,500.00	0.00	0.00
2182 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	5,000.00	19,000.00	21,907.36	2,092.64	2,092.64
2212 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	2,800.00	4,345.36	3,794.92	2,950.44	2,950.44
2612 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	12,480.00	49,460.39	59,960.39	879.61	879.61
2711 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	150,000.00	346,346.56	426,975.56	69,126.72	69,126.72
2731 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	138,488.00	457,256.00	575,464.00	20,280.00	20,280.00
2911 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	3,000.00	27,000.00	30,000.00	0.00	0.00
2921 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	2,000.00	12,208.00	12,708.00	779.20	779.20
3252 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	205,000.00	315,395.01	349,761.01	163,320.04	163,320.04
3291 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	30,000.00	316,708.00	300,040.00	46,539.20	46,539.20
3361 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	15,000.00	101,834.40	113,201.28	3,633.12	3,633.12
3391 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	59,665.00	118,342.00	123,836.20	54,170.80	54,170.80
3451 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	5,000.00	14,931.20	16,797.60	3,133.60	3,133.60
3551 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	6,000.00	24,000.00	30,000.00	0.00	0.00
3711 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	25,000.00	100,000.00	125,000.00	0.00	0.00
3721 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	50,000.00	120,081.70	170,080.75	0.00	0.00
3751 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	100,000.00	96,724.95	147,703.90	49,020.27	49,020.27
3791 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	2,300.00	12,600.00	14,780.00	120.00	120.00
3821 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	100,000.00	536,326.37	567,287.97	69,038.40	69,038.40
3921 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	614.00	21,219.00	5,526.00	15,849.47	15,849.47
3981 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	72,611.00	6,489.86	1,079.64	73,256.21	73,256.21
5221 E		2.4.1		1.14 OLIMPIADA Y PARA OLIMPIADA NACIONAL	0.00	597,632.00	448,224.00	149,408.00	149,408.00
2111 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	0.00	10,855.90	8,355.90	2,467.50	2,467.50
2141 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	0.00	33,383.64	26,883.64	6,464.61	6,464.61
2612 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	0.00	133,400.47	115,400.47	17,999.58	17,999.58
2711 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	644,937.00	3,242,422.00	3,246,180.00	641,178.40	641,178.40
2731 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	1,041,813.00	2,018,989.51	2,811,802.51	244,468.01	244,468.01
3252 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	0.00	752,541.60	744,694.40	7,847.20	7,847.20
3391 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	0.00	1,723,215.84	1,523,215.84	197,899.79	197,899.79
3471 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	0.00	1,000.00	0.00	1,000.00	1,000.00
3781 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	313,250.00	1,260,000.00	1,573,250.00	0.00	0.00
3821 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	0.00	3,862,243.20	3,337,090.40	518,148.80	518,148.80
4411 E		2.4.1		1.17 OLIMPIADA Y PARALIMPIADA NACIONAL ESTRAT	500,000.00	1,704,819.89	1,355,998.89	848,349.07	848,349.07
1212 E		2.4.1		1.14 CAJAS DE BATEO	0.00	21,582.68	21,582.68	0.00	0.00
2471 E		2.4.1		1.14 CAJAS DE BATEO	21,700.00	87,500.00	109,200.00	0.0	

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3391 E		2.4.1	1.14	CAJAS DE BATEO	81,360.00	74,720.00	156,080.00	0.00	0.00
3571 E		2.4.1	1.14	CAJAS DE BATEO	16,000.00	40,000.00	56,000.00	0.00	0.00
2111 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	0.00	36,004.88	30,004.88	5,953.08	5,953.08
2612 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	0.00	114,630.63	96,630.63	17,999.08	17,999.08
2731 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	242,824.00	2,865,802.52	2,838,626.52	269,405.33	269,405.33
3252 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	0.00	2,622,924.40	2,309,747.60	313,176.80	313,176.80
3391 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	0.00	1,945,781.20	1,708,981.20	236,783.76	236,783.76
3821 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	0.00	2,954,600.90	2,682,977.70	265,968.62	265,968.62
4421 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	2,000,000.00	526,400.00	1,180,400.00	1,346,000.00	1,346,000.00
5221 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	91,176.00	91,176.00	182,352.00	0.00	0.00
5311 E		2.4.1	1.17	DEPORTE COMPETITIVO EN ZONAS MARGINADAS	166,000.00	384,000.00	511,600.00	11,891.25	11,891.25
1131 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	515,789.00	280,607.27	389,982.08	406,414.19	406,414.19
1212 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	284,012.00	994,709.90	727,738.90	543,292.00	543,292.00
1321 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	17,446.00	7,891.05	12,254.61	13,082.44	13,082.44
1323 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	94,116.00	50,224.65	72,003.83	71,930.79	71,930.79
1413 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	147,794.00	79,251.22	117,113.57	109,178.77	109,178.77
1421 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	42,084.00	22,009.47	32,533.95	31,559.52	31,559.52
1511 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	20,524.00	12,171.12	17,017.93	15,677.19	15,677.19
1541 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	319,696.00	214,383.60	302,004.50	231,463.83	231,463.83
1591 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	31,200.00	16,250.00	24,050.00	23,400.00	23,400.00
1593 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	6,887.00	6,891.52	8,614.40	5,164.12	5,164.12
1594 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	6,887.00	6,887.00	8,609.88	5,164.12	5,164.12
1595 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	6,887.00	8,614.40	10,337.28	5,164.12	5,164.12
2111 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	8,500.00	6,259.53	7,801.53	6,957.35	6,957.35
2112 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	6,000.00	36,000.00	42,000.00	0.00	0.00
2141 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	12,000.00	26,900.12	31,708.42	7,191.46	7,191.46
2461 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	0.00	533.55	0.00	533.55	533.55
2531 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	46,000.00	141,293.64	159,293.64	26,627.03	26,627.03
2541 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	130,000.00	230,541.42	237,541.42	112,122.93	112,122.93
2711 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	35,000.00	30,135.00	31,640.00	33,495.00	33,495.00
2731 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	7,500.00	23,037.00	27,930.00	2,607.00	2,607.00
3791 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	0.00	103,450.00	70,250.00	32,488.00	32,488.00
3981 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	33,101.00	5,913.62	2,877.82	35,833.28	35,833.28
5111 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	25,000.00	200,000.00	225,000.00	0.00	0.00
5311 E		2.4.1	1.14	CIENCIAS APLICADAS AL DEPORTE	65,000.00	80,622.32	83,226.04	62,396.28	62,396.28
2111 E		2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	2,300.00	14,710.00	17,010.00	0.00	0.00
2182 E		2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	3,000.00	9,907.00	12,900.00	0.00	0.00
2613 E		2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	7,200.00	27,600.00	34,000.00	800.00	800.00
3451 E		2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	28,000.00	168,000.00	196,000.00	0.00	0.00
3551 E		2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	10,500.00	39,500.00	50,000.00	0.00	0.00
3711 E		2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	5,500.00	17,115.00	11,000.00	11,615.00	11,615.00
3721 E		2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	30,000.00	32,771.06	62,770.53	0.00	0.00
3751 E		2.4.1	1.14	METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO	45,000.00	78,437.88	112,509.88	10,927.02	10,927.02
1131 E		2.4.1	1.14	DIRECCION GENERAL	2,778,236.00	541,428.22	836,532.57	2,475,064.51	2,475,064.51
1312 E		2.4.1	1.14	DIRECCION GENERAL	0.00	32,859.40	0.00	32,859.40	32,859.40
1321 E		2.4.1	1.14	DIRECCION GENERAL	70,975.00	87,777.42	78,947.71	79,804.71	79,804.71
1323 E		2.4.1	1.14	DIRECCION GENERAL	630,412.00	158,997.05	347,403.18	442,005.34	442,005.34
1413 E		2.4.1	1.14	DIRECCION GENERAL	442,032.00	294,625.12	208,712.98	523,798.50	523,798.50
1421 E		2.4.1	1.14	DIRECCION GENERAL	184,704.00	36,786.08	53,599.79	167,890.29	167,890.29
1511 E		2.4.1	1.14	DIRECCION GENERAL	102,531.00	24,669.88	30,911.08	96,289.80	96,289.80
1522 E		2.4.1	1.14	DIRECCION GENERAL	0.00	8,083.00	0.00	8,083.00	8,083.00
1541 E		2.4.1	1.14	DIRECCION GENERAL	1,864,901.00	735,909.03	1,158,019.21	1,442,790.78	1,442,790.78
1591 E		2.4.1	1.14	DIRECCION GENERAL	85,800.00	11,302.84	17,991.96	79,110.88	79,110.88
1592 E		2.4.1	1.14	DIRECCION GENERAL	2,500.00	0.00	0.00	2,500.00	2,500.00
1593 E		2.4.1	1.14	DIRECCION GENERAL	35,048.00	9,609.40	12,922.75	31,734.65	31,734.65
1594 E		2.4.1	1.14	DIRECCION GENERAL	35,048.00	34,107.77	37,421.12	31,734.65	31,734.65
1595 E		2.4.1	1.14	DIRECCION GENERAL	35,048.00	16,568.50	19,881.85	31,734.65	31,734.65
2111 E		2.4.1	1.14	DIRECCION GENERAL	14,494.00	14,172.16	12,358.41	14,606.37	14,606.37
2112 E		2.4.1	1.14	DIRECCION GENERAL	48,500.00	255,849.41	271,264.46	32,706.95	32,706.95
2141 E		2.4.1	1.14	DIRECCION GENERAL	24,960.00	23,564.88	20,356.68	27,979.40	27,979.40
2151 E		2.4.1	1.14	DIRECCION GENERAL	0.00	4,500.00	4,500.00	0.00	0.00
2161 E		2.4.1	1.14	DIRECCION GENERAL	9,971.00	31,839.85	35,739.85	5,565.37	5,565.37
2212 E		2.4.1	1.14	DIRECCION GENERAL	18,720.00	38,915.23	48,027.53	9,607.70	9,607.70
2461 E		2.4.1	1.14	DIRECCION GENERAL	0.00	98.50	0.00	98.50	98.50
2481 E		2.4.1	1.14	DIRECCION GENERAL	17,351.00	79,866.00	97,117.00	0.00	0.00
2531 E		2.4.1	1.14	DIRECCION GENERAL	311.00	311.00	622.00	0.00	0.00
2613 E		2.4.1	1.14	DIRECCION GENERAL	137,842.00	149,584.47	179,584.47	98,744.27	98,744.27
2722 E		2.4.1	1.14	DIRECCION GENERAL	0.00	1,845.54	1,166.04	679.49	679.49
2731 E		2.4.1	1.14	DIRECCION GENERAL	158,562.00	1,340,160.80	1,343,321.80	58,568.60	58,568.60
2921 E		2.4.1	1.14	DIRECCION GENERAL	789.00	8,679.00	9,468.00	0.00	0.00
2961 E		2.4.1	1.14	DIRECCION GENERAL	5,200.00	41,600.00	46,800.00	0.00	0.00
3111 E		2.4.1	1.14	DIRECCION GENERAL	60,000.00	152,826.58	191,742.76	21,083.82	21,083.82
3141 E		2.4.1	1.14	DIRECCION GENERAL	13,291.00	10,477.46	10,830.80	12,937.66	12,937.66
3151 E		2.4.1	1.14	DIRECCION GENERAL	12,480.00	46,800.00	59,280.00	0.00	0.00
3171 E		2.4.1	1.14	DIRECCION GENERAL	7,960.00	15,971.28	18,499.12	5,432.16	5,432.16
3181 E		2.4.1	1.14	DIRECCION GENERAL	0.00	637.44	0.00	637.44	637.44
3221 E		2.4.1	1.14	DIRECCION GENERAL	52,000.00	337,550.00	389,550.00	0.00	0.00
3252 E		2.4.1	1.14	DIRECCION GENERAL	62,400.00	351,600.00	332,800.00	81,200.00	81,200.00
3291 E		2.4.1	1.14	DIRECCION GENERAL	26,000.00	86,800.00	106,301.38	0.00	0.00
3311 E		2.4.1	1.14	DIRECCION GENERAL	15,600.00	30,960.00	36,120.00	10,440.00	10,440.00
3332 E		2.4.1	1.14	DIRECCION GENERAL	150,000.00	323,420.00	300,000.00	173,420.00	173,420.00
3341 E		2.4.1	1.14	DIRECCION GENERAL	0.00	114,840.00	0.00	114,840.00	114,840.00
3361 E		2.4.1	1.14	DIRECCION GENERAL	8,327.00	14,869.56	19,183.66	4,012.90	4,012.90
3391 E		2.4.1	1.14	DIRECCION GENERAL	0.00	4,357,215.82	3,099,653.76	1,168,453.76	1,168,453.76
3451 E		2.4.1	1.14	DIRECCION GENERAL	40,400.00	186,323.22	207,025.80	19,697.42	19,697.42
3551 E		2.4.1	1.14	DIRECCION GENERAL	55,400.00	208,749.40	250,295.80	11,236.89	11,236.89
3571 E		2.4.1	1.14	DIRECCION GENERAL	14,040.00	61,772.80	54,467.20	14,350.80	14,350.80
3581 E		2.4.1	1.14	DIRECCION GENERAL	0.00	24,872.80	22,762.00	2,110.40	2,110.40
3612 E		2.4.1	1.14	DIRECCION GENERAL	52,000.00	329,514.00	332,800.80	48,453.20	48,453.20
3711 E		2.4.1	1.14	DIRECCION GENERAL	285,000.00	153,384.00	402,346.00	35,723.00	35,723.00
3712 E		2.4.1	1.14	DIRECCION GENERAL	0.00	166,635.00	50,028.00	116,607.00	116,607.00
3721 E		2.4.1	1.14	DIRECCION GENERAL	312,000.00	370,310.81	682,310.81	0.00	0.00
3751 E		2.4.1	1.14	DIRECCION GENERAL	72,800.00	478,640.48	376,374.86	164,106.07	164,106.07
3761 E		2.4.1	1.14	DIRECCION GENERAL	0.00	591,733.51	444,419.35	125,508.91	125,508.91
3781 E		2.4.1	1.14	DIRECCION GENERAL	561,469.00	1,369,221.93	1,075,663.71	853,827.95	853,827.95
3791 E		2.4.1	1.14	DIRECCION GENERAL	62,400.00	158,048.00	195,887.00	21,844.00	21,844.00
3821 E		2.4.1	1.14	DIRECCION GENERAL	326,360.00	572,730.62	614,690.57	200,050.70	200,050.70
3831 E		2.4.1	1.14	DIRECCION GENERAL	0.00	30,560.20	0.00	30,560.20	30,560.20
3852 E		2.4.1	1.14	DIRECCION GENERAL	69,640.00	234,205.58	284,205.58	15,825.21	15,447.35
3921 E		2.4.1	1.14	DIRECCION GENERAL	1,842.00	28,847.66	26,897.54	3,484.13	3,484.13
3981 E		2.4.1	1.14	DIRECCION GENERAL	126,161.00	22,338.93	28,061.90	120,344.62	120,344.62
4411 E		2.4.1	1.14	DIRECCION GENERAL	260,000.00	1,132,647.27	982,647.78	406,726.03	406,726.03
1131 E		2.4.1	1.14	OPERACION DE EVENTOS Y MERCADOTECNIA	605,324.00	56,584.51	33,001.73	626,765.11	626,765.11

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1321 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	20,247.00	2,811.62	3,797.40	19,261.22	19,261.22
1323 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	109,224.00	9,629.74	9,991.09	108,861.97	108,861.97
1413 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	159,852.00	10,101.73	12,606.32	156,354.55	156,354.55
1421 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	48,840.00	1,019.60	1,151.43	48,708.17	48,708.17
1511 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	23,804.00	3,364.59	3,373.86	23,719.85	23,719.85
1541 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	371,040.00	83,180.13	95,264.12	358,341.93	358,341.93
1591 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	23,400.00	1,614.53	2,616.09	22,398.44	22,398.44
1593 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	7,992.00	1.96	2.45	7,991.51	7,991.51
1594 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	7,992.00	7,994.45	7,994.94	7,991.51	7,991.51
1595 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	7,992.00	4.90	5.39	7,991.51	7,991.51
2111 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	7,800.00	19,697.51	24,515.82	2,926.50	2,926.50
2112 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	2,000.00	11,500.00	13,500.00	0.00	0.00
2141 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	8,200.00	25,308.60	32,297.60	1,210.60	1,210.60
2161 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	8,400.00	24,329.06	29,885.18	2,786.88	2,786.88
2171 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	5,000.00	45,000.00	50,000.00	0.00	0.00
2212 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	6,900.00	13,185.30	14,175.20	5,910.10	5,910.10
2461 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	1,800.00	7,376.31	9,121.53	54.78	54.78
2471 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	3,036.00	30,396.00	33,396.00	0.00	0.00
2613 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	46,095.00	40,419.53	45,419.53	39,626.07	39,626.07
3111 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	42,000.00	52,653.14	66,585.67	27,408.93	27,408.93
3141 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	12,000.00	20,430.64	24,730.69	7,599.77	7,599.77
3171 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	7,653.00	12,707.44	14,707.44	5,610.92	5,610.92
3451 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	15,158.00	76,196.27	85,440.30	5,913.97	5,913.97
