

**Comisión Municipal de Cultura Física y Deporte de León, Guanajuato**  
**Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)**  
**Del 01 de Enero al 30 de Septiembre del 2023**

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
3	1.1.2		11,112,541.00	0.00	0.00	0.00
7.3	1.1.4				24,255.50	24,255.50
7.3	1.1.4				24,713.70	24,713.70
5.1	1.1.4		426,438.14			
7.3	1.1.4	3,675,548.00	10,176,008.00	10,176,008.00	2,420,470.00	2,420,470.00
7.3	1.1.4	664,970.00	1,744,998.00	1,744,998.00	360,486.00	360,486.00
7.3	1.1.4	929,959.00	2,686,432.00	2,686,432.00	645,010.00	645,010.00
7.3	1.1.4	8,560,580.00	23,755,700.00	23,755,700.00	5,877,042.00	5,877,042.00
7.3	1.1.4	319,020.00	976,495.00	976,495.00	222,520.00	222,520.00
7.3	1.1.4	402,738.00	1,145,388.00	1,145,388.00	228,526.00	228,526.00
7.3	1.1.4	283,428.00	1,124,363.00	1,124,363.00	297,891.00	297,891.00
7.3	1.1.4	1,943,203.00	5,545,535.00	5,545,535.00	1,078,099.17	1,078,099.17
7.3	1.1.4	26,750.00	74,527.00	74,527.00	31,922.23	31,922.23
7.3	1.1.4	1,248,626.00	3,256,436.00	3,256,436.00	512,384.11	512,384.11
7.3	1.1.4	60,892.00	179,532.00	179,532.00	8,052.00	8,052.00
7.3	1.1.4	41,014.00	125,993.00	125,993.00	756.00	756.00
7.3	1.1.4	491,902.00	1,724,288.00	1,724,288.00	260,575.05	260,575.05
7.3	1.1.4	183,365.00	434,092.00	434,092.00	48,899.50	48,899.50
7.3	1.1.4	34,830.00	104,641.00	104,641.00	12,411.62	12,411.62
7.3	1.1.4	33,789.00	100,263.00	100,263.00	0.00	0.00
7.3	1.1.4	59,639.00	233,903.00	233,903.00	33,051.66	33,051.66
7.3	1.1.4	45,966.00	128,180.00	128,180.00	13,628.00	13,628.00
7.3	1.1.4	27,234.00	80,140.00	80,140.00	544.00	544.00
7.3	1.1.4	42,219.00	124,743.00	124,743.00	2,250.00	2,250.00
7.3	1.1.4	423,198.00	1,492,962.00	1,492,962.00	328,077.75	328,077.75
7.3	1.1.4	381,941.00	989,510.00	989,510.00	355,778.46	355,778.46
7.3	1.1.4	711,090.00	2,167,810.00	2,167,810.00	381,270.00	381,270.00
7.3	1.1.4	103,794.00	315,288.00	315,288.00	52,386.00	52,386.00
7.3	1.1.4	220,540.00	624,240.00	624,240.00	150,670.00	150,670.00
7.3	1.1.4	1,174,080.00	3,337,580.00	3,337,580.00	745,165.00	745,165.00
7.3	1.1.4	157,885.00	466,180.00	466,180.00	119,568.00	119,568.00
7.3	1.1.4	86,423.00	292,894.00	292,894.00	52,741.00	52,741.00
7.3	1.1.4	724,387.00	2,418,339.00	2,418,339.00	488,826.66	488,826.66
7.3	1.1.4	142,972.00	297,740.00	297,740.00	55,886.00	55,886.00
7.3	1.1.4	11,200.00	29,427.00	29,427.00	153.00	153.00
7.3	1.1.4	112,741.00	325,161.00	325,161.00	62,590.33	62,590.33
7.3	1.1.4	24,673.00	48,187.00	48,187.00		
7.3	1.1.4	2,522,040.00	8,086,170.00	8,086,170.00	1,385,540.00	1,385,540.00
7.3	1.1.4	591,630.00	1,872,876.00	1,872,876.00	330,678.00	330,678.00
7.3	1.1.4	388,300.00	1,165,760.00	1,165,760.00	214,480.00	214,480.00
