

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)
Del 01 de Enero al 31 de Marzo del 2024

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3 1.1.4		0.00	0.00	0.00	13,976.00	13,976.00
7.3 1.1.4		0.00	0.00	0.00	8,394.99	8,394.99
7.3 1.1.4		2,845,446.00	1,196,375.00	1,196,375.00	527,365.00	527,365.00
7.3 1.1.4		543,617.00	236,472.00	236,472.00	82,986.00	82,986.00
7.3 1.1.4		1,071,638.00	405,804.00	405,804.00	197,158.50	197,158.50
7.3 1.1.4		8,625,329.00	3,874,290.00	3,874,290.00	1,679,902.00	1,679,902.00
7.3 1.1.4		282,107.00	95,060.00	95,060.00	65,742.00	65,742.00
7.3 1.1.4		300,711.00	132,192.00	132,192.00	65,616.00	65,616.00
7.3 1.1.4		328,584.00	164,616.00	164,616.00	0.00	0.00
7.3 1.1.4		1,477,649.00	627,360.00	627,360.00	350,722.63	350,722.63
7.3 1.1.4		52,454.00	17,481.00	17,481.00	9,258.50	9,258.50
7.3 1.1.4		706,957.00	358,171.00	358,171.00	157,044.25	157,044.25
7.3 1.1.4		10,118.00	3,326.00	3,326.00	688.00	688.00
7.3 1.1.4		35,654.00	15,330.00	15,330.00	396.00	396.00
7.3 1.1.4		346,522.00	165,057.00	165,057.00	82,533.25	82,533.25
7.3 1.1.4		70,000.00	52,457.00	52,457.00	42,004.25	42,004.25
7.3 1.1.4		13,032.00	13,823.00	13,823.00	0.00	0.00
7.3 1.1.4		43,485.00	24,152.00	24,152.00	7,344.00	7,344.00
7.3 1.1.4		18,575.00	7,048.00	7,048.00	2,053.00	2,053.00
7.3 1.1.4		942.00	605.00	605.00	245.00	245.00
7.3 1.1.4		2,953.00	2,363.00	2,363.00	585.00	585.00
7.3 1.1.4		484,355.00	161,059.00	161,059.00	164,710.37	164,710.37
7.3 1.1.4		574,661.00	186,995.00	186,995.00	220,312.75	220,312.75
7.3 1.1.4		439,533.00	210,155.00	210,155.00	79,106.00	79,106.00
7.3 1.1.4		75,299.00	36,264.00	36,264.00	11,022.00	11,022.00
7.3 1.1.4		248,476.00	92,908.00	92,908.00	46,788.50	46,788.50
7.3 1.1.4		1,098,824.00	451,227.00	451,227.00	2,100.00	2,100.00
7.3 1.1.4		150,565.00	65,077.00	65,077.00	36,384.00	36,384.00
7.3 1.1.4		71,984.00	29,364.00	29,364.00	19,763.50	19,763.50
7.3 1.1.4		651,585.00	304,014.00	304,014.00	105,789.00	105,789.00
7.3 1.1.4		75,601.00	27,859.00	27,859.00	23,513.00	23,513.00
7.3 1.1.4		161.00	108.00	108.00	159.00	159.00
7.3 1.1.4		86,914.00	40,343.00	40,343.00	17,759.00	17,759.00
7.3 1.1.4		1,626,943.00	824,562.00	824,562.00	314,167.00	314,167.00
7.3 1.1.4		494,441.00	259,944.00	259,944.00	66,858.00	66,858.00
7.3 1.1.4		362,413.00	160,531.00	160,531.00	85,889.00	85,889.00
7.3 1.1.4		2,090,633.00	0.00	0.00	0.00	0.00
7.3 1.1.4		1,512,439.00	775,862.00	775,862.00	467,748.50	467,748.50
7.3 1.1.4		160.00	0.00	0.00	0.00	0.00
7.3 1.1.4		450,699.00	133,154.00	133,154.00	46,864.50	46,864.50