3521 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	6,000.00	15,000.00	21,000.00	0.00	0.00
3551 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	0.00	4,393.49	0.00	4,393.49	4,393.49
3571 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	16,000.00	53,819.75	66,847.75	2,972.00	2,972.00
3791 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	5,120.00	9,022.35	10,022.35	3,290.93	3,140.93
3821 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	5,800.00	19,866.34	24,706.52	959.82	959.82
3921 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	614.00	5,219.00	5,833.00	0.00	0.00
3981 E		2.4.1		1.14 OPERACION DE EVENTOS Y MERCADOTECNIA	29,390.00	2,748.58	2,238.69	29,823.36	29,823.36
1131 E		2.4.1		1.14 COMUNICACION SOCIAL	982,879.00	96,964.54	82,947.24	995,735.09	995,735.09
1321 E		2.4.1		1.14 COMUNICACION SOCIAL	32,946.00	23,825.36	22,420.37	34,350.99	34,350.99
1323 E		2.4.1		1.14 COMUNICACION SOCIAL	177,732.00	14,950.25	14,613.92	175,795.34	175,795.34
1413 E		2.4.1		1.14 COMUNICACION SOCIAL	262,798.00	29,506.86	41,705.82	248,596.79	248,596.79
1421 E		2.4.1		1.14 COMUNICACION SOCIAL	79,476.00	3,446.30	5,499.41	77,422.88	77,422.88
1511 E		2.4.1		1.14 COMUNICACION SOCIAL	38,750.00	4,151.39	4,516.21	38,385.18	38,385.18
1541 E		2.4.1		1.14 COMUNICACION SOCIAL	603,735.00	118,704.27	147,597.70	574,318.53	574,318.53
1591 E		2.4.1		1.14 COMUNICACION SOCIAL	39,000.00	1,248.70	2,393.05	37,855.65	37,855.65
1593 E		2.4.1		1.14 COMUNICACION SOCIAL	13,005.00	5.12	6.40	13,003.72	13,003.72
1594 E		2.4.1		1.14 COMUNICACION SOCIAL	13,005.00	13,006.20	15,036.44	10,974.76	10,974.76
1595 E		2.4.1		1.14 COMUNICACION SOCIAL	13,005.00	12.80	14.08	13,003.72	13,003.72
2111 E		2.4.1		1.14 COMUNICACION SOCIAL	2,400.00	9,994.21	11,651.21	742.99	742.99
2141 E		2.4.1		1.14 COMUNICACION SOCIAL	3,600.00	10,119.36	12,170.36	1,548.92	1,101.92
2151 E		2.4.1		1.14 COMUNICACION SOCIAL	0.00	65,967.00	55,655.00	10,312.00	10,312.00
2613 E		2.4.1		1.14 COMUNICACION SOCIAL	6,000.00	22,500.90	26,500.90	1,121.50	1,121.50
3151 E		2.4.1		1.14 COMUNICACION SOCIAL	7,800.00	7,985.34	9,285.34	6,348.12	6,348.12
3171 E		2.4.1		1.14 COMUNICACION SOCIAL	2,400.00	11,000.00	13,400.00	0.00	0.00
3332 E		2.4.1		1.14 COMUNICACION SOCIAL	6,500.00	12,143.44	15,803.76	2,839.68	2,839.68
3361 E		2.4.1		1.14 COMUNICACION SOCIAL	0.00	1,900.94	0.00	1,900.94	1,900.94
3612 E		2.4.1		1.14 COMUNICACION SOCIAL	100,000.00	715,244.26	165,545.36	649,599.17	649,599.17
3621 E		2.4.1		1.14 COMUNICACION SOCIAL	1,500,000.00	159,249.80	753,249.73	906,000.07	906,000.07
3651 E		2.4.1		1.14 COMUNICACION SOCIAL	0.00	40,600.00	0.00	40,600.00	40,600.00
3661 E		2.4.1		1.14 COMUNICACION SOCIAL	90,000.00	260,000.00	350,000.00	0.00	0.00
3791 E		2.4.1		1.14 COMUNICACION SOCIAL	2,400.00	12,722.00	14,422.00	103.00	103.00
3821 E		2.4.1		1.14 COMUNICACION SOCIAL	33,000.00	108,000.00	141,000.00	0.00	0.00
3981 E		2.4.1		1.14 COMUNICACION SOCIAL	47,825.00	4,630.46	3,892.92	48,169.43	48,169.43
1131 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	849,450.00	213,622.81	237,455.06	822,759.45	822,759.45
1212 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	90,962.04	55,423.23	35,538.79	35,538.79
1321 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	28,628.00	27,200.34	29,876.37	25,951.97	25,951.97
1322 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	14,687.00	18,757.00	25,262.74	6,517.28	6,517.28
1323 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	154,440.00	114,553.28	125,406.61	143,586.38	143,586.38
1413 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	250,453.00	69,003.83	102,001.45	216,280.74	216,280.74
1421 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	69,276.00	15,087.09	22,541.37	61,821.72	61,821.72
1511 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	33,680.00	10,159.58	12,854.69	30,942.59	30,942.59
1541 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	524,569.00	192,915.36	252,164.59	465,319.77	465,319.77
1591 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	62,400.00	18,171.23	24,667.58	55,903.65	55,903.65
1593 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	11,300.00	8,719.08	10,898.85	9,120.23	9,120.23
1594 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	11,300.00	7,920.19	7,921.73	11,298.46	11,298.46
1595 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	11,300.00	4,244.20	5,092.62	10,451.58	10,451.58
2111 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	2,950.00	10,950.56	10,635.42	1,394.16	1,394.16
2112 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	3,800.00	40,093.36	27,816.26	16,077.10	16,077.10
2141 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	4,600.00	22,000.00	26,600.00	0.00	0.00
2161 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	3,600.00	14,187.80	8,704.16	8,483.64	8,483.64
2212 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	102,592.00	310,592.30	410,344.00	819.00	819.00
2441 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	4,000.00	444,500.00	448,500.00	0.00	0.00
2461 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	4,000.00	132,478.71	107,502.38	27,945.85	27,945.85
2471 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	448,230.64	446,805.69	1,165.87	1,165.87
2481 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	2,757.85	3.85	2,753.23	2,753.23
2491 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	6,500.00	190,463.57	190,933.20	4,488.04	4,488.04
2531 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	8,000.00	14,000.00	22,000.00	0.00	0.00
2561 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	8,667.40	0.10	8,667.28	8,667.28
2612 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	95,800.00	64,955.84	77,224.38	82,370.50	82,370.50
2722 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	5,330.00	2,665.00	2,665.00	2,665.00
2731 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	753,266.20	751,021.60	2,244.60	2,244.60
2911 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	20,000.00	130,517.16	147,602.42	2,914.74	2,914.74
2921 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	50.00	0.00	50.00	50.00
2981 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	2,000.00	15,000.00	17,000.00	0.00	0.00
3111 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	15,371.18	0.00	3,898.18	3,898.18
3171 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	44,562.19	36,302.00	8,260.19	8,260.19
3181 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	2,710.39	0.00	2,710.39	2,710.39
3221 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	451,086.40	451,086.40	0.00	0.00
3252 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	2,690,418.83	1,734,425.30	955,993.53	955,993.53
3291 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	1,642,500.00	2,244,522.93	2,990,130.42	891,395.76	891,395.76
3361 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	9,312.43	0.00	9,312.43	9,312.43
3391 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	66,000.00	668,074.75	430,648.52	293,630.03	293,630.03
3451 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	50,000.00	108,686.10	124,638.18	34,047.92	34,047.92
3471 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	1,842.00	17,290.82	12,841.39	6,291.43	6,291.43
3511 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	1,152,422.15	1,152,421.50	0.00	0.00
3521 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	7,800.00	38,800.00	46,600.00	0.00	0.00
3551 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	37,700.00	153,629.40	171,558.60	13,979.80	13,979.80
3571 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	9,500.00	45,000.00	54,500.00	0.00	0.00
3581 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	25,000.00	142,605.04	156,407.56	11,197.48	11,197.48
3612 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	37,000.00	1,015,483.96	463,924.75	581,614.47	559,760.07

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3621 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	365,000.00	714,412.48	978,836.42	100,576.06	100,576.06
3651 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	48,000.00	140,550.00	188,550.00	0.00	0.00
3721 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	1,194.00	796.00	199.00	199.00
3751 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	25,279.88	22,281.38	2,998.50	2,998.50
3781 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	1,618,653.08	567,367.11	1,032,203.06	1,032,203.06
3791 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	5,500.00	9,270.00	10,668.00	2,669.00	2,669.00
3821 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	295,000.00	1,954,811.30	1,250,293.62	898,165.88	898,165.88
3921 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	127,329.00	3,611,914.81	2,737,401.80	1,001,842.01	1,001,842.01
3981 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	42,155.00	6,466.35	6,865.97	41,585.07	41,585.07
4411 E		2.4.1		1.14 ATENCION A EVENTOS DEPORTIVOS	0.00	700,000.00	700,000.00	0.00	0.00
2421 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	17,997.60	13,177.60	4,820.00	4,820.00
2471 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	112,844.00	75,284.00	37,560.00	37,560.00
2491 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	69,103.16	56,631.17	12,471.99	12,471.99
2731 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	306,798.63	162,364.84	144,433.79	144,433.79
2911 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	8,323.00	8,323.00	0.00	0.00
3221 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	12,715,990.16	6,357,995.08	6,357,995.08	6,357,995.08
3252 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	944,889.75	708,689.75	236,200.00	236,200.00
3291 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	3,363,884.00	2,429,504.00	934,380.00	934,380.00
3391 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	1,982,529.28	1,107,341.18	875,188.10	875,188.10
3781 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	3,089,920.00	2,167,360.00	922,560.00	922,560.00
3821 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	736,788.00	276,384.00	460,404.00	460,404.00
3921 E		2.4.1		1.17 FESTIVAL NACIONAL INFANTIL Y JUVENIL DE	0.00	500,000.00	0.00	500,000.00	500,000.00
2161 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	134,374.21	95,832.28	38,541.93	38,541.93
2711 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	626,928.00	590,504.00	36,424.00	36,424.00
2731 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	14,480.00	14,480.00	0.00	0.00
3221 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	152,156.34	101,439.12	50,717.22	50,717.22
3252 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	2,204,000.00	1,653,000.00	551,000.00	551,000.00
3291 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	4,679,496.80	3,486,080.00	1,193,416.80	1,193,416.80
3391 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	1,169,054.00	1,169,054.00	0.00	0.00
3511 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	1,852,600.00	1,852,600.00	0.00	0.00
3612 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	3,853,593.55	3,313,157.10	540,436.45	540,436.45
3821 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES REMANENTE	0.00	5,489,507.66	3,607,820.49	1,881,687.17	1,881,687.17
2112 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	32,561.94	24,565.92	7,996.02	7,996.02
2491 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	20,018.70	12,307.60	7,711.10	7,711.10
2531 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	91,772.32	73,754.76	18,017.56	18,017.56
2541 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	98,249.10	79,610.80	18,638.30	18,638.30
2731 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	1,010,310.03	508,922.04	501,387.99	501,387.99
3291 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	658,074.97	336,099.96	321,975.01	321,975.01
3391 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	2,898,916.30	1,604,956.40	1,293,959.90	1,293,959.90
3781 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	21,887,646.86	14,996,909.29	6,890,737.57	6,890,737.57
3821 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES MUNICIPAL	0.00	7,066,920.60	3,560,060.80	3,506,859.80	3,506,859.80
3252 E		2.4.1		1.17 INTERNATIONAL CHILDREN'S GAMES SECTUR	0.00	1,200,000.00	800,000.00	400,000.00	400,000.00
3781 E		2.4.1		1.17 FIBA U17 WOMWN BASKETBALL WORLD MUNICIPA	0.00	9,000,096.00	6,000,144.00	2,999,952.00	2,999,952.00
3171 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CODE	0.00	911,066.00	541,066.00	370,000.00	370,000.00
3221 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CODE	0.00	836,672.00	418,336.00	418,336.00	418,336.00
3252 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CODE	0.00	2,625,000.00	1,750,000.00	875,000.00	875,000.00
3391 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CODE	0.00	772,760.00	435,800.00	336,960.00	336,960.00
3612 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CODE	0.00	1,254,000.00	824,000.00	430,000.00	430,000.00
3781 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CODE	0.00	1,710,064.00	1,140,360.00	569,704.00	569,704.00
2231 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	116,005.94	104,008.91	11,997.03	11,997.03
2441 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	60,790.40	51,185.60	9,604.80	9,604.80
2461 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	130,793.13	88,322.65	42,470.48	42,470.48
2471 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	44,767.19	35,000.00	9,767.19	9,767.19
2481 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	160.00	80.00	80.00	80.00
2491 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	77,032.02	75,548.03	1,483.99	1,483.99
2531 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	52,000.00	52,000.00	0.00	0.00
2541 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	40,000.00	40,000.00	0.00	0.00
2751 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	200,000.00	200,000.00	0.00	0.00
3121 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	12,000.00	12,000.00	0.00	0.00
3141 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	41,460.00	36,190.00	5,270.00	5,270.00
3291 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	2,709,520.00	2,259,520.00	450,000.00	450,000.00
3361 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	40,000.00	40,000.00	0.00	0.00
3391 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	3,017,728.00	2,715,617.00	302,111.00	302,111.00
3571 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	77,152.00	69,728.00	7,424.00	7,424.00
3581 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	184,840.00	169,760.00	15,080.00	15,080.00
3591 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	175,000.00	175,000.00	0.00	0.00
3612 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	200,000.00	200,000.00	0.00	0.00
3821 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	648,413.55	340,096.72	308,316.83	308,316.83
3921 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL WORLD CUP PR	0.00	100,000.00	100,000.00	0.00	0.00
2541 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL MUNICIPAL	0.00	11,530.16	11,530.16	0.00	0.00
3171 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL MUNICIPAL	0.00	1,230,104.00	860,104.00	370,000.00	370,000.00
3221 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL MUNICIPAL	0.00	968,307.92	484,155.88	484,152.04	484,152.04
3252 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL MUNICIPAL	0.00	978,617.20	489,308.60	489,308.60	489,308.60
3291 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL MUNICIPAL	0.00	3,266,879.36	2,691,519.36	575,360.00	575,360.00
3391 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL MUNICIPAL	0.00	804,576.81	656,951.38	147,625.43	147,625.43