7.3	1.1.4	3,098,315.00	9,798,691.00	9,798,691.00	1,862,796.00	1,862,796.00
7.3	1.1.4	1,922,877.00	6,382,887.00	6,382,887.00	1,105,926.00	1,105,926.00
7.3	1.1.4				152.00	152.00
7.3	1.1.4	722,205.00	2,783,486.00	2,783,486.00	356,558.00	356,558.00
7.3	1.1.4	57,807.00	187,104.00	187,104.00	1,656.00	1,656.00
7.3	1.1.4	51,139.00	149,991.00	149,991.00	280.00	280.00
7.3	1.1.4	89,152.00	351,609.00	351,609.00	1,756.00	1,756.00
7.3	1.1.4	305,713.00	1,006,270.00	1,006,270.00	145,090.83	145,090.83
7.3	1.1.4	670,800.00	1,837,700.00	1,837,700.00	559,130.00	559,130.00
7.3	1.1.4	139,278.00	407,274.00	407,274.00	88,244.00	88,244.00
7.3	1.1.4	219,425.00	583,385.00	583,385.00	136,265.00	136,265.00
7.3	1.1.4	477,209.00	1,365,200.00	1,365,200.00	437,038.00	437,038.00
7.3	1.1.4	357,180.00	1,001,052.00	1,001,052.00	185,629.04	185,629.04
7.3	1.1.4	19,374.00	62,788.00	62,788.00	20,087.50	20,087.50
7.3	1.1.4	20,040.00	45,325.00	45,325.00	27,871.00	27,871.00
7.3	1.1.4	55,446.00	208,010.00	208,010.00	33,546.00	33,546.00
7.3	1.1.4	107,485.00	430,769.00	430,769.00	8,890.50	8,890.50
7.3	1.1.4	65,549.00	232,339.00	232,339.00	267,961.10	267,961.10
7.3	1.1.4				337.00	337.00
7.3	1.1.4	1,095,650.00	3,015,520.00	3,015,520.00	540,830.00	540,830.00
7.3	1.1.4	272,706.00	773,430.00	773,430.00	125,579.00	125,579.00
7.3	1.1.4	272,130.00	781,650.00	781,650.00	156,660.00	156,660.00
7.3	1.1.4	820,296.00	2,302,428.00	2,302,428.00	470,598.00	470,598.00
7.3	1.1.4	74,568.00	251,028.00	251,028.00	22,044.00	22,044.00
7.3	1.1.4	22,296.00	78,774.00	78,774.00	19,440.00	19,440.00
7.3	1.1.4	1,067,618.00	2,881,902.00	2,881,902.00	478,562.33	478,562.33
7.3	1.1.4	77,230.00	164,183.00	164,183.00	32,217.33	32,217.33

**Comisión Municipal de Cultura Física y Deporte de León, Guanajuato**  
**Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)**  
**Del 01 de Enero al 30 de Septiembre del 2023**

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	27,833.00	96,759.00	96,759.00	24,365.00	24,365.00
7.3	1.1.4	79,109.00	306,746.00	306,746.00	56,241.50	56,241.50
7.3	1.1.4	154,400.00	481,140.00	481,140.00	106,760.00	106,760.00
7.3	1.1.4				811.00	811.00
7.3	1.1.4				134,017.50	134,017.50
7.3	1.1.4				29,253.48	29,253.48
7.3	1.1.4				195,821.16	195,821.16
7.3	1.1.4	416,637.00	1,584,657.00	1,584,657.00	92,259.00	92,259.00
7.3	1.1.4	58,295.00	210,135.00	210,135.00	13,490.00	13,490.00
7.3	1.1.4	61,050.00	173,802.00	173,802.00	31,445.00	31,445.00
7.3	1.1.4	265,668.00	718,828.00	718,828.00	176,640.00	176,640.00
7.3	1.1.4	151,452.00	514,044.00	514,044.00	42,840.00	42,840.00
7.3	1.1.4	104,310.00	329,574.00	329,574.00	5,874.00	5,874.00
7.3	1.1.4	75,479.00	232,453.00	232,453.00	33,549.75	33,549.75
7.3	1.1.4	341,681.00	1,247,815.00	1,247,815.00	102,392.50	102,392.50