7.3 1.1.4		2,511.00	1,352.00	1,352.00	0.00	0.00
7.3 1.1.4		294.00	187.00	187.00	0.00	0.00
7.3 1.1.4		2,058.00	1,150.00	1,150.00	159.00	159.00
7.3 1.1.4		204,291.00	97,828.00	97,828.00	52,026.50	52,026.50
7.3 1.1.4		1,176,835.00	0.00	0.00	0.00	0.00
7.3 1.1.4		680,525.00	273,101.00	273,101.00	191,042.00	191,042.00
7.3 1.1.4		135,509.00	56,490.00	56,490.00	29,902.00	29,902.00
7.3 1.1.4		226,827.00	90,978.00	90,978.00	43,010.00	43,010.00
7.3 1.1.4		663,809.00	246,876.00	246,876.00	140,575.00	140,575.00
7.3 1.1.4		309,404.00	86,951.00	86,951.00	112,043.00	112,043.00
7.3 1.1.4		28,169.00	12,010.00	12,010.00	0.00	0.00
7.3 1.1.4		41,553.00	13,566.00	13,566.00	5,972.00	5,972.00
7.3 1.1.4		44,111.00	14,705.00	14,705.00	11,909.50	11,909.50
7.3 1.1.4		12,252.00	7,099.00	7,099.00	1,497.00	1,497.00
7.3 1.1.4		364,232.00	153,827.00	153,827.00	93,501.50	93,501.50
7.3 1.1.4		354.00	0.00	0.00	0.00	0.00
7.3 1.1.4		685,285.00	397,443.00	397,443.00	162,161.00	162,161.00
7.3 1.1.4		191,968.00	92,514.00	92,514.00	38,778.00	38,778.00
7.3 1.1.4		267,075.00	128,123.00	128,123.00	62,755.00	62,755.00
7.3 1.1.4		0.00	0.00	0.00	288.00	288.00
7.3 1.1.4		691,529.00	343,896.00	343,896.00	143,514.00	143,514.00
7.3 1.1.4		38,557.00	27,365.00	27,365.00	5,109.00	5,109.00
7.3 1.1.4		28,054.00	10,074.00	10,074.00	5,022.00	5,022.00

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)
Del 01 de Enero al 31 de Marzo del 2024

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	641,413.00	342,185.00	342,185.00	177,150.25	177,150.25
7.3	1.1.4	39,919.00	33,752.00	33,752.00	7,193.00	7,193.00
7.3	1.1.4	28,400.00	16,005.00	16,005.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	249.00	249.00
7.3	1.1.4	0.00	0.00	0.00	786.00	786.00
7.3	1.1.4	0.00	0.00	0.00	270.50	270.50
7.3	1.1.4	162,036.00	73,500.00	73,500.00	29,232.00	29,232.00
7.3	1.1.4	851.00	0.00	0.00	0.00	0.00
7.3	1.1.4	119.00	0.00	0.00	0.00	0.00
7.3	1.1.4	183,666.00	101,539.00	101,539.00	47,019.00	47,019.00
7.3	1.1.4	0.00	0.00	0.00	1,374.40	1,374.40
7.3	1.1.4	388,167.00	78,847.00	78,847.00	180,115.16	180,115.16
7.3	1.1.4	110,038.00	51,011.00	51,011.00	21,766.00	21,766.00
7.3	1.1.4	19,060.00	11,740.00	11,740.00	6,205.00	6,205.00
7.3	1.1.4	49,975.00	20,285.00	20,285.00	12,260.00	12,260.00
7.3	1.1.4	271,929.00	103,698.00	103,698.00	71,862.00	71,862.00
7.3	1.1.4	77,454.00	56,394.00	56,394.00	11,986.00	11,986.00
7.3	1.1.4	9,252.00	8,958.00	8,958.00	1,986.00	1,986.00
7.3	1.1.4	48,377.00	21,091.00	21,091.00	12,465.75	12,465.75
7.3	1.1.4	153,802.00	68,844.00	68,844.00	33,646.50	33,646.50