3612 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL MUNICIPAL	0.00	832,797.84	417,797.84	415,000.00	415,000.00
3781 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL MUNICIPAL	0.00	8,885,961.00	6,034,642.00	2,851,319.00	2,851,319.00
3821 E		2.4.1		1.17 COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	158,280.00	0.00	158,223.00	158,223.00
3921 E		2.4.1		1.17 COPA PANAMERICANA VOLEIBOL FEMENIL CODE	0.00	9,316,560.00	6,474,840.00	2,841,720.00	2,841,720.00
2161 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	60,000.00	60,000.00	0.00	0.00
2461 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	20,000.00	20,000.00	0.00	0.00
2491 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	80,000.00	80,000.00	0.00	0.00
2531 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	60,000.00	60,000.00	0.00	0.00
2541 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	60,469.84	60,469.84	0.00	0.00
2711 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	100,000.00	100,000.00	0.00	0.00
2731 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	504,000.00	504,000.00	0.00	0.00
2751 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	180,000.00	156,676.49	23,323.51	23,323.51
3141 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	22,000.00	22,000.00	0.00	0.00
3171 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	597,202.00	591,606.00	5,596.00	5,596.00
3252 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	2,200,000.00	2,200,000.00	0.00	0.00
3291 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	602,632.00	602,632.00	0.00	0.00
3361 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	492,506.00	342,475.00	150,031.00	150,031.00
3391 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	3,087,584.00	2,550,464.00	537,120.00	537,120.00
3571 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	140,000.00	136,752.00	3,248.00	3,248.00
3581 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	194,550.27	182,777.40	11,772.87	11,772.87
3612 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	382,000.00	382,000.00	0.00	0.00
3781 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	2,010,000.00	2,010,000.00	0.00	0.00
3821 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	5,287,405.08	4,656,632.08	630,773.00	630,773.00
3921 E		2.4.1		1.14 COPA PANAMERICANA VOLEIBOL FEMENIL PR	0.00	216,760.00	213,520.00	3,240.00	3,240.00
2711 E		2.4.1		1.14 FIBA U17 WOMENS BASKETBALL WORLD REMANEN	0.00	114,716.00	114,716.00	0.00	0.00
2731 E		2.4.1		1.14 FIBA U17 WOMENS BASKETBALL WORLD REMANEN	0.00	573,580.00	573,580.00	0.00	0.00
3171 E									

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3361 E		2.4.1		1.14 FIBA U17 WOMENS BASKETBALL WORLD REMANEN	0.00	226,691.84	160,589.12	66,102.72	66,102.72
3391 E		2.4.1		1.14 FIBA U17 WOMENS BASKETBALL WORLD REMANEN	0.00	475,003.02	391,477.36	83,525.66	83,525.66
3612 E		2.4.1		1.14 FIBA U17 WOMENS BASKETBALL WORLD REMANEN	0.00	72,000.00	72,000.00	0.00	0.00
3821 E		2.4.1		1.14 FIBA U17 WOMENS BASKETBALL WORLD REMANEN	0.00	1,856,672.00	1,856,672.00	0.00	0.00
3291 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL SECTUR	0.00	450,000.00	450,000.00	0.00	0.00
3391 E		2.4.1		1.17 FIBA U17 WOMENS BASKETBALL SECTUR	0.00	450,000.00	0.00	450,000.00	450,000.00
3391 E		2.4.1		1.17 COPA PANAMERICANA DE VOLEIBOL FEM SECTUR	0.00	650,816.00	350,816.00	300,000.00	300,000.00
3291 E		2.4.1		1.17 FESTIVAL INFANTIL Y JUVENIL VOL. SECTUR	0.00	1,080,800.77	746,800.00	334,000.77	334,000.77
3821 E		2.4.1		1.17 FESTIVAL INFANTIL Y JUVENIL VOL. SECTUR	0.00	60,852.16	44,852.16	15,998.92	15,998.92
1131 E		2.4.1		1.14 MERCADOTECNIA	8,000.00	835.70	1,002.77	7,832.93	7,832.93
1511 E		2.4.1		1.14 MERCADOTECNIA	280.00	77.00	92.40	264.60	264.60
1541 E		2.4.1		1.14 MERCADOTECNIA	3,050.00	520.30	624.33	2,945.97	2,945.97
2111 E		2.4.1		1.14 MERCADOTECNIA	2,200.00	6,301.11	6,878.05	1,623.06	1,623.06
2112 E		2.4.1		1.14 MERCADOTECNIA	8,790.00	53,921.54	62,711.54	0.00	0.00
2141 E		2.4.1		1.14 MERCADOTECNIA	0.00	3,573.72	540.00	2,993.72	2,993.72
2461 E		2.4.1		1.14 MERCADOTECNIA	0.00	296.76	0.00	296.76	296.76
2491 E		2.4.1		1.14 MERCADOTECNIA	7,580.00	64,559.48	71,037.48	1,102.00	1,102.00
3252 E		2.4.1		1.14 MERCADOTECNIA	0.00	354.17	0.00	354.17	354.17
3721 E		2.4.1		1.14 MERCADOTECNIA	0.00	1,599.40	1,279.52	319.88	319.88
3791 E		2.4.1		1.14 MERCADOTECNIA	4,400.00	11,781.53	14,921.29	1,056.87	966.95
2711 E		2.4.1		1.17 MARATON LEON APORT TURSMO MPAL	0.00	4,885,210.00	2,459,360.00	2,425,850.00	2,425,850.00
2731 E		2.4.1		1.17 MARATON LEON APORT TURSMO MPAL	0.00	3,679,723.76	2,670,507.52	1,009,216.24	1,009,216.24
2111 E		2.4.1		1.14 MARATON LEON	0.00	4,997.03	3,994.06	1,002.97	1,002.97
2141 E		2.4.1		1.14 MARATON LEON	0.00	3,770.00	3,540.00	230.00	230.00
2161 E		2.4.1		1.14 MARATON LEON	0.00	28,392.90	12,785.80	15,607.10	15,607.10
2212 E		2.4.1		1.14 MARATON LEON	0.00	169,548.80	9,097.60	160,451.20	160,451.20
2231 E		2.4.1		1.14 MARATON LEON	0.00	368.00	236.00	132.00	132.00
2421 E		2.4.1		1.14 MARATON LEON	0.00	5,000.03	4,000.06	999.97	999.97
2461 E		2.4.1		1.14 MARATON LEON	0.00	13,588.13	0.00	13,588.13	13,588.13
2471 E		2.4.1		1.14 MARATON LEON	0.00	5,536.12	1,872.24	3,663.88	3,663.88
2481 E		2.4.1		1.14 MARATON LEON	0.00	3,306.00	0.00	3,306.00	3,306.00
2491 E		2.4.1		1.14 MARATON LEON	0.00	161,088.33	121,962.83	39,125.50	39,125.50
2531 E		2.4.1		1.14 MARATON LEON	0.00	20,233.40	466.80	19,766.60	19,766.60
2541 E		2.4.1		1.14 MARATON LEON	0.00	29,834.67	19,669.34	10,165.33	10,165.33
2561 E		2.4.1		1.14 MARATON LEON	0.00	7,000.00	7,000.00	0.00	0.00
2612 E		2.4.1		1.14 MARATON LEON	0.00	15,045.01	0.00	15,045.01	15,045.01
2613 E		2.4.1		1.14 MARATON LEON	0.00	1,200.00	1,200.00	0.00	0.00
2911 E		2.4.1		1.14 MARATON LEON	0.00	2,900.00	1,800.00	1,100.00	1,100.00
3171 E		2.4.1		1.14 MARATON LEON	0.00	4,331.00	4,042.00	289.00	289.00
3221 E		2.4.1		1.14 MARATON LEON	0.00	500,920.00	240,636.73	260,283.27	260,283.27
3252 E		2.4.1		1.14 MARATON LEON	0.00	73,776.00	0.00	73,776.00	73,776.00
3291 E		2.4.1		1.14 MARATON LEON	0.00	3,018,600.81	2,117,788.48	900,812.33	900,812.33
3361 E		2.4.1		1.14 MARATON LEON	0.00	120,381.21	82,662.42	37,718.79	37,718.79
3381 E		2.4.1		1.14 MARATON LEON	0.00	601,134.15	2,268.30	598,865.85	598,865.85
3391 E		2.4.1		1.14 MARATON LEON	0.00	1,756,395.54	1,151,258.37	571,817.17	571,817.17
3441 E		2.4.1		1.14 MARATON LEON	0.00	51,379.03	0.00	51,379.03	51,379.03
3471 E		2.4.1		1.14 MARATON LEON	0.00	147,241.94	147,241.94	0.00	0.00
3571 E		2.4.1		1.14 MARATON LEON	0.00	16,000.00	16,000.00	0.00	0.00
3581 E		2.4.1		1.14 MARATON LEON	0.00	315,915.70	281,873.55	34,042.15	34,042.15
3612 E		2.4.1		1.14 MARATON LEON	0.00	468,215.80	456,610.00	11,605.80	11,605.80
3621 E		2.4.1		1.14 MARATON LEON	0.00	4,734,002.76	3,381,009.82	1,352,992.94	1,352,992.94
3651 E		2.4.1		1.14 MARATON LEON	0.00	35,000.00	35,000.00	0.00	0.00
3751 E		2.4.1		1.14 MARATON LEON	0.00	683,086.53	659,193.88	23,892.65	23,892.65
3781 E		2.4.1		1.14 MARATON LEON	0.00	120,000.00	120,000.00	0.00	0.00
3791 E		2.4.1		1.14 MARATON LEON	0.00	2,636.00	2,572.00	64.00	64.00
3821 E		2.4.1		1.14 MARATON LEON	0.00	2,550,870.26	1,494,229.81	1,056,640.45	1,056,640.45
3921 E		2.4.1		1.14 MARATON LEON	0.00	382,280.00	359,040.00	23,240.00	23,240.00
4414 E		2.4.1		1.14 MARATON LEON	0.00	3,025,500.00	2,187,500.00	838,000.00	838,000.00
1131 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	1,089,605.00	321,206.52	329,845.73	1,079,232.97	1,079,232.97
1212 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	278,660.00	46.06	55.53	278,649.54	278,649.54
1321 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	36,853.00	15,428.60	18,002.06	34,279.54	34,279.54
1323 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	198,804.00	74,989.22	81,594.55	191,055.00	191,055.00
1413 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	228,714.00	184,143.43	145,885.02	264,991.58	264,991.58
1421 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	88,896.00	34,263.67	40,881.82	82,277.84	82,277.84
1511 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	43,331.00	14,346.16	15,802.07	41,875.06	41,875.06
1541 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	675,346.00	281,251.86	329,831.57	621,770.82	621,770.82
1591 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	39,000.00	20,150.00	23,400.00	35,750.00	35,750.00
1592 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	0.00	2,500.00	0.00	2,500.00	2,500.00
1593 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	14,546.00	29,709.88	29,710.00	14,545.88	14,545.88
1594 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	14,546.00	14,546.45	16,575.54	12,516.91	12,516.91
1595 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	14,546.00	10,145.90	12,174.99	12,516.91	12,516.91
2111 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	3,000.00	5,189.51	5,612.51	2,576.19	2,576.19
2141 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	0.00	6,111.63	3,000.00	3,111.63	3,111.63
2151 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	4,000.00	7,860.37	11,860.37	0.00	0.00
2161 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	1,982.00	5,730.15	5,841.78	1,598.54	1,598.54
2212 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	6,116.00	22,173.56	24,594.32	3,695.24	3,695.24
2613 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	120,800.00	76,417.88	114,417.88	80,170.97	80,170.97
3111 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	78,000.00	147,857.16	183,689.55	42,167.61	42,167.61
3141 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	12,545.00	31,418.24	36,918.24	6,649.79	6,649.79
3151 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	12,000.00	45,000.00	57,000.00	0.00	0.00
3171 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	7,653.00	14,707.44	16,707.44	5,431.92	5,431.92
3451 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	23,000.00	71,298.22	79,775.80	14,522.42	14,522.42
3521 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	24,000.00	84,000.00	108,000.00	0.00	0.00
3551 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	27,000.00	107,817.16	119,970.16	14,846.21	14,846.21
3571 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	0.00	70,828.00	66,246.00	4,582.00	4,582.00
3791 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	0.00	92,981.00	89,981.00	1,433.00	1,433.00
3821 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	0.00	793.00	0.00	793.00	793.00
3852 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	12,000.00	42,481.14	48,278.14	2,750.98	2,750.98
3921 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	1,229.00	4,304.00	4,304.00	1,228.00	1,228.00
3981 E		2.4.1		1.14 OPERACION DE CULTURA FISICA Y RECREACION	61,855.00	17,982.53	18,917.01	60,900.19	60,900.19
1131 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	61,066.00	7,881.33	5,192.59	63,754.74	63,754.74
1212 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	273,223.00	2,556.65	5,016.72	270,343.52	270,343.52
1321 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	2,048.00	5,186.50	5,120.33	2,114.17	2,114.17
1323 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	11,052.00	1,719.94	477.45	10,866.09	10,866.09
1413 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	17,544.00	1,195.06	1,562.26	17,078.16	17,078.16
1421 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	4,944.00	265.13	369.23	4,839.87	4,839.87
1511 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	2,416.00	311.74	207.50	2,506.14	2,506.14
1541 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	37,554.00	5,843.43	4,561.33	38,160.18	38,160.18
1591 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	3,900.00	0.00	97.50	3,802.50	3,802.50
1593 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	809.00	51.69	0.00	860.69	860.69
1594 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	809.00	812.60	812.60	808.40	808.40
1595 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	809.00	6.10	6.71	808.39	808.39
2111 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	800.00	414.60	426.85	787.75	787.75

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2112 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	5,000.00	20,000.00	20,101.00	4,490.36	4,490.36
2141 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	2,400.00	9,900.00	12,300.00	0.00	0.00
2151 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	3,000.00	30,000.00	33,000.00	0.00	0.00
2711 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	10,000.00	35,000.00	35,144.00	9,855.36	9,855.36
2731 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	40,000.00	160,043.36	180,043.36	19,956.64	19,956.64
3291 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	5,000.00	20,000.00	25,000.00	0.00	0.00
3391 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	15,000.00	25,000.04	35,000.04	4,999.99	4,999.99
3781 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	28,000.00	42,000.00	70,000.00	0.00	0.00
3821 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	30,000.00	100,024.00	100,028.50	29,976.00	29,976.00
3981 E		2.4.1		1.14 DEPORTE PARA PERSONAS CON DISCAPACIDAD	11,179.00	2,309.86	2,507.40	10,981.46	10,981.46
2711 E		2.4.1		1.17 ATENCIÓN A GRUPOS VULNERABLES	8,630.00	44,818.00	44,821.00	8,352.00	8,352.00
2731 E		2.4.1		1.17 ATENCIÓN A GRUPOS VULNERABLES	151,869.00	1,221,599.00	1,221,599.00	131,460.49	131,460.49
3391 E		2.4.1		1.17 ATENCIÓN A GRUPOS VULNERABLES	5,104.00	30,624.00	30,624.00	0.00	0.00
3821 E		2.4.1		1.17 ATENCIÓN A GRUPOS VULNERABLES	58,400.00	59,100.00	59,100.00	56,100.00	56,100.00
4421 E		2.4.1		1.17 ATENCIÓN A GRUPOS VULNERABLES	576,000.00	67,000.00	67,000.00	576,000.00	576,000.00
1131 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	61,066.00	7,581.58	4,892.84	63,754.74	63,754.74
1212 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	131,089.00	894.99	1,973.35	129,938.00	129,938.00
1321 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	2,048.00	5,186.50	5,120.33	2,114.17	2,114.17
1323 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	11,052.00	1,602.66	301.48	10,866.09	10,866.09
1413 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	17,544.00	1,195.03	1,562.23	17,078.16	17,078.16
1421 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	4,944.00	265.10	369.20	4,839.87	4,839.87
1511 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	2,416.00	300.51	196.27	2,506.14	2,506.14
1541 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	37,554.00	5,659.43	4,377.33	38,160.18	38,160.18
1591 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	3,900.00	0.00	97.50	3,802.50	3,802.50
1593 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	809.00	51.69	0.00	860.69	860.69
1594 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	809.00	812.00	812.60	808.40	808.40
1595 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	809.00	6.10	6.71	808.39	808.39
2111 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	800.00	405.08	405.08	798.77	798.77
2112 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	7,000.00	35,000.00	35,000.00	7,000.00	7,000.00
2141 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	1,400.00	5,012.00	5,716.00	696.00	696.00
2151 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	3,000.00	30,000.00	33,000.00	0.00	0.00
2711 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	10,000.00	35,000.00	35,144.00	0.00	0.00
2731 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	40,000.00	180,000.00	200,000.00	19,706.50	19,706.50
3291 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	5,000.00	20,000.00	25,000.00	0.00	0.00
3391 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	15,000.00	30,000.00	45,000.00	0.00	0.00
3781 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	20,000.00	30,000.00	50,000.00	0.00	0.00