7.3	1.1.4	12,695.00	48,182.00	48,182.00	1,192.00	1,192.00
7.3	1.1.4	18,993.00	83,217.00	83,217.00	1,007.50	1,007.50
7.3	1.1.4				12,188.00	
7.3	1.1.4	93,610.00	309,480.00	309,480.00	33,230.00	33,230.00
7.3	1.1.4	13,866.00	49,278.00	49,278.00	6,318.00	6,318.00
7.3	1.1.4	13,480.00	48,405.00	48,405.00	10,500.00	10,500.00
7.3	1.1.4	19,376.00	68,108.00	68,108.00	9,600.00	9,600.00
7.3	1.1.4	89,205.00	305,634.00	305,634.00	58,714.00	58,714.00
7.3	1.1.4	1,074,088.00	3,434,806.00	3,434,806.00	1,007,480.00	1,007,480.00
7.3	1.1.4	127,277.00	372,754.00	372,754.00	69,461.00	69,461.00
7.3	1.1.4				267,070.00	267,070.00
7.3	1.1.4	39,165.00	134,028.00	134,028.00	56,682.00	56,682.00
7.3	1.1.4	329,239.00	1,068,298.00	1,068,298.00	285,652.00	285,652.00
7.3	1.1.4	393,037.00	1,260,463.00	1,260,463.00	445,132.00	445,132.00
7.3	1.1.4	11,760,867.00	35,965,059.00	35,965,059.00	11,594,359.00	11,594,359.00
7.3	1.1.4	81,235.00	283,137.00	283,137.00	69,221.00	69,221.00
7.3	1.1.4	53,050.00	140,924.00	140,924.00	70,144.00	70,144.00
7.3	1.1.4	216,444.00	707,168.00	707,168.00	243,874.00	243,874.00
7.3	1.1.4	186,705.00	557,763.00	557,763.00	107,669.00	107,669.00
7.3	1.1.4	22,723.00	80,807.00	80,807.00	18,220.00	18,220.00
7.3	1.1.4	88,939.00	301,534.00	301,534.00	96,050.00	96,050.00
7.3	1.1.4	1,450,572.00	4,853,891.00	4,853,891.00	1,325,402.00	1,325,402.00
7.3	1.1.4				174,516.00	174,516.00
7.3	1.1.4	1,085,885.00	3,421,508.00	3,421,508.00	1,303,134.00	1,303,134.00
7.3	1.1.4	87,780.00	258,500.00	258,500.00	116,790.00	116,790.00
7.3	1.1.4	226,333.00	660,585.00	660,585.00	235,191.00	235,191.00
7.3	1.1.4	82,851.00	246,668.00	246,668.00	54,517.00	54,517.00
7.3	1.1.4	103,196.00	351,526.00	351,526.00	67,556.00	67,556.00
7.3	1.1.4	78,224.00	240,618.00	240,618.00	88,571.00	88,571.00
7.3	1.1.4	68,002.00	192,343.00	192,343.00	133,107.00	133,107.00
7.3	1.1.4				47,470.00	47,470.00
7.3	1.1.4				511.00	511.00
7.3	1.1.4				1,314.00	1,314.00
7.3	1.1.4				40,230.00	40,230.00
7.3	1.1.4				2,410.00	2,410.00
7.3	1.1.4				1,660.00	1,660.00
7.3	1.1.4				438.00	438.00
7.3	1.1.4				1,022.00	1,022.00
7.3	1.1.4				17,144.00	17,144.00
7.3	1.1.4	49,830.00	208,120.00	208,120.00	50,877.00	50,877.00
7.3	1.1.4	74,800.00	246,290.00	246,290.00	27,906.00	27,906.00
7.3	1.1.4	63,580.00	238,810.00	238,810.00	63,465.00	63,465.00
7.3	1.1.4	54,148.00	160,607.00	160,607.00	18,429.00	18,429.00
7.3	1.1.4	184,367.00	536,668.00	536,668.00	202,451.00	202,451.00
7.3	1.1.4	62,254.00	188,527.00	188,527.00	77,822.00	77,822.00
7.3	1.1.4	84,077.00	214,655.00	214,655.00	159,261.00	159,261.00
7.3	1.1.4	32,500.00	76,824.00	76,824.00	94,059.00	94,059.00
7.3	1.1.4	5,851,015.00	17,534,534.00	17,534,534.00	6,453,271.50	6,453,271.50