7.3	1.1.4	1,358.00	1,136.00	1,136.00	106.00	106.00
7.3	1.1.4	0.00	0.00	0.00	2,816.00	2,816.00
7.3	1.1.4	42,337.00	29,876.00	29,876.00	9,273.00	9,273.00
7.3	1.1.4	9,330.00	6,168.00	6,168.00	1,680.00	1,680.00
7.3	1.1.4	17,554.00	9,320.00	9,320.00	4,878.50	4,878.50
7.3	1.1.4	13,104.00	6,867.00	6,867.00	2,835.00	2,835.00
7.3	1.1.4	76,815.00	42,027.00	42,027.00	12,483.00	12,483.00
7.3	1.1.4	1,397,867.00	799,204.00	799,204.00	360,828.50	360,828.50
7.3	1.1.4	88,821.00	43,079.00	43,079.00	17,733.00	17,733.00
7.3	1.1.4	368,763.00	223,652.00	223,652.00	95,577.00	95,577.00
7.3	1.1.4	81,033.00	36,619.00	36,619.00	23,258.00	23,258.00
7.3	1.1.4	398,134.00	178,744.00	178,744.00	95,921.00	95,921.00
7.3	1.1.4	583,737.00	355,859.00	355,859.00	164,282.00	164,282.00
7.3	1.1.4	16,047,850.00	7,863,404.00	7,863,404.00	3,782,648.00	3,782,648.00
7.3	1.1.4	95,329.00	61,393.00	61,393.00	26,865.00	26,865.00
7.3	1.1.4	98,980.00	50,258.00	50,258.00	21,630.00	21,630.00
7.3	1.1.4	329,788.00	199,771.00	199,771.00	77,237.00	77,237.00
7.3	1.1.4	130,389.00	85,820.00	85,820.00	11,194.00	11,194.00
7.3	1.1.4	26,280.00	15,027.00	15,027.00	4,798.00	4,798.00
7.3	1.1.4	133,600.00	71,188.00	71,188.00	35,787.00	35,787.00
7.3	1.1.4	1,850,830.00	1,003,884.00	1,003,884.00	405,339.00	405,339.00
7.3	1.1.4	0.00	0.00	0.00	23,166.00	23,166.00
7.3	1.1.4	1,813,022.00	949,060.00	949,060.00	429,963.70	429,963.70
7.3	1.1.4	171,213.00	85,801.00	85,801.00	48,758.30	48,758.30
7.3	1.1.4	316,105.00	175,641.00	175,641.00	73,912.00	73,912.00
7.3	1.1.4	75,627.00	16,887.00	16,887.00	12,753.00	12,753.00
7.3	1.1.4	101,266.00	36,540.00	36,540.00	29,269.00	29,269.00
7.3	1.1.4	134,772.00	61,696.00	61,696.00	34,856.00	34,856.00
7.3	1.1.4	192,413.00	68,045.00	68,045.00	51,401.00	51,401.00
7.3	1.1.4	0.00	0.00	0.00	44,420.00	44,420.00
7.3	1.1.4	0.00	0.00	0.00	456.00	456.00
7.3	1.1.4	0.00	0.00	0.00	152.00	152.00
7.3	1.1.4	0.00	0.00	0.00	41,307.00	41,307.00
7.3	1.1.4	0.00	0.00	0.00	773.00	773.00
7.3	1.1.4	0.00	0.00	0.00	304.00	304.00
7.3	1.1.4	0.00	0.00	0.00	608.00	608.00
7.3	1.1.4	0.00	0.00	0.00	13,288.00	13,288.00
7.3	1.1.4	72,965.00	41,328.00	41,328.00	19,640.00	19,640.00
7.3	1.1.4	0.00	0.00	0.00	76.00	76.00
7.3	1.1.4	39,202.00	37,221.00	37,221.00	4,363.00	4,363.00
7.3	1.1.4	90,462.00	49,675.00	49,675.00	32,647.10	32,647.10
7.3	1.1.4	19,827.00	0.00	0.00	0.00	0.00
7.3	1.1.4	287,956.00	176,940.00	176,940.00	79,780.00	79,780.00

Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
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Del 01 de Enero al 31 de Marzo del 2024