3821 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	30,000.00	110,055.50	110,121.00	29,930.32	29,930.32
3981 E		2.4.1		1.14 ACTIVACION FISICA PARA ADULTOS MAYORES	6,916.00	1,018.85	758.34	7,162.52	7,162.52
1131 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	152,293.00	19,761.20	16,701.19	155,353.01	155,353.01
1212 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	676,981.00	635,542.00	1,312,523.00	0.00	0.00
1321 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	5,142.00	9.80	11.76	5,140.04	5,140.04
1323 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	27,732.00	1,639.08	950.27	28,261.29	28,261.29
1413 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	42,558.00	1,674.62	2,050.86	41,827.76	41,827.76
1421 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	12,408.00	202.48	212.02	12,398.46	12,398.46
1511 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	6,047.00	689.39	709.78	6,026.59	6,026.59
1541 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	94,210.00	20,738.91	25,127.78	88,740.06	88,740.06
1591 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	7,800.00	0.00	0.00	7,800.00	7,800.00
1593 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	2,029.00	0.16	0.20	2,028.96	2,028.96
1594 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	2,029.00	2,029.20	2,029.24	2,028.96	2,028.96
1595 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	2,029.00	0.40	0.44	2,028.96	2,028.96
2111 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	1,200.00	1,790.68	1,790.68	1,138.50	1,138.50
2461 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	0.00	167.98	0.00	167.98	167.98
2711 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	8,738.00	87,380.00	96,118.00	0.00	0.00
2731 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	147,469.00	1,274,604.60	1,352,135.60	69,937.80	69,937.80
2911 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	2,592.00	25,920.00	28,512.00	0.00	0.00
3981 E		2.4.1		1.14 ACTIVACION FISICA EN MINIDEPORATIVAS	27,776.00	87,197.05	104,530.36	7,449.90	7,449.90
1212 E		2.4.1		1.14 CURSO DE VERANO	0.00	1,661,399.40	1,117,601.20	543,798.20	543,798.20
2111 E		2.4.1		1.14 CURSO DE VERANO	0.00	7,209.46	4,000.00	3,209.46	3,209.46
2141 E		2.4.1		1.14 CURSO DE VERANO	0.00	7,766.67	6,779.51	987.16	987.16
2161 E		2.4.1		1.14 CURSO DE VERANO	0.00	31,199.01	17,398.02	13,800.99	13,800.99
2171 E		2.4.1		1.14 CURSO DE VERANO	0.00	113,171.01	58,447.34	54,723.67	54,723.67
2182 E		2.4.1		1.14 CURSO DE VERANO	0.00	9,346.17	8,123.67	1,222.50	1,222.50
2531 E		2.4.1		1.14 CURSO DE VERANO	0.00	26,867.20	15,489.60	11,377.60	11,377.60
2541 E		2.4.1		1.14 CURSO DE VERANO	0.00	27,179.98	15,906.64	11,273.34	11,273.34
2613 E		2.4.1		1.14 CURSO DE VERANO	0.00	7,500.00	7,500.00	0.00	0.00
2711 E		2.4.1		1.14 CURSO DE VERANO	0.00	629,926.02	419,646.44	210,279.58	210,279.58
2731 E		2.4.1		1.14 CURSO DE VERANO	0.00	956,385.32	797,165.38	159,219.94	159,219.94
3441 E		2.4.1		1.14 CURSO DE VERANO	0.00	220,205.21	188,410.42	31,794.79	31,794.79
3591 E		2.4.1		1.14 CURSO DE VERANO	0.00	18,343.92	515.88	17,828.04	17,828.04
3621 E		2.4.1		1.14 CURSO DE VERANO	0.00	151,040.04	117,125.66	33,914.38	33,914.38
3821 E		2.4.1		1.14 CURSO DE VERANO	0.00	82,320.00	82,320.00	0.00	0.00
3981 E		2.4.1		1.14 CURSO DE VERANO	0.00	16,464.00	16,464.00	0.00	0.00
1131 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	497,968.00	99,760.93	89,430.51	506,896.42	506,896.42
1212 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	5,705,145.00	2,129,531.39	1,680,418.18	6,029,532.49	6,029,532.49
1321 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	16,718.00	12,746.74	10,580.26	18,884.48	18,884.48
1323 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	90,168.00	21,024.88	21,238.78	89,245.62	89,245.62
1413 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	140,824.00	15,145.65	19,952.25	129,393.60	129,393.60
1421 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	40,320.00	1,818.41	2,965.56	38,213.50	38,213.50
1511 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	19,656.00	3,234.62	3,997.68	18,786.79	18,786.79
1541 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	306,292.00	91,820.11	119,166.21	276,230.67	276,230.67
1591 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	31,200.00	735.07	1,249.51	30,621.45	30,621.45
1592 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	0.00	2,500.00	0.00	2,500.00	2,500.00
1593 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	6,597.00	0.00	0.00	6,597.00	6,597.00
1594 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	6,597.00	6,597.05	6,597.06	6,596.99	6,596.99
1595 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	6,597.00	0.10	0.11	6,596.99	6,596.99
2111 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	5,000.00	2,085.18	2,515.18	4,569.88	4,569.88
2112 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	15,000.00	29,205.28	30,831.73	13,373.52	13,373.52
2141 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	7,000.00	10,546.73	12,120.73	5,425.61	5,425.61
2161 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	2,900.00	13,883.68	16,368.68	414.54	414.54
2182 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	14,000.00	15,474.40	14,000.00	15,474.40	15,474.40
2212 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	12,000.00	26,020.00	29,558.00	8,086.50	8,086.50
2451 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	35,264.00	0.00	0.00	35,264.00	35,264.00
2461 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	0.00	5,000.00	0.00	0.00	0.00
2531 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	10,000.00	17,292.80	25,431.84	1,833.01	1,833.01
2541 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	10,000.00	16,171.90	20,000.16	6,171.72	6,171.72
2613 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	3,500.00	24,545.20	25,545.20	494.35	494.35
2711 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	355,000.00	944,420.00	994,806.26	303,418.62	303,418.62
2731 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	200,000.00	222,341.71	209,671.71	210,665.45	210,665.45
2911 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	4,000.00	28,000.00	32,000.00	0.00	0.00
2941 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	0.00	2,320.00	0.00	0.00	0.00
2981 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	26,000.00	113,968.01	135,463.01	4,504.11	4,504.11
3332 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	0.00	39,440.00	0.00	38,860.00	38,860.00
3361 E		2.4.1		1.14 ESCUELA DE INICIO AL DEPORTE EFM	140,000.00	244,822.00	249,532.00	96,918.00	96,918.00

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3471 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	8,000.00	48,000.00	56,000.00	0.00	0.00
3511 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	500,000.00	1,750,000.00	2,250,000.00	0.00	0.00
3571 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	20,000.00	97,650.00	107,964.00	9,686.00	9,686.00
3621 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	18,000.00	34,841.11	38,224.33	14,616.40	14,616.40
3921 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	7,000.00	7,000.00	14,000.00	0.00	0.00
3981 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	198,230.00	68,718.34	60,130.30	205,916.96	205,916.96
5191 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	0.00	145,000.00	0.00	145,000.00	145,000.00
5221 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	280,000.00	470,608.96	473,210.24	256,728.72	256,728.72
5311 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE EFM	0.00	382,800.00	382,800.00	0.00	0.00
1131 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	30,667.00	7,469.04	5,510.54	26,327.25	26,327.25
1212 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	558,097.00	452,810.77	629,921.70	372,057.60	372,057.60
1321 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,024.00	179.73	0.22	1,203.51	1,203.51
1323 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	5,532.00	1,603.10	1,473.32	4,202.36	4,202.36
1413 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	8,820.00	1,656.00	2,268.59	6,734.12	6,734.12
1421 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	2,472.00	346.73	439.88	1,967.19	1,967.19
1511 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,208.00	259.14	303.00	926.00	926.00
1541 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	18,772.00	5,685.13	7,702.94	13,351.71	13,351.71
1591 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,956.00	331.55	479.08	1,483.46	1,483.46
1593 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	405.00	3.24	4.05	404.19	404.19
1594 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	405.00	409.07	409.88	404.19	404.19
1595 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	405.00	8.10	8.91	404.19	404.19
2111 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	1,000.00	38.88	44.91	993.97	993.97
2182 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	5,000.00	5,000.00	6,467.00	3,532.20	3,532.20
2711 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	80,000.00	173,403.59	177,016.16	76,387.43	76,387.43
2731 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	70,000.00	199,242.40	197,581.60	66,833.20	66,833.20
3361 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	10,000.00	10,000.00	10,000.00	4,802.40	4,802.40
3621 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	4,000.00	13,165.20	13,165.20	3,166.80	3,166.80
3981 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE LIR	18,240.00	33,583.43	38,730.93	12,401.93	12,401.93
1131 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	305,426.00	29,675.34	21,039.22	314,016.03	314,016.03
1212 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	1,742,734.00	489,854.89	555,782.44	1,669,188.14	1,669,188.14
1321 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	10,236.00	9,549.08	7,164.90	9,040.67	9,040.67
1323 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	55,224.00	3,245.70	1,919.36	55,349.19	55,349.19
1413 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	91,997.00	3,696.14	4,558.33	90,507.74	90,507.74
1421 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	24,708.00	409.50	439.77	24,677.73	24,677.73
1511 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	12,050.00	1,173.13	1,047.29	12,174.80	12,174.80
1541 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	187,581.00	37,135.56	42,250.74	181,127.00	181,127.00
1591 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	26,004.00	61.50	87.13	25,978.35	25,978.35
1593 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,040.00	1.32	1.65	4,039.67	4,039.67
1594 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,040.00	4,041.65	4,041.98	4,039.67	4,039.67
1595 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,040.00	3.30	3.63	4,039.67	4,039.67
2111 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	4,000.00	506.85	606.14	3,900.71	3,900.71
2141 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	5,000.00	21,703.80	24,493.78	2,210.02	2,210.02
2182 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	8,000.00	8,000.00	8,656.54	7,099.20	7,099.20
2711 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	70,000.00	167,881.20	130,192.49	88,765.49	88,765.49
2731 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	190,000.00	224,027.68	234,027.68	172,209.24	172,209.24
3361 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	20,000.00	20,000.00	20,000.00	14,807.40	14,807.40
3471 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	7,100.00	26,800.00	33,900.00	0.00	0.00
3621 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	10,000.00	31,694.00	35,848.00	5,846.00	5,846.00
3981 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	67,163.00	28,943.27	30,547.83	64,997.60	64,997.60
5221 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE ATC	90,000.00	309,480.00	375,120.00	24,360.00	24,360.00
1131 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	30,587.00	7,242.20	5,203.70	26,327.25	26,327.25
1212 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	202,115.00	69,427.86	79,356.12	186,684.70	186,684.70
1321 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,024.00	179.73	0.22	1,203.51	1,203.51
1323 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	5,532.00	1,603.10	1,473.32	4,202.36	4,202.36
1413 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	8,820.00	1,656.00	2,268.59	6,734.12	6,734.12
1421 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	2,472.00	346.73	439.88	1,967.19	1,967.19
1511 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,208.00	259.14	303.00	926.00	926.00
1541 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	18,772.00	5,685.13	7,702.94	13,351.71	13,351.71
1591 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	1,956.00	331.55	479.08	1,483.46	1,483.46
1593 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	405.00	3.24	4.05	404.19	404.19
1594 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	405.00	409.07	409.88	404.19	404.19
1595 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	405.00	8.10	8.91	404.19	404.19
2111 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	800.00	49.11	56.28	792.83	792.83
2182 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	2,500.00	2,500.00	2,500.40	2,436.00	2,436.00
2711 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	70,000.00	196,084.52	180,279.99	67,455.53	67,455.53
2731 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	75,000.00	190,482.24	206,420.32	59,058.62	59,058.62
3361 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	10,000.00	10,000.00	10,000.00	4,802.40	4,802.40
3621 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	4,000.00	13,165.20	13,998.40	3,166.80	3,166.80
3981 E		2.4.1	1.14	ESCUELA DE INICIO AL DEPORTE JRG	7,555.00	3,738.59	3,865.06	6,840.76	6,840.76
1131 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	30,587.00	7,242.18	5,203.68	26,327.25	26,327.25
1212 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	184,158.00	214,682.15	311,246.00	83,129.00	83,129.00
1321 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,024.00	179.71	0.20	1,203.51	1,203.51
1323 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	5,532.00	15,028.52	13,058.85	4,202.36	4,202.36
1413 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	8,820.00	1,737.60	2,350.19	6,734.12	6,734.12
1421 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	2,472.00	346.73	439.88	1,967.19	1,967.19
1511 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,208.00	259.14	303.00	926.00	926.00
1541 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	18,772.00	5,685.13	7,702.94	13,351.71	13,351.71
1591 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,956.00	331.55	479.08	1,483.46	1,483.46
1593 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	405.00	3.24	4.05	404.19	404.19
1594 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	405.00	409.07	409.88	404.19	404.19
1595 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	405.00	8.10	8.91	404.19	404.19
2111 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	1,000.00	1,532.36	1,538.23	994.13	994.13
2182 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	3,000.00	5,093.36	5,499.37	2,436.00	2,436.00
2711 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	70,000.00	161,633.50	163,895.96	67,737.54	67,737.54
2731 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	40,000.00	116,861.54	131,889.64	24,971.90	24,971.90
3361 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	10,000.00	10,000.00	10,000.00	3,201.60	3,201.60
3621 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	4,000.00	13,165.20	13,998.40	3,166.80	3,166.80
3981 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE PA	7,015.00	15,149.41	17,873.65	3,734.09	3,734.09