7.3	1.1.4	18,777.00	58,709.00	58,709.00	25,926.00	25,926.00
7.3	1.1.4	20,363.00	57,655.00	57,655.00	16,858.00	16,858.00
7.3	1.1.4	95,688.00	287,663.00	287,663.00	182,271.00	182,271.00
7.3	1.1.4	12,750.00	38,524.00	38,524.00	11,697.00	11,697.00

**Comisión Municipal de Cultura Física y Deporte de León, Guanajuato**  
**Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)**  
**Del 01 de Enero al 30 de Septiembre del 2023**

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	50,840.00	161,575.00	161,575.00	34,430.00	34,430.00
7.3	1.1.4				10,241.00	10,241.00
7.3	1.1.4				3,288.00	3,288.00
7.3	1.1.4				219.00	219.00
7.3	1.1.4	340,352.00	1,037,813.00	1,037,813.00	257,672.00	257,672.00
7.3	1.1.4	342,450.00	1,050,856.00	1,050,856.00	38,112.00	38,112.00
7.3	1.1.4	42,634.00	143,105.00	143,105.00	64,324.00	64,324.00
7.3	1.1.4	70,116.00	221,233.00	221,233.00	36,007.00	36,007.00
7.3	1.1.4	18,176.00	44,210.00	44,210.00	12,361.00	12,361.00
7.3	1.1.4				13,634.00	13,634.00
7.3	1.1.4				204,343.00	204,343.00
7.3	1.1.4				7,369.00	7,369.00
7.3	1.1.4	63,686.00	189,417.00	189,417.00	84,663.00	84,663.00
7.3	1.1.4				427.00	427.00
7.3	1.1.4	14,026.00	42,439.00	42,439.00		
7.3	1.1.4	34,671.00	103,647.00	103,647.00	40,182.00	40,182.00
7.3	1.1.4	97,442.00	358,483.00	358,483.00	98,698.00	98,698.00
7.3	1.1.4	34,964.00	98,455.00	98,455.00	41,050.00	41,050.00
7.3	1.1.4	71,970.00	151,786.00	151,786.00	137,605.00	137,605.00
7.3	1.1.4				46,732.00	46,732.00
7.3	1.1.4	17,234.00	50,031.00	50,031.00	34,003.00	34,003.00
7.3	1.1.4	29,222.00	78,374.00	78,374.00	10,300.00	10,300.00
7.3	1.1.4				149,741.00	149,741.00
7.3	1.1.4				329.00	329.00
7.3	1.1.4	4,185.00	15,300.00	15,300.00	192.00	192.00
7.3	1.1.4	7,365.00	24,315.00	24,315.00	4,896.00	4,896.00
7.3	1.1.4				28,560.00	28,560.00
7.3	1.1.4	13,500.00	40,500.00	40,500.00	4,432.00	4,432.00
7.3	1.1.4	14,940.00	44,820.00	44,820.00	4,736.00	4,736.00
7.3	1.1.4	24,300.00	72,900.00	72,900.00	32,224.00	32,224.00
7.3	1.1.4				3,929.00	3,929.00
7.3	1.1.4	13,500.00	40,500.00	40,500.00	3,162.00	3,162.00
7.3	1.1.4	14,940.00	44,820.00	44,820.00	3,295.00	3,295.00
7.3	1.1.4	24,300.00	72,900.00	72,900.00	2,494.00	2,494.00
7.3	1.1.4		806,400.00		783,555.00	783,555.00
7.3	1.1.4		192,000.00		190,189.00	190,189.00
7.3	1.1.4		107,200.00		112,004.00	112,004.00
7.3	1.1.4		80,400.00		67,505.00	67,505.00
7.3	1.1.4		80,400.00		66,933.00	66,933.00
7.3	1.1.4		16,400.00		19,475.00	19,475.00
7.3	1.1.4		12,000.00		5,160.00	5,160.00
7.3	1.1.4					36,993.00
7.3	1.1.4				36,993.00	36,993.00
7.3	1.1.4				229,903.00	229,903.00
7.3	1.1.4	54,000.00	165,600.00	165,600.00	73,072.00	73,072.00
7.3	1.1.4		37,500.00		56,840.00	56,840.00
7.3	1.1.4				3,000.00	3,000.00