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	106,941.00	59,788.00	59,788.00	24,469.00	24,469.00
7.3	1.1.4	220,972.00	94,329.00	94,329.00	57,670.00	57,670.00
7.3	1.1.4	131,031.00	76,578.00	76,578.00	32,094.00	32,094.00
7.3	1.1.4	9,245,294.00	3,696,316.00	3,696,316.00	2,187,426.00	2,187,426.00
7.3	1.1.4	37,914.00	17,084.00	17,084.00	8,430.00	8,430.00
7.3	1.1.4	22,679.00	16,773.00	16,773.00	7,328.00	7,328.00
7.3	1.1.4	269,674.00	127,519.00	127,519.00	71,503.00	71,503.00
7.3	1.1.4	21,129.00	9,588.00	9,588.00	12,955.00	12,955.00
7.3	1.1.4	50,944.00	17,172.00	17,172.00	15,305.00	15,305.00
7.3	1.1.4	0.00	0.00	0.00	9,040.00	9,040.00
7.3	1.1.4	0.00	0.00	0.00	2,387.00	2,387.00
7.3	1.1.4	0.00	0.00	0.00	304.00	304.00
7.3	1.1.4	369,843.00	208,421.00	208,421.00	79,201.00	79,201.00
7.3	1.1.4	57,119.00	24,661.00	24,661.00	15,129.00	15,129.00
7.3	1.1.4	94,527.00	31,349.00	31,349.00	22,615.00	22,615.00
7.3	1.1.4	48,224.00	28,429.00	28,429.00	0.00	0.00
7.3	1.1.4	9,430.00	0.00	0.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	3,510.00	3,510.00
7.3	1.1.4	0.00	0.00	0.00	64,454.00	64,454.00
7.3	1.1.4	0.00	0.00	0.00	5,700.00	5,700.00
7.3	1.1.4	126,159.00	45,229.00	45,229.00	36,768.00	36,768.00
7.3	1.1.4	55,950.00	29,935.00	29,935.00	12,033.00	12,033.00
7.3	1.1.4	142,465.00	76,256.00	76,256.00	33,179.00	33,179.00
7.3	1.1.4	59,683.00	29,759.00	29,759.00	15,213.00	15,213.00
7.3	1.1.4	195,145.00	83,909.00	83,909.00	55,325.00	55,325.00
7.3	1.1.4	0.00	0.00	0.00	18,561.00	18,561.00
7.3	1.1.4	50,839.00	22,919.00	22,919.00	13,373.00	13,373.00
7.3	1.1.4	14,068.00	7,012.00	7,012.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	21,987.00	21,987.00
7.3	1.1.4	13,824.00	6,912.00	6,912.00	0.00	0.00
7.3	1.1.4	13,680.00	6,816.00	6,816.00	17.00	17.00
7.3	1.1.4	27,456.00	13,728.00	13,728.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	878.00	878.00
7.3	1.1.4	12,288.00	6,144.00	6,144.00	782.00	782.00
7.3	1.1.4	12,288.00	6,144.00	6,144.00	595.00	595.00
7.3	1.1.4	24,384.00	12,192.00	12,192.00	1,173.00	1,173.00
7.3	1.1.4	44,628.00	22,314.00	22,314.00	66,083.00	66,083.00
7.3	1.1.4	0.00	0.00	0.00	31,514.00	31,514.00
7.3	1.1.4	0.00	0.00	0.00	4,556.00	4,556.00
7.3	1.1.4	101,484.00	50,742.00	50,742.00	0.00	0.00
7.3	1.1.4	99,996.00	49,998.00	49,998.00	0.00	0.00
7.3	1.1.4	903,120.00	451,560.00	451,560.00	204,753.50	204,753.50
7.3	1.1.4	229,992.00	114,996.00	114,996.00	69,498.00	69,498.00
7.3	1.1.4	0.00	3,624,500.00	0.00	46,050.00	46,050.00
7.3	1.1.4	0.00	80,000.00	0.00	0.00	0.00