1131 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	30,587.00	7,242.20	5,203.70	26,327.25	26,327.25
1212 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	45,140.00	84,752.00	129,892.00	0.00	0.00
1321 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,024.00	179.73	0.22	1,203.51	1,203.51
1323 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	5,532.00	1,603.10	1,473.32	4,202.36	4,202.36
1413 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	8,820.00	1,656.00	2,268.59	6,734.12	6,734.12
1421 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	2,472.00	347.11	440.30	1,967.15	1,967.15
1511 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,208.00	259.14	303.00	926.00	926.00
1541 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	18,772.00	5,685.13	7,702.94	13,351.71	13,351.71
1591 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	1,956.00	331.55	479.08	1,483.46	1,483.46
1593 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	405.00	3.24	4.05	404.19	404.19
1594 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	405.00	409.07	409.88	404.19	404.19
1595 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	405.00	8.10	8.91	404.19	404.19
2731 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	33,000.00	79,492.60	88,214.00	24,278.60	24,278.60
3621 E		2.4.1	1.14	ESCUELAS DE INICIO AL DEPORTE CHAPALITA	4,000.00	13,165.20	13,998.40	3,16	

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1131 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	40,728.00	4,918.16	4,050.78	41,595.37	41,595.37
1212 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	45,140.00	84,752.00	129,892.00	0.00	0.00
1321 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	1,366.00	5.04	5.76	1,365.28	1,365.28
1323 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	7,368.00	377.85	196.76	7,506.72	7,506.72
1413 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	11,753.00	497.76	603.54	11,553.44	11,553.44
1421 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	3,300.00	58.70	65.42	3,293.28	3,293.28
1511 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	1,612.00	198.32	204.40	1,604.88	1,604.88
1541 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	25,027.00	5,063.93	6,147.77	23,664.15	23,664.15
1591 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	2,604.00	18.16	22.12	2,600.02	2,600.02
1593 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	539.00	0.28	0.35	538.93	538.93
1594 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	539.00	539.35	539.42	538.93	538.93
1595 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	539.00	0.70	0.77	538.93	538.93
2731 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	25,000.00	106,620.31	121,917.42	9,702.89	9,702.89
3621 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	5,000.00	6,408.00	6,536.00	4,872.00	4,872.00
3981 E		2.4.1		1.14 ESCUELAS DE INICIO AL DEPORTE NUEVO MILE	3,346.00	5,593.95	6,924.88	2,011.08	2,011.08
1131 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	40,728.00	4,918.16	4,050.78	41,595.37	41,595.37
1212 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	94,186.00	38.79	585.26	93,639.53	93,639.53
1321 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	1,366.00	5.04	5.76	1,365.28	1,365.28
1323 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	7,368.00	377.85	196.76	7,506.72	7,506.72
1413 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	11,753.00	497.76	603.54	11,553.44	11,553.44
1421 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	3,300.00	58.70	65.42	3,293.28	3,293.28
1511 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	1,612.00	198.32	204.40	1,604.88	1,604.88
1541 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	25,027.00	5,063.93	6,147.77	23,664.15	23,664.15
1591 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	2,604.00	18.16	22.12	2,600.02	2,600.02
1593 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	539.00	0.28	0.35	538.93	538.93
1594 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	539.00	539.35	539.42	538.93	538.93
1595 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	539.00	0.70	0.77	538.93	538.93
2182 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	1,000.00	1,624.00	1,000.00	1,624.00	1,624.00
2731 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	25,000.00	55,012.92	58,977.83	21,035.09	21,035.09
3361 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	2,000.00	2,000.00	2,000.00	0.00	0.00
3471 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	2,000.00	12,000.00	14,000.00	0.00	0.00
3621 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	5,000.00	6,408.00	6,536.00	4,872.00	4,872.00
3981 E		2.4.1		1.14 ESCUELAS DE INICIO PARQUE HILAMAS	4,823.00	162.53	161.27	4,707.28	4,707.28
2711 E		2.4.1		1.14 TORNEO DE NATACION MASTER	0.00	18,200.00	9,300.00	8,900.00	8,900.00
2731 E		2.4.1		1.14 TORNEO DE NATACION MASTER	0.00	51,575.04	26,080.56	25,494.48	25,494.48
3391 E		2.4.1		1.14 TORNEO DE NATACION MASTER	0.00	62,899.34	32,549.01	30,350.33	30,350.33
3612 E		2.4.1		1.14 TORNEO DE NATACION MASTER	0.00	3,200.00	3,200.00	0.00	0.00
3621 E		2.4.1		1.14 TORNEO DE NATACION MASTER	0.00	7,274.33	5,305.35	1,968.98	1,968.98
3821 E		2.4.1		1.14 TORNEO DE NATACION MASTER	0.00	36,000.00	36,000.00	0.00	0.00
2711 E		2.4.1		1.14 TORNEO DE NATACION INFANTIL Y JUVENIL NU	0.00	20,000.00	10,000.00	0.00	0.00
2731 E		2.4.1		1.14 TORNEO DE NATACION INFANTIL Y JUVENIL NU	0.00	14,000.01	0.01	13,999.99	13,999.99
3391 E		2.4.1		1.14 TORNEO DE NATACION INFANTIL Y JUVENIL NU	0.00	57,000.00	28,500.00	28,400.00	28,400.00
3612 E		2.4.1		1.14 TORNEO DE NATACION INFANTIL Y JUVENIL NU	0.00	4,188.00	1,688.00	812.00	812.00
3821 E		2.4.1		1.14 TORNEO DE NATACION INFANTIL Y JUVENIL NU	0.00	10,000.00	5,000.00	0.00	0.00
2711 E		2.4.1		1.14 TORNEO DE RELEVOS 2024	0.00	20,000.00	10,000.00	10,000.00	10,000.00
2731 E		2.4.1		1.14 TORNEO DE RELEVOS 2024	0.00	10,800.00	5,400.00	5,399.99	5,399.99
3391 E		2.4.1		1.14 TORNEO DE RELEVOS 2024	0.00	89,000.00	44,500.00	43,999.99	43,999.99
3821 E		2.4.1		1.14 TORNEO DE RELEVOS 2024	0.00	30,001.00	15,000.00	15,000.01	15,000.01
1131 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	60,586.00	11,726.44	14,669.00	57,643.44	57,643.44
1212 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	50,000.00	88,902.79	132,910.30	5,992.49	5,992.49
1321 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	2,048.00	3,072.12	3,072.18	1,023.97	1,023.97
1323 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	11,052.00	3,020.33	4,052.57	10,019.35	10,019.35
1413 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	17,628.00	4,069.42	5,345.81	16,224.62	16,224.62
1421 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	4,944.00	1,187.81	1,569.81	4,562.00	4,562.00
1511 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	2,415.00	522.85	655.68	2,282.17	2,282.17
1541 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	37,541.00	11,373.74	14,357.70	34,557.00	34,557.00
1591 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	3,900.00	786.27	1,048.36	3,637.91	3,637.91
1593 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	809.00	2.40	3.00	808.40	808.40
1594 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	809.00	812.00	812.60	808.40	808.40
1595 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	809.00	6.00	6.60	808.40	808.40
2111 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	1,200.00	517.48	941.48	775.29	775.29
2612 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	900.00	4,500.00	5,400.00	0.00	0.00
2711 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	10,000.00	80,000.00	90,000.00	0.00	0.00
2731 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	24,000.00	71,434.88	86,738.88	8,696.00	8,696.00
3441 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	15,000.00	135,000.00	150,000.00	0.00	0.00
3981 E		2.4.1		1.14 ACTIVACION FISICA ESCOLAR	4,479.00	6,275.63	7,938.67	2,785.24	2,785.24
1131 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	60,616.00	11,786.44	14,759.00	57,643.44	57,643.44
1212 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	50,000.00	88,902.79	132,910.30	5,992.49	5,992.49
1321 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	2,048.00	3,072.12	3,072.18	1,023.97	1,023.97
1323 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	11,052.00	3,020.33	4,052.57	10,019.35	10,019.35
1413 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	17,628.00	4,069.42	5,345.81	16,224.62	16,224.62
1421 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	4,944.00	1,187.81	1,569.81	4,562.00	4,562.00
1511 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	2,415.00	522.85	655.68	2,282.17	2,282.17
1541 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	37,541.00	11,373.74	14,357.70	34,557.00	34,557.00
1591 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	3,900.00	786.27	1,048.36	3,637.91	3,637.91
1593 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	809.00	2.40	3.00	808.40	808.40
1594 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	809.00	812.00	812.60	808.40	808.40
1595 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	809.00	6.00	6.60	808.40	808.40
2111 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	1,200.00	438.36	844.36	793.92	793.92
2112 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	1,000.00	1,585.28	1,658.28	926.84	926.84
2612 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	900.00	5,400.00	6,300.00	0.00	0.00
2711 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	20,000.00	92,160.00	102,880.00	9,280.00	9,280.00
2731 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	20,000.00	84,514.90	95,416.90	9,097.02	9,097.02
3981 E		2.4.1		1.14 ACTIVACION FISICA LABORAL	4,479.00	6,275.63	7,938.67	2,785.24	2,785.24
2531 E		2.4.1		1.17 TORNEOS COPA LEON	54,840.00	133,790.96	163,790.96	24,821.72	24,821.72
2541 E		2.4.1		1.17 TORNEOS COPA LEON	0.00	211,406.24	181,406.24	13,904.23	13,904.23
2711 E		2.4.1		1.17 TORNEOS COPA LEON	1,173,699.00	2,943,973.10	3,140,650.80	976,866.00	976,866.00
2731 E		2.4.1		1.17 TORNEOS COPA LEON	889,408.00	3,284,561.90	3,451,748.80	698,891.18	698,891.18
3252 E		2.4.1		1.17 TORNEOS COPA LEON	0.00	953,167.00	778,920.30	166,980.00	166,980.00
3261 E		2.4.1		1.17 TORNEOS COPA LEON	0.00	5,220.00	0.00	5,220.00	5,220.00
3291 E		2.4.1		1.17 TORNEOS COPA LEON	0.00	700,000.00	610,000.00	90,000.00	90,000.00
3391 E		2.4.1		1.17 TORNEOS COPA LEON	760,307.00	1,921,326.00	1,898,756.40	782,452.40	782,452.40
3612 E		2.4.1		1.17 TORNEOS COPA LEON	71,241.00	614,567.01	574,567.01	111,228.35	111,228.35
3821 E		2.4.1		1.17 TORNEOS COPA LEON	94,500.00	175,978.01	144,144.71	126,327.79	126,327.79
4421 E		2.4.1		1.17 TORNEOS COPA LEON	756,000.00	327,000.00	327,000.00	756,000.00	756,000.00
1131 E		2.4.1		1.14 OPERACION DE INFRAESTRUCTURA	534,969.00	84,515.64	34,021.36	570,521.91	570,521.91
1312 E		2.4.1		1.14 OPERACION DE INFRAESTRUCTURA	0.00	58,188.00	0.00	20,937.23	20,937.23
1321 E		2.4.1		1.14 OPERACION DE INFRAESTRUCTURA	17,952.00	9,284.18	4,156.85	20,614.93	20,614.93
1323 E		2.4.1		1.14 OPERACION DE INFRAESTRUCTURA	96,828.00	5,724.79	3,320.76	98,675.04	98,675.04
1413 E		2.4.1		1.14 OPERACION DE INFRAESTRUCTURA	144,114.00	9,021.67	13,743.49	138,972.37	138,972.37
1421 E		2.4.1		1.14 OPERACION DE INFRAESTRUCTURA	43,308.00	1,556.90	1,332.87	43,532.02	43,532.02
1511 E		2.4.1		1.14 OPERACION DE INFRAESTRUCTURA	21,113.00	1,679.45	1,226.40	21,498.70	21,498.70
1522 E		2.4.1		1.14 OPERACION DE INFRAESTRUCTURA	0.00	184,266.03	0.00	131,975.92	131,975.92

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1541 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	328,912.00	61,086.38	73,422.73	315,526.38	315,526.38
1591 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	23,400.00	735.55	870.46	23,265.09	23,265.09
1593 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,085.00	3.32	4.15	7,084.17	7,084.17
1594 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	7,085.00	7,089.15	7,089.98	7,084.17	7,084.17
1595 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	8,185.00	794.25	953.10	8,026.15	8,026.15
2111 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	6,470.00	19,082.61	21,298.06	2,674.80	2,674.80
2112 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,780.00	13,900.00	16,680.00	0.00	0.00
2141 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	11,550.00	23,812.99	32,346.59	3,016.40	3,016.40
2161 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,790.00	4,207.06	4,707.06	2,137.13	2,137.13
2212 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	2,640.00	1,467.20	1,767.20	2,293.85	2,293.85
2613 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	34,440.00	107,538.83	132,338.83	7,474.38	7,474.38
2961 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	9,630.00	41,825.00	51,455.00	0.00	0.00
3111 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	84,000.00	169,153.29	210,985.68	42,167.61	42,167.61
3141 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	13,510.00	31,187.93	36,687.93	7,599.77	7,599.77
3171 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	8,192.00	15,864.44	18,364.44	5,431.92	5,431.92
3451 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	10,670.00	51,598.40	57,776.00	4,492.40	4,492.40
3521 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	10,000.00	62,500.00	72,500.00	0.00	0.00
3551 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	12,305.00	62,280.00	71,280.00	1,740.00	1,740.00
3612 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	40,145.00	409,797.00	441,595.00	0.00	0.00
3921 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	614.00	2,456.00	2,763.00	307.00	307.00
3981 E		2.4.1	1.14	OPERACION DE INFRAESTRUCTURA	26,056.00	1,991.71	992.96	26,505.77	26,505.77
1131 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	950,916.00	216,291.86	235,810.98	912,893.34	912,893.34
1321 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	35,118.00	19,932.28	22,938.76	32,111.52	32,111.52
1322 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	42,472.00	49,574.03	90,661.05	1,384.98	1,384.98
1323 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	161,664.00	14,378.18	14,191.22	160,684.93	160,684.93
1413 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	263,937.00	15,998.52	17,294.67	261,742.26	261,742.26
1421 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	70,966.00	2,815.74	2,387.80	71,393.94	71,393.94
1511 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	35,242.00	5,382.31	6,857.65	33,242.36	33,242.36
1541 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	546,782.00	110,178.83	165,995.41	487,075.74	487,075.74
1591 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	78,000.00	2,698.94	3,703.87	76,824.02	76,824.02
1593 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	11,829.00	1.08	1.35	11,828.73	11,828.73
1594 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	11,829.00	2,030.58	2,030.85	11,828.73	11,828.73
1595 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	11,829.00	2.70	2.97	11,828.73	11,828.73
2111 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	1,100.00	4,500.00	5,600.00	0.00	0.00
2161 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	966.00	5,313.00	5,313.00	0.00	0.00
2411 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	16,250.00	36,938.00	42,938.00	7,134.00	7,134.00
2421 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	4,060.00	0.00	4,000.00	0.00	0.00
2431 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	172.00	0.00	0.00	0.00	0.00
2461 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	49,087.00	195,292.38	232,397.74	8,941.82	8,941.82
2471 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	23,093.00	102,452.86	121,952.86	2,502.98	2,502.98
2481 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	4,236.00	49,002.00	50,002.00	0.00	0.00
2491 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	14,895.00	117,410.39	103,694.39	26,148.13	26,148.13
2561 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	16,571.00	68,561.80	77,861.80	2,566.30	2,566.30
2612 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	83,020.00	115,499.84	136,318.84	60,264.47	60,264.47
2711 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	1,880.00	0.00	1,880.00	0.00	0.00
2911 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	5,163.00	35,654.72	32,896.72	7,242.16	7,242.16
2921 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	1,450.00	13,992.00	13,670.00	1,692.00	1,692.00
2961 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	4,292.00	28,026.00	32,026.00	98.00	98.00
2981 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	362,640.00	964,065.34	1,320,321.51	4,255.89	4,255.89
3141 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	9,000.00	33,750.00	42,750.00	0.00	0.00
3171 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	8,950.00	33,350.00	42,300.00	0.00	0.00
3261 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	61,480.00	307,400.00	368,880.00	0.00	0.00
3361 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	33,397.00	145,126.26	168,249.68	9,546.80	9,546.80
3451 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	25,000.00	92,837.72	104,430.80	13,406.92	13,406.92
3521 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	77,778.00	560,780.00	637,780.00	0.00	0.00
3551 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	53,864.00	84,611.20	111,541.20	21,929.80	21,929.80
3571 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	5,626.00	23,026.00	18,096.00	10,556.00	10,556.00
3921 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	2,528.00	19,446.94	19,446.94	921.01	921.01
3981 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	45,433.00	3,788.40	4,194.43	44,358.29	44,358.29
5411 E		2.4.1	1.14	MANTENIMIENTO AUXILIAR DE ESPACIOS DEPOR	0.00	500,000.00	0.00	467,100.00	467,100.00
2111 E		2.4.1	1.17	ACTIVACIÓN EN MINIDEPORATIVAS	0.00	191.70	0.00	191.70	191.70
2112 E		2.4.1	1.17	ACTIVACIÓN EN MINIDEPORATIVAS	0.00	244,663.20	213,745.90	11,250.00	11,250.00
2171 E		2.4.1	1.17	ACTIVACIÓN EN MINIDEPORATIVAS	0.00	9,280.00	0.00	9,280.00	9,280.00
2711 E		2.4.1	1.17	ACTIVACIÓN EN MINIDEPORATIVAS	15,869.00	64,034.00	64,034.00	15,776.00	15,776.00
2731 E		2.4.1	1.17	ACTIVACIÓN EN MINIDEPORATIVAS	679,291.00	3,481,137.53	3,554,405.53	604,883.35	604,883.35
2911 E		2.4.1	1.17	ACTIVACIÓN EN MINIDEPORATIVAS	42,840.00	142,473.66	182,862.66	2,450.34	2,450.34
4421 E		2.4.1	1.17	ACTIVACIÓN EN MINIDEPORATIVAS	1,512,000.00	28,000.00	28,000.00	1,512,000.00	1,512,000.00
5221 E		2.4.1	1.17	ACTIVACIÓN EN MINIDEPORATIVAS	0.00	512,876.00	439,608.00	0.00	0.00
1131 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	309,359.98	309,359.98	0.00	0.00
1321 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	4,077.55	4,077.55	0.00	0.00
1322 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	13,366.08	13,366.08	0.00	0.00
1323 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	75,552.70	75,552.70	0.00	0.00
1413 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	122,493.53	122,493.53	0.00	0.00
1421 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	28,675.48	28,675.48	0.00	0.00
1511 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	15,877.84	15,877.84	0.00	0.00
1541 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	247,480.44	247,480.44	0.00	0.00
1591 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	40,674.12	40,674.12	0.00	0.00
1593 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	8,182.08	8,182.08	0.00	0.00
2161 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	33,570.00	33,570.00	0.00	0.00
2212 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	28,920.00	28,920.00	0.00	0.00
2461 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	387,500.00	387,500.00	0.00	0.00
2471 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	293,365.15	293,365.15	0.00	0.00
2491 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	2,708.58	0.00	2,708.58	2,708.58
2521 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	161,578.75	161,578.75	0.00	0.00
2561 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	3,844.86	3,125.86	718.38	718.38
2612 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	13,988.20	12,738.20	498.40	498.40
2731 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	140,000.00	140,000.00	0.00	0.00
2911 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	344,663.54	344,663.54	0.00	0.00
2921 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	100,600.96	38,601.23	61,999.73	61,999.73
2981 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	1,353.03	0.00	1,353.03	1,353.03
3111 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	24,087.00	22,116.00	1,971.00	1,971.00
3141 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	6,440.00	6,440.00	0.00	0.00
3511 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	634,328.00	478,656.00	155,672.00	155,672.00
3591 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	4,800.00	2,400.00	0.00	0.00
3981 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	24,490.96	24,490.96	0.00	0.00
5671 E		2.4.1	1.14	OPERACION UD PARQUE METROPOLITANO	0.00	396,000.00	396,000.00	0.00	0.00
1131 E		2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	1,079,729.00	144,552.96	87,566.48	1,131,398.93	1,131,398.93
1321 E		2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	36,270.00	20,159.17	20,889.35	35,539.82	35,539.82
1322 E		2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	44,902.00	16,226.05	29,831.40	30,378.89	30,378.89
1323 E		2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	195,636.00	26,539.89	23,029.55	198,248.43	198,248.43
1413 E		2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	295,253.00	140,533.20	91,609.09	343,048.02	343,048.02
1421 E		2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	120,816.00	46,423.20	79,628.29	87,610.91	87,610.91
1511 E		2.4.1	1.14	OPERACION UD ANTONIO TOTA CARBAJAL	42,649.00	5,147.06	5,166.43	42,628.69	42,628.69

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1541 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	664,572.00	133,589.74	166,492.46	630,355.60	630,355.60
1591 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	124,800.00	4,813.48	5,987.98	123,625.50	123,625.50
1593 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	14,315.00	362.28	181.66	14,495.62	14,495.62
1594 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	14,315.00	2,812.37	2,813.41	14,313.96	14,313.96
1595 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	14,315.00	4,854.51	5,607.42	13,562.09	13,562.09
2111 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	7,200.00	9,694.94	10,680.94	6,213.19	6,213.19
2141 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	1,600.00	9,600.00	11,200.00	0.00	0.00
2161 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	42,000.00	24,679.54	21,496.03	45,083.94	45,083.94
2212 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	13,200.00	24,604.00	25,048.00	12,736.00	12,736.00
2411 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	25,187.00	116,961.46	132,774.69	9,373.77	9,373.77
2421 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	29,384.00	195,688.00	225,072.00	0.00	0.00
2431 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	16,116.00	41,535.96	51,770.96	5,880.28	5,880.28
2451 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	37,782.00	78,234.98	110,295.98	5,720.78	5,720.78
2461 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	25,185.00	169,736.04	179,710.40	15,208.89	15,208.89
2471 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	12,593.00	83,116.46	94,661.43	1,048.03	1,048.03
2481 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	5,876.00	52,884.00	58,760.00	0.00	0.00
2491 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	105,924.00	352,802.40	430,891.45	27,834.95	27,834.95
2522 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	7,000.00	31,529.44	37,438.95	1,090.49	1,090.49
2561 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	52,000.00	231,148.84	266,148.84	14,521.02	14,521.02
2591 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	595,200.00	479,464.48	531,464.48	539,114.23	539,114.23
2612 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	8,250.00	35,910.86	37,968.56	4,987.75	4,987.75
2722 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	10,000.00	17,514.06	17,395.68	10,118.37	10,118.37
2731 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	11,778.00	64,779.00	76,557.00	0.00	0.00
2911 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	18,000.00	90,865.05	104,593.06	4,271.99	4,271.99
2921 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	16,000.00	72,000.00	88,000.00	0.00	0.00
2981 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	8,200.00	32,598.00	38,900.00	1,898.00	1,898.00
3111 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	760,000.00	851,357.70	1,037,725.00	569,272.00	569,272.00
3121 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	918,500.00	1,025,694.72	1,230,694.72	682,517.13	682,517.13
3141 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	7,200.00	4,607.10	3,876.50	7,647.96	7,647.96
3261 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	35,000.00	105,000.00	140,000.00	0.00	0.00
3511 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	200,000.00	724,386.10	924,386.10	0.00	0.00
3571 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	22,000.00	111,260.88	133,260.44	0.00	0.00
3581 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	10,710.00	64,260.00	64,260.00	10,709.41	10,709.41
3591 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	8,000.00	12,271.78	13,098.89	7,145.60	7,145.60
3981 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	54,679.00	2,379.23	1,235.74	55,676.07	55,676.07
5671 E		2.4.1		1.14 OPERACION UD ANTONIO TOTA CARBAJAL	0.00	18,000.00	9,400.00	8,600.00	8,600.00
1131 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	2,697,829.00	399,108.22	407,214.91	2,641,664.68	2,641,664.68
1312 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	78,282.26	0.09	78,282.17	78,282.17
1321 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	87,350.00	41,514.90	39,833.11	89,031.79	89,031.79
1322 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	68,317.00	12,273.05	19,345.43	60,420.30	60,420.30
1323 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	671,216.00	218,559.79	423,315.38	464,442.46	464,442.46
1413 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	712,767.00	294,600.16	196,876.30	805,078.74	805,078.74
1421 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	306,108.00	130,616.35	230,944.30	205,220.23	205,220.23
1511 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	102,713.00	19,128.50	21,342.43	99,294.03	99,294.03
1522 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	60,868.95	0.00	60,868.95	60,868.95
1541 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	1,600,721.00	402,554.55	521,970.94	1,470,883.98	1,470,883.98
1591 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	304,200.00	21,323.92	28,553.67	292,728.14	292,728.14
1592 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	5,000.00	0.00	5,000.00	5,000.00
1593 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	34,478.00	4,784.52	5,218.41	34,044.11	34,044.11
1594 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	34,478.00	9,144.03	11,590.35	32,031.68	32,031.68
1595 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	34,478.00	7,289.36	8,136.84	33,630.52	33,630.52
2111 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	4,801.00	7,811.16	8,944.65	3,667.51	3,667.51
2112 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	4,000.00	13,882.17	15,817.61	2,064.55	2,064.55
2141 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	4,950.00	11,127.11	10,974.08	5,103.03	5,103.03
2161 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	420,000.00	349,091.71	380,881.03	385,971.79	385,971.79
2212 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	18,000.00	27,462.00	29,112.00	16,252.00	16,252.00
2411 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	145,895.00	596,306.02	675,306.00	66,671.00	66,671.00
2421 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	20,868.00	51,589.27	49,089.27	20,782.37	20,782.37
2431 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	84,888.00	110,868.63	127,868.63	65,260.14	65,260.14
2441 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	10,608.00	55,844.00	66,452.00	0.00	0.00
2451 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	26,524.00	103,149.00	126,149.00	2,774.00	2,774.00
2461 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	265,272.00	617,261.56	659,261.56	220,315.89	220,315.89
2471 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	106,096.00	807,000.65	821,147.65	90,814.88	90,814.88
2481 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	54,824.00	101,137.57	143,034.57	9,132.53	9,132.53
2491 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	206,621.00	507,592.37	577,776.37	136,237.74	136,237.74
2521 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	40,000.00	181,687.62	196,087.62	13,465.82	13,465.82
2522 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	3,000.00	14,148.00	16,812.00	336.00	336.00
2531 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	3,000.00	14,500.00	17,500.00	0.00	0.00
2561 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	33,000.00	393,544.59	279,382.77	138,224.87	138,224.87
2591 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	2,212,730.00	642,027.24	710,240.06	2,110,525.78	2,110,525.78
2612 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	127,140.00	136,770.06	157,749.04	103,052.38	103,052.38
2722 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	79,999.00	302,146.90	357,575.88	24,570.02	24,570.02
2731 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	67,200.00	159,161.50	199,988.00	26,373.50	26,373.50
2741 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	45,000.00	180,000.00	225,000.00	0.00	0.00
2911 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	65,000.00	474,571.39	425,809.70	112,992.36	112,992.36
2921 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	22,000.00	106,049.70	70,998.61	55,692.32	55,692.32
2931 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	4,000.00	15,000.00	19,000.00	0.00	0.00
2941 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	16,520.00	15,455.00	0.00	0.00
2961 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	41,000.00	106,545.00	145,896.80	399.00	399.00
2981 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	16,400.00	17,415.83	16,552.84	16,330.29	16,330.29
2991 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	5,999.00	29,997.00	34,576.05	0.00	0.00
3111 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	4,406,700.00	3,040,179.04	4,334,124.72	3,107,881.12	3,107,881.12
3121 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	2,792,300.00	2,230,275.15	2,714,830.87	2,297,297.97	2,297,297.97
3141 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	15,360.00	43,290.02	53,790.02	4,536.93	4,536.93
3171 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	7,920.00	16,386.00	16,388.00	7,289.00	7,289.00
3261 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	95,000.00	119,521.00	175,322.00	29,331.76	29,331.76
3332 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	39,440.00	39,440.00	0.00	0.00
3361 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	123.42	0.00	123.42	123.42
3451 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	14,200.00	41,605.38	46,228.20	9,577.18	9,577.18