7.3	1.1.4	0.00	249,200.00	0.00	0.00	0.00
7.3	1.1.4	0.00	2,500,000.00	0.00	100,000.00	100,000.00
7.3	1.1.4	0.00	40,000.00	0.00	0.00	0.00
7.3	1.1.4	0.00	100,000.00	0.00	0.00	0.00
7.3	1.1.4	0.00	0.00	0.00	12,690.00	12,690.00
7.3	1.1.4	80,688.00	40,344.00	40,344.00	45,845.00	45,845.00
7.3	1.1.4	9,744.00	4,872.00	4,872.00	23,640.00	23,640.00
7.3	1.1.4	289,648.00	579,296.00	579,296.00	275,853.66	275,853.66
7.3	1.1.4	316,078.00	632,156.00	632,156.00	0.00	0.00
7.3	1.1.4	247,507.00	742,521.00	742,521.00	214.00	214.00
7.3	1.1.4	0.00	0.00	0.00	8,839.00	8,839.00
7.3	1.1.4	1,052,052.00	526,026.00	526,026.00	226,213.00	226,213.00
7.3	1.1.4	163,272.00	81,636.00	81,636.00	56,180.00	56,180.00
7.3	1.1.4	149,388.00	74,694.00	74,694.00	0.00	0.00
7.3	1.1.4	15,224.00	5,208.00	5,208.00	0.00	0.00
7.3	1.1.4	278,681.00	164,998.00	164,998.00	0.00	0.00
7.3	1.1.4	193,060.00	109,080.00	109,080.00	0.00	0.00
7.3	1.1.4	70,726.00	32,540.00	32,540.00	0.00	0.00

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CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	61,104.00	30,528.00	30,528.00	0.00	0.00
7.3	1.1.4	5,550.00	4,277.00	4,277.00	0.00	0.00
7.3	1.1.4	307,416.00	153,708.00	153,708.00	0.00	0.00
9.3	1.1.17	26,876,508.00	13,438,254.00	13,438,254.00	6,719,125.92	6,719,125.92
9.3	1.1.17	2,608,776.00	1,304,388.00	1,304,388.00	652,193.76	652,193.76
9.3	1.1.17	8,703,108.00	4,351,554.00	4,351,554.00	2,175,775.74	2,175,775.74
9.3	1.1.17	1,192,956.00	596,478.00	596,478.00	298,237.50	298,237.50
9.3	1.1.17	5,000,000.00	7,500,000.00	7,500,000.00	2,500,000.00	2,500,000.00
9.3	1.1.17	5,127,106.00	10,254,212.00	10,254,212.00	5,127,106.00	5,127,106.00
9.3	1.1.17	7,698,101.00	2,637,586.00	2,637,586.00	1,318,793.00	1,318,793.00
9.3	1.1.17	1,318,793.00	15,396,202.00	15,396,202.00	7,698,101.00	7,698,101.00
9.3	1.1.17	2,500,000.00	3,446,211.00	3,446,211.00	1,206,337.00	1,206,337.00
9.3	1.1.17	1,000,000.00	584,196.00	584,196.00	338,280.00	338,280.00
9.3	1.1.17	3,800,000.00	3,461,443.00	3,461,443.00	1,792,793.00	1,792,793.00
9.3	1.1.17	1,000,000.00	1,371,250.00	1,371,250.00	565,250.00	565,250.00
9.3	1.1.17	1,000,000.00	692,000.00	692,000.00	378,340.00	378,340.00
9.3	1.1.17	2,250,000.00	2,232,000.00	2,232,000.00	1,116,000.00	1,116,000.00
9.3	1.1.17	800,000.00	647,692.00	647,692.00	297,404.82	297,404.82
9.3	1.1.17	2,500,000.00	1,333,800.00	1,333,800.00	1,333,800.00	1,333,800.00
9.3	1.1.17	1,872,000.00	3,744,000.00	3,744,000.00	1,872,000.00	1,872,000.00
9.3	1.1.17	2,309,440.00	4,618,880.00	4,618,880.00	2,309,440.00	2,309,440.00