3511 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	2,228,975.00	6,076,908.52	6,269,265.16	1,562,494.12	1,102,524.78
3551 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	56,500.00	117,956.80	138,710.80	30,788.80	30,788.80
3571 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	165,000.00	647,842.00	567,361.00	57,861.00	57,861.00
3581 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	48,195.00	282,474.00	275,620.83	54,230.36	54,230.36
3591 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	10,000.00	619,102.72	569,096.00	59,995.20	59,995.20
3612 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	32,000.00	124,000.00	156,000.00	0.00	0.00
3921 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	1,842.00	6,447.00	6,447.00	1,842.00	1,842.00
3981 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	130,404.00	12,262.61	9,243.58	131,148.45	131,148.45
5191 E		2.4.1		1.14 OPERACION UD ENRIQUE FERNANDEZ MARTINEZ	0.00	145,000.00	145,000.00	0.00	

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1321 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	31,108.00	11,818.96	12,498.45	30,428.51	30,428.51
1322 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	43,002.00	17,238.98	25,840.14	32,660.52	32,660.52
1323 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	167,784.00	64,263.45	67,151.90	161,299.93	161,299.93
1413 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	280,271.00	135,009.80	128,752.85	279,600.39	279,600.39
1421 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	109,140.00	48,668.81	83,969.83	72,329.54	72,329.54
1511 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	36,577.00	9,021.31	9,479.77	34,739.42	34,739.42
1541 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	569,961.00	186,750.28	221,108.66	510,281.79	510,281.79
1591 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	109,200.00	15,044.29	20,636.24	102,482.24	102,482.24
1593 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	12,277.00	362.46	181.66	12,457.80	12,457.80
1594 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	12,277.00	2,812.19	2,813.05	12,276.14	12,276.14
1595 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	12,277.00	4,853.61	5,606.34	11,524.27	11,524.27
2111 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	2,820.00	6,593.88	7,327.88	2,085.59	2,085.59
2141 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	1,200.00	8,220.16	9,030.16	389.92	389.92
2161 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	92,800.00	84,796.34	113,016.04	64,580.30	64,580.30
2212 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	7,000.00	7,812.00	3,688.00	11,024.00	11,024.00
2411 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	32,000.00	97,432.80	110,432.80	16,704.60	16,704.60
2421 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	13,500.00	79,270.40	81,270.40	5,910.80	5,910.80
2431 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	43,000.00	48,244.49	56,244.49	33,805.39	33,805.39
2441 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	5,000.00	17,500.00	22,500.00	0.00	0.00
2451 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	4,000.00	4,000.00	8,000.00	0.00	0.00
2461 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	32,000.00	317,331.61	317,331.61	29,984.23	29,984.23
2471 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	71,750.00	78,448.88	130,665.88	18,043.80	18,043.80
2481 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	17,500.00	63,380.00	80,500.00	0.00	0.00
2491 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	66,750.00	155,904.58	196,084.58	26,482.63	26,482.63
2521 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	20,000.00	65,000.00	85,000.00	0.00	0.00
2522 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	4,000.00	8,361.20	9,567.20	2,043.68	2,043.68
2561 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	10,000.00	368,920.38	373,920.38	4,759.62	4,759.62
2612 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	31,700.00	31,277.28	21,102.29	41,874.99	41,874.99
2722 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	25,000.00	107,444.00	124,930.00	7,514.00	7,514.00
2731 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	69,928.00	129,640.00	175,543.48	4,600.00	4,600.00
2911 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	51,500.00	515,730.09	547,230.09	19,230.94	19,230.94
2921 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	10,000.00	35,928.24	43,856.48	2,071.76	2,071.76
2981 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	40,000.00	89,066.49	105,068.29	21,815.50	21,815.50
3111 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	218,923.00	166,582.00	189,081.00	194,799.00	194,799.00
3121 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	1,200.00	6,000.00	7,200.00	0.00	0.00
3141 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	9,000.00	21,497.41	27,773.41	2,398.96	2,398.96
3171 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	0.00	11,978.00	6,988.00	4,990.00	4,990.00
3261 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	28,000.00	101,500.00	129,500.00	0.00	0.00
3511 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	350,000.00	950,000.00	1,300,000.00	0.00	0.00
3571 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	60,000.00	250,724.00	293,300.00	17,336.00	17,336.00
3581 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	10,710.00	53,820.64	53,730.48	10,711.06	10,711.06
3591 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	6,400.00	17,200.48	13,590.64	9,914.52	9,914.52
3981 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	46,974.00	4,228.66	3,478.75	45,875.74	45,875.74
5671 E		2.4.1		1.14 OPERACION UD LUIS I. RODRIGUEZ	20,000.00	100,000.00	120,000.00	0.00	0.00
1131 E		2.4.1		1.14 OPERACION UD CHAPALITA	665,436.00	226,174.69	258,904.14	622,825.61	622,825.61
1312 E		2.4.1		1.14 OPERACION UD CHAPALITA	0.00	64,571.24	0.00	0.00	0.00
1321 E		2.4.1		1.14 OPERACION UD CHAPALITA	22,340.00	11,603.86	12,658.23	19,366.74	19,366.74
1322 E		2.4.1		1.14 OPERACION UD CHAPALITA	27,809.00	8,467.73	12,733.03	23,543.70	23,543.70
1323 E		2.4.1		1.14 OPERACION UD CHAPALITA	120,504.00	40,158.92	50,135.42	110,527.14	110,527.14
1413 E		2.4.1		1.14 OPERACION UD CHAPALITA	205,959.00	101,761.86	114,942.86	192,327.17	192,327.17
1421 E		2.4.1		1.14 OPERACION UD CHAPALITA	74,940.00	37,107.68	62,619.94	49,427.74	49,427.74
1511 E		2.4.1		1.14 OPERACION UD CHAPALITA	26,270.00	8,751.43	11,245.96	23,657.73	23,657.73
1522 E		2.4.1		1.14 OPERACION UD CHAPALITA	0.00	48,503.92	0.00	0.00	0.00
1541 E		2.4.1		1.14 OPERACION UD CHAPALITA	409,342.00	157,786.16	210,088.91	353,869.23	353,869.23
1591 E		2.4.1		1.14 OPERACION UD CHAPALITA	78,000.00	20,482.12	29,227.09	69,255.03	69,255.03
1593 E		2.4.1		1.14 OPERACION UD CHAPALITA	8,817.00	6,809.68	8,349.20	7,277.48	7,277.48
1594 E		2.4.1		1.14 OPERACION UD CHAPALITA	8,817.00	3,919.31	5,567.83	7,168.48	7,168.48
1595 E		2.4.1		1.14 OPERACION UD CHAPALITA	8,817.00	4,415.75	5,168.10	8,064.65	8,064.65
2111 E		2.4.1		1.14 OPERACION UD CHAPALITA	3,600.00	10,697.13	12,997.57	1,299.56	1,299.56
2141 E		2.4.1		1.14 OPERACION UD CHAPALITA	1,000.00	5,008.87	5,779.30	229.57	229.57
2161 E		2.4.1		1.14 OPERACION UD CHAPALITA	16,800.00	12,698.53	9,428.35	20,070.18	20,070.18
2212 E		2.4.1		1.14 OPERACION UD CHAPALITA	8,400.00	18,855.00	20,782.00	6,377.00	6,377.00
2411 E		2.4.1		1.14 OPERACION UD CHAPALITA	7,000.00	40,500.00	47,500.00	0.00	0.00
2421 E		2.4.1		1.14 OPERACION UD CHAPALITA	1,600.00	640.24	771.24	1,468.44	1,468.44
2431 E		2.4.1		1.14 OPERACION UD CHAPALITA	1,600.00	1,628.24	2,631.24	596.47	596.47
2461 E		2.4.1		1.14 OPERACION UD CHAPALITA	36,000.00	89,291.78	114,234.86	8,855.85	8,855.85
2471 E		2.4.1		1.14 OPERACION UD CHAPALITA	1,200.00	30,522.38	29,775.30	1,946.53	1,946.53
2481 E		2.4.1		1.14 OPERACION UD CHAPALITA	8,400.00	38,200.00	46,600.00	0.00	0.00
2491 E		2.4.1		1.14 OPERACION UD CHAPALITA	40,500.00	195,346.23	189,346.23	33,657.73	33,657.73
2522 E		2.4.1		1.14 OPERACION UD CHAPALITA	1,600.00	6,899.94	7,818.94	680.01	680.01
2561 E		2.4.1		1.14 OPERACION UD CHAPALITA	0.00	1,798.00	0.00	1,798.00	1,798.00
2612 E		2.4.1		1.14 OPERACION UD CHAPALITA	12,900.00	14,267.50	11,126.81	15,083.38	15,083.38
2722 E		2.4.1		1.14 OPERACION UD CHAPALITA	20,000.00	86,015.00	101,218.00	4,797.00	4,797.00
2731 E		2.4.1		1.14 OPERACION UD CHAPALITA	25,000.00	80,500.00	105,500.00	0.00	0.00
2911 E		2.4.1		1.14 OPERACION UD CHAPALITA	12,100.00	54,129.90	62,057.39	4,172.51	4,172.51
2921 E		2.4.1		1.14 OPERACION UD CHAPALITA	3,000.00	14,807.60	17,407.60	399.05	399.05
2981 E		2.4.1		1.14 OPERACION UD CHAPALITA	11,700.00	48,768.25	57,818.25	2,595.35	2,595.35
3111 E		2.4.1		1.14 OPERACION UD CHAPALITA	121,425.00	189,142.00	105,479.00	179,154.00	179,154.00
3141 E		2.4.1		1.14 OPERACION UD CHAPALITA	4,200.00	15,784.86	18,384.86	1,329.90	1,329.90
3261 E		2.4.1		1.14 OPERACION UD CHAPALITA	10,900.00	39,600.00	45,500.00	0.00	0.00
3511 E		2.4.1		1.14 OPERACION UD CHAPALITA	60,000.00	140,000.00	145,000.00	14,500.00	14,500.00
3571 E		2.4.1		1.14 OPERACION UD CHAPALITA	24,800.00	130,492.00	151,542.00	1,750.00	1,750.00
3581 E		2.4.1		1.14 OPERACION UD CHAPALITA	10,710.00	64,260.82	64,260.41	10,710.41	10,710.41
3591 E		2.4.1		1.14 OPERACION UD CHAPALITA	13,500.00	21,979.44	29,258.85	6,180.48	6,180.48
3981 E		2.4.1		1.14 OPERACION UD CHAPALITA	33,589.00	15,534.80	16,641.81	30,883.62	30,883.62
5671 E		2.4.1		1.14 OPERACION UD CHAPALITA	30,000.00	165,000.00	195,000.00	0.00	0.00
1131 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	782,811.00	256,321.13	266,241.41	751,750.86	751,750.86
1312 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	0.00	15,630.28	0.00	15,630.28	15,630.28
1321 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	26,266.00	11,733.05	13,653.89	24,345.16	24,345.16
1322 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	35,153.00	21,405.57	31,289.54	24,325.90	24,325.90
1323 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	141,684.00	59,469.29	62,853.52	137,787.20	137,787.20
1413 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	304,973.00	91,637.80	149,814.50	242,967.79	242,967.79
1421 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	105,120.00	57,532.04	100,520.18	61,460.66	61,460.66
1511 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	30,886.00	10,045.97	11,818.67	28,456.94	28,456.94
1541 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	481,287.00	193,890.57	246,482.34	420,218.52	420,218.52
1591 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	93,600.00	20,705.15	27,425.95	86,793.67	86,793.67
1593 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	10,367.00	435.07	218.00	10,584.07	10,584.07
1594 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	10,367.00	3,677.59	4,430.39	9,614.20	9,614.20
1595 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	10,487.00	1,437.65	1,463.58	10,461.07	10,461.07
2111 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	3,570.00	8,886.44	10,684.22	1,772.22	1,772.22
2141 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	3,675.00	12,221.24	15,588.56	307.68	307.68
2161 E		2.4.1		1.14 OPERACION UD PARQUE DEL ARBOL	26,500.00	16,031.00	7,617.70	34,106.08	34,106.08
2212 E									

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2411 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	25,200.00	112,360.00	123,988.00	13,572.00	13,572.00
2421 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	14,000.00	24,000.63	33,800.63	4,199.93	4,199.93
2431 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	23,750.00	27,071.48	33,352.48	17,468.30	17,468.30
2441 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	3,150.00	12,703.20	9,450.00	6,403.20	6,403.20
2451 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	7,875.00	36,750.00	44,625.00	0.00	0.00
2461 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	26,775.00	50,619.93	59,119.93	16,278.72	16,278.72
2471 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	12,600.00	38,410.00	30,480.60	20,528.82	20,528.82
2481 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	9,450.00	26,555.22	34,955.22	574.13	574.13
2491 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	139,750.00	252,746.50	328,707.10	62,716.08	62,716.08
2521 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	21,000.00	38,961.76	47,149.83	12,111.93	12,111.93
2522 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	10,500.00	25,104.70	28,542.86	6,563.22	6,563.22
2561 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	86,100.00	415,044.00	440,544.84	60,598.48	60,598.48
2612 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	37,440.00	30,077.67	25,937.67	41,578.11	41,578.11
2722 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	23,100.00	104,487.96	119,059.95	8,528.01	8,528.01
2731 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	45,752.00	171,186.00	209,938.00	7,000.00	7,000.00
2911 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	17,850.00	102,012.73	110,521.68	9,341.05	9,341.05
2921 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	11,025.00	39,724.72	45,924.72	3,778.92	3,778.92
2931 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	1,575.00	7,875.00	9,450.00	0.00	0.00
2961 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	9,930.00	39,060.00	48,990.00	0.00	0.00
2981 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	12,075.00	7,543.59	6,069.58	13,549.01	13,549.01
3111 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	257,315.00	221,298.50	253,282.50	223,040.00	223,040.00
3121 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	945.00	5,040.00	5,985.00	0.00	0.00
3141 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,378.00	5,437.98	6,437.98	1,329.92	1,329.92
3171 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,379.00	9,504.00	11,883.00	0.00	0.00
3261 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	0.00	53,000.00	53,000.00	0.00	0.00
3441 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	8,400.00	58,800.00	67,200.00	0.00	0.00
3451 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	2,800.00	22,400.00	25,200.00	0.00	0.00
3471 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	1,500.00	7,500.00	9,000.00	0.00	0.00
3531 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	9,450.00	40,950.00	50,400.00	0.00	0.00
3551 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	12,500.00	36,048.48	48,270.08	278.40	278.40
3571 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	15,497.00	66,470.00	22,447.00	49,768.36	49,768.36
3581 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	3,213.00	15,678.00	15,677.18	3,213.82	3,213.82
3591 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	0.00	12,654.08	4,645.92	7,962.24	7,962.24
3853 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	1,050.00	2,100.00	3,150.00	0.00	0.00
3921 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	0.00	307.00	0.00	307.00	307.00
3981 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	39,577.00	10,356.50	11,775.01	36,992.57	36,992.57
5671 E		2.4.1	1.14	OPERACION UD PARQUE DEL ARBOL	192,500.00	1,247,500.00	1,440,000.00	0.00	0.00
1131 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	655,047.00	198,045.70	203,030.20	639,002.87	639,002.87
1312 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00	21,267.02	0.00	4,408.12	4,408.12
1321 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	21,983.00	11,977.87	12,257.16	20,132.68	20,132.68
1322 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	30,681.00	13,825.40	20,288.67	24,217.73	24,217.73
1323 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	118,584.00	50,823.34	59,570.58	109,423.68	109,423.68
1413 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	247,196.00	103,635.42	157,027.95	193,066.17	193,066.17
1421 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	80,952.00	48,366.33	80,522.93	48,795.40	48,795.40
1511 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	25,854.00	9,581.67	11,675.14	23,747.35	23,747.35
1522 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00	48,503.92	0.00	0.00	0.00
1541 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	402,813.00	191,740.31	242,757.49	351,795.81	351,795.81
1591 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	78,000.00	23,670.46	31,795.87	69,874.59	69,874.59
1593 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,677.00	3,442.26	4,086.33	8,032.93	8,032.93
1594 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,677.00	3,241.84	3,994.91	7,923.93	7,923.93
1595 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,677.00	4,637.33	5,390.40	7,923.93	7,923.93
2111 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	2,000.00	6,058.70	6,948.54	1,110.16	1,110.16
2112 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,500.00	14,000.00	17,500.00	0.00	0.00
2141 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	4,000.00	15,110.60	18,309.01	801.59	801.59
2161 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	12,700.00	7,373.03	7,373.03	12,302.73	12,302.73
2212 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	7,770.00	13,160.00	13,532.00	7,338.00	7,338.00
2411 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	50,000.00	205,368.00	239,414.00	15,718.00	15,718.00
2421 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	28,500.00	115,915.62	135,915.62	5,088.43	5,088.43
2431 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	8,300.00	32,172.16	37,672.16	2,409.33	2,409.33
2451 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	6,000.00	24,000.00	30,000.00	0.00	0.00
2461 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	27,000.00	121,240.00	141,240.00	4,980.00	4,980.00
2471 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	75,000.00	343,440.08	411,440.08	3,964.92	3,964.92
2481 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	50,000.00	182,631.60	229,885.60	297.02	297.02
2491 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	30,000.00	44,600.09	55,142.09	16,470.22	16,470.22
2521 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	55,500.00	178,070.46	222,102.23	10,162.67	10,162.67
2522 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	18,000.00	75,000.00	92,000.00	0.00	0.00
2531 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	10,000.00	37,000.00	47,000.00	0.00	0.00
2561 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00	151,333.13	134,651.32	14,156.62	14,156.62
2591 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	80,000.00	379,499.84	459,499.84	0.00	0.00
2612 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	21,200.00	34,294.87	38,294.87	14,780.46	14,780.46
2722 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	55,000.00	211,415.94	260,208.43	6,207.51	6,207.51
2731 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	26,776.00	148,008.32	170,860.32	3,923.61	3,923.61
2741 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	23,300.00	93,000.00	116,300.00	0.00	0.00
2911 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00	73,810.00	72,340.00	0.00	0.00
2921 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	60,000.00	246,092.18	295,687.18	8,328.22	8,328.22
2931 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	14,000.00	52,500.00	66,500.00	0.00	0.00
2941 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,000.00	12,000.00	15,000.00	0.00	0.00
2981 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	0.00	5,460.00	10.00	5,450.00	5,450.00
2991 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	15,000.00	57,230.00	71,130.00	1,100.00	1,100.00
3111 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	129,928.00	67,851.00	50,421.00	145,334.00	145,334.00
3141 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	6,000.00	16,824.45	20,778.45	1,709.96	1,709.96
3261 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	16,000.00	86,000.00	102,000.00	0.00	0.00
3511 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	250,000.00	804,000.00	1,002,000.00	31,844.00	31,844.00
3571 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	35,300.00	145,364.00	164,596.00	9,968.00	9,968.00
3581 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	9,639.00	57,834.00	57,834.00	9,638.47	9,638.47
3591 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	57,500.00	290,573.76	340,379.04	7,642.08	7,642.08
3612 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	3,500.00	21,500.00	25,000.00	0.00	0.00
3981 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	33,545.00	13,409.19	13,450.82	31,421.18	31,421.18
5621 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	20,000.00	120,000.00	140,000.00	0.00	0.00
5671 E		2.4.1	1.14	OPERACION UD JESUS RODRIGUEZ GAONA	55,000.00	283,000.00	329,000.00	0.00	0.00
1131 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	475,127.00	85,770.00	48,365.16	490,531.76	490,531.76
1312 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	0.00	121,705.33	0.00	121,705.33	121,705.33
1321 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	15,904.00	9,197.88	9,146.26	15,955.62	15,955.62
1322 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	20,258.00	3,979.87	2,625.42	20,477.23	20,477.23
1323 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	85,788.00	23,347.20	27,475.13	78,976.05	78,976.05
1413 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	178,387.00	58,074.57	92,423.33	137,182.70	137,182.70
1421 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	59,268.00	31,665.20	54,196.92	35,163.80	35,163.80
1511 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	18,706.00	4,945.58	5,778.85	16,954.52	16,954.52
1522 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	0.00	72,201.17	0.00	72,201.17	72,201.17
1541 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	291,394.00	108,700.82	138,749.58	248,572.62	248,572.62
1591 E		2.4.1	1.14	OPERACION UD NUEVO MILENIO	54,600.00	9,438.78	16,924.67	47,028.58	47,028.58

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Egresos a Detalle respecto al Momento del Egreso (COG,CP, CFG, CFF y UR)
Del 01 de Enero al 31 de Diciembre del 2024

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1595 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	6,277.00	4,665.35	5,467.62	5,474.73	5,474.73
2111 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	2,071.00	5,917.40	7,881.40	106.76	106.76
2141 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	1,260.00	9,450.00	10,710.00	0.00	0.00
2161 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	8,295.00	15,529.92	18,829.92	4,401.87	4,401.87
2212 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	6,930.00	16,109.00	18,776.00	3,738.00	3,738.00
2411 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	7,875.00	76,872.52	77,672.52	6,512.24	6,512.24
2421 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	3,150.00	17,800.24	19,875.24	1,074.97	1,074.97
2431 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	18,060.00	70,170.00	88,230.00	0.00	0.00
2441 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	3,675.00	13,650.00	17,325.00	0.00	0.00
2461 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	9,450.00	42,239.86	44,739.86	4,168.09	4,168.09
2471 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	10,500.00	28,403.62	35,403.62	1,886.88	1,886.88
2481 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	7,875.00	34,699.00	42,288.00	275.50	275.50
2491 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	30,450.00	60,141.81	69,593.81	18,325.86	18,325.86
2522 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	3,150.00	12,689.91	14,889.91	340.01	340.01
2561 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	3,150.00	5,335.26	6,427.26	2,057.37	2,057.37
2612 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	12,550.00	31,019.79	33,519.79	9,555.03	9,555.03
2722 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	25,200.00	117,280.00	137,150.00	5,330.00	5,330.00
2731 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	42,000.00	118,106.00	159,137.00	968.50	968.50
2911 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	9,975.00	38,743.04	45,186.04	3,531.48	3,531.48
2921 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	4,725.00	19,130.38	21,110.72	1,254.66	1,254.66
2981 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	14,175.00	51,432.12	62,696.76	2,910.36	2,910.36
3111 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	40,074.00	44,118.00	48,618.00	34,968.00	34,968.00
3121 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	210.00	1,260.00	1,470.00	0.00	0.00
3141 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	8,163.00	8,556.00	9,415.00	7,304.00	7,304.00
3171 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	1,890.00	17,010.00	18,900.00	0.00	0.00
3261 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	16,800.00	74,938.00	89,438.00	2,262.00	2,262.00
3291 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	0.00	6,288.00	1,288.00	3,712.00	3,712.00
3511 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	21,000.00	84,000.00	105,000.00	0.00	0.00
3571 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	17,800.00	84,400.00	102,200.00	0.00	0.00
3581 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	10,710.00	64,262.00	64,261.00	10,710.41	10,710.41
3591 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	4,200.00	4,920.56	3,993.56	5,052.96	5,052.96
3981 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	23,905.00	4,328.36	1,189.36	26,046.73	26,046.73
5651 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	6,000.00	49,660.00	55,660.00	0.00	0.00
5671 E		2.4.1		1.14 OPERACION UD NUEVO MILENIO	28,000.00	21,868.00	21,000.00	28,868.00	28,868.00
1131 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	175,471.00	173,331.47	212,007.43	126,375.18	126,375.18
1321 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	5,716.00	5,286.61	7,101.08	3,901.53	3,901.53
1322 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	6,573.00	4,999.10	8,604.91	2,835.78	2,835.78
1323 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	31,729.00	29,911.32	40,055.24	21,431.19	21,431.19
1413 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	81,834.00	64,256.38	101,173.14	41,577.44	41,577.44
1421 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	34,548.00	33,637.35	57,427.65	9,961.04	9,961.04
1511 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	6,770.00	5,990.39	7,640.29	4,752.54	4,752.54
1541 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	104,728.00	98,379.04	126,692.00	70,283.55	70,283.55
1591 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	23,400.00	16,921.38	23,421.38	15,578.62	15,578.62
1593 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	2,256.00	3,370.41	4,050.00	1,576.41	1,576.41
1594 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	2,256.00	1,406.26	2,158.52	1,503.74	1,503.74
1595 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	2,316.00	709.50	720.60	2,304.90	2,304.90
2111 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	4,800.00	4,325.46	4,767.46	4,357.83	4,357.83
2141 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	700.00	1,791.68	2,014.68	476.04	476.04
2161 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	11,400.00	11,038.50	11,538.50	10,380.13	10,380.13
2212 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	9,600.00	25,649.13	27,896.00	6,722.00	6,722.00
2411 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	4,500.00	16,000.00	20,500.00	0.00	0.00
2421 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	6,000.00	30,000.00	36,000.00	0.00	0.00
2431 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	1,400.00	9,800.00	11,200.00	0.00	0.00
2461 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	8,000.00	25,000.00	33,000.00	0.00	0.00
2471 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	5,000.00	0.00	5,000.00	0.00	0.00
2481 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	4,000.00	6,000.00	10,000.00	0.00	0.00
2491 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	67,000.00	212,435.00	260,168.00	19,267.00	19,267.00
2522 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	3,000.00	18,000.00	21,000.00	0.00	0.00
2561 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	55,000.00	379,394.68	433,139.68	1,254.83	1,254.83
2612 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	3,700.00	10,300.00	10,300.00	2,700.00	2,700.00
2722 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	5,000.00	29,340.00	31,675.00	2,665.00	2,665.00
2911 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	5,200.00	16,560.72	20,418.84	1,341.88	1,341.88
2921 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	2,000.00	14,000.00	16,000.00	0.00	0.00
2981 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	6,500.00	26,700.00	32,100.00	1,100.00	1,100.00
3111 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	70,266.00	107,263.00	122,763.00	52,569.00	52,569.00
3141 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	9,600.00	14,566.00	17,266.00	6,588.00	6,588.00
3571 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	12,000.00	55,000.00	67,000.00	0.00	0.00
3581 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	3,213.00	19,278.83	19,278.00	3,213.83	3,213.83
3591 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	5,600.00	12,977.52	14,416.52	4,141.20	4,141.20
3981 E		2.4.1		1.14 OPERACION UD PARQUE HILAMAS	8,598.00	9,851.81	11,920.77	6,089.87	6,089.87
2112 E		2.4.1		1.17 DEPORTE EN COLONIAS CON ALTO INDICE DELI	12,378.00	99,780.00	99,780.00	12,000.00	12,000.00
2711 E		2.4.1		1.17 DEPORTE EN COLONIAS CON ALTO INDICE DELI	32,364.00	291,276.00	291,276.00	28,768.00	28,768.00
2731 E		2.4.1		1.17 DEPORTE EN COLONIAS CON ALTO INDICE DELI	173,538.00	1,710,000.00	1,710,000.00	119,845.00	119,845.00
3391 E		2.4.1		1.17 DEPORTE EN COLONIAS CON ALTO INDICE DELI	48,720.00	389,760.00	389,760.00	48,720.00	48,720.00
3821 E		2.4.1		1.17 DEPORTE EN COLONIAS CON ALTO INDICE DELI	73,000.00	580,400.00	580,400.00	69,934.00	69,934.00
4421 E		2.4.1		1.17 DEPORTE EN COLONIAS CON ALTO INDICE DELI	660,000.00	104,000.00	104,000.00	660,000.00	660,000.00
2112 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	0.00	235,712.00	215,320.00	20,040.00	20,040.00
2141 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	0.00	5,720.00	0.00	5,720.00	5,720.00
2711 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	17,261.00	172,610.00	172,610.00	15,840.99	15,840.99
2731 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	330,717.00	1,458,964.00	1,548,964.00	222,521.00	222,521.00
3391 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	146,160.00	188,789.00	188,789.00	126,619.80	126,619.80
3821 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	127,750.00	729,250.00	856,250.00	0.00	0.00
3831 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	0.00	127,000.00	0.00	127,000.00	127,000.00
4421 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	352,000.00	569,000.00	479,000.00	440,000.00	440,000.00
5211 E		2.4.1		1.17 INCLUSION AL DEPORTE DE JOVENES EN RIESG	26,112.00	0.00	26,112.00	0.00	0.00
2112 E		2.4.1		1.17 PLANET YOUTH	0.00	403,249.00	385,336.00	3,172.00	3,172.00
2141 E		2.4.1		1.17 PLANET YOUTH	0.00	26,134.01	4,879.01	16,375.99	16,375.99
2711 E		2.4.1		1.17 PLANET YOUTH	14,024.00	140,240.00	140,240.00	11,722.00	11,722.00
2731 E		2.4.1		1.17 PLANET YOUTH	195,308.00	1,559,760.00	1,559,760.00	126,320.00	126,320.00
3821 E		2.4.1		1.17 PLANET YOUTH	36,500.00	73,000.00	73,000.00	36,500.00	36,500.00
4421 E		2.4.1		1.17 PLANET YOUTH	715,000.00	145,000.00	145,000.00	713,000.00	713,000.00
5211 E		2.4.1		1.17 PLANET YOUTH	39,168.00	0.00	39,168.00	0.00	0.00