7.3	1.1.4	706,000.00	1,959,000.00	1,959,000.00	669,189.00	669,189.00
7.3	1.1.4				243.00	243.00
7.3	1.1.4		3,000,000.00		1,795,800.00	1,795,800.00
7.3	1.1.4				15,150.00	15,150.00
7.3	1.1.4		221,000.00		189,926.00	189,926.00
7.3	1.1.4		2,350,000.00		800,000.00	800,000.00
7.3	1.1.4				97,500.00	97,500.00
7.3	1.1.4	141,120.00	423,360.00	423,360.00	64,382.00	64,382.00
7.3	1.1.4				5,837.20	5,837.20
7.3	1.1.4	311,580.00	934,740.00	934,740.00	275,853.66	275,853.66
7.3	1.1.4		0.00		301,026.99	301,026.99
7.3	1.1.4	10,150.00	22,475.00	22,475.00		
7.3	1.1.4	8,046.00	21,307.00	21,307.00	62,909.00	62,909.00
7.3	1.1.4				630,514.00	630,514.00
7.3	1.1.4	168,540.00	505,620.00	505,620.00	113,360.00	113,360.00
7.3	1.1.4				128,040.00	128,040.00
7.3	1.1.4				50,538.00	50,538.00
7.3	1.1.4		4,639,360.00		1,976,054.66	1,976,054.66
7.3	1.1.4		3,294,230.00		2,628,486.00	2,628,486.00
7.3	1.1.4	36,729.00	103,132.00	103,132.00		

**Comisión Municipal de Cultura Física y Deporte de León, Guanajuato**  
**Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)**  
**Del 01 de Enero al 30 de Septiembre del 2023**

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	139,933.00	436,681.00	436,681.00		
7.3	1.1.4	167,461.00	485,229.00	485,229.00		
7.3	1.1.4	50,155.00	138,945.00	138,945.00		
7.3	1.1.4	45,600.00	136,050.00	136,050.00		
7.3	1.1.4	7,856.00	23,952.00	23,952.00		
7.3	1.1.4	252,000.00	756,000.00	756,000.00		
9.3	1.1.17	894,072.00	2,682,216.00	2,682,216.00		
9.3	1.1.17	25,842,792.00	77,528,376.00	77,528,376.00	19,382,094.00	19,382,094.00
9.3	1.1.17	8,368,368.00	25,105,104.00	25,105,104.00	6,276,276.00	6,276,276.00
9.3	1.1.17		2,500,000.00		2,500,000.00	2,500,000.00
9.3	1.1.17	4,500,000.00	36,000,000.00	36,000,000.00	3,347,700.00	3,347,700.00
9.3	1.1.17		3,500,000.00		3,500,000.00	3,500,000.00
9.3	1.1.17				4,229,910.00	4,229,910.00
9.3	1.1.17				1,268,070.00	1,268,070.00
9.3	1.1.17				10,042,020.00	10,042,020.00
9.3	1.1.17	2,500,000.00				
9.3	1.1.17		1,000,000.00			
9.3	1.1.17		500,000.00	500,000.00		
9.3	1.1.17		3,747,407.09		3,585,407.00	3,585,407.00
9.3	1.1.17		1,000,000.00		920,000.00	920,000.00
9.3	1.1.17		1,000,000.00		880,000.00	880,000.00
9.3	1.1.17		2,250,000.00		2,040,000.00	2,040,000.00
9.3	1.1.17		600,000.00		570,000.00	570,000.00
9.3	1.1.17	500,000.00	4,000,000.00	4,000,000.00	500,000.00	500,000.00
9.3	1.1.17		600,000.00		2,726,001.00	2,726,001.00
9.3	1.1.17	2,500,000.00			760,243.00	760,243.00
9.3	1.1.17	7,600,000.00	60,800,000.00	60,800,000.00	7,600,000.00	7,600,000.00
9.3	1.1.17		1,800,000.00		1,800,000.00	1,800,000.00
9.3	1.1.17	14,100,000.00	112,800,000.00	112,800,000.00	11,600,000.00	11,600,000.00
9.3	1.1.17		250,000.00		250,000.00	250,000.00
9.3	1.1.17		250,000.00		250,000.00	250,000.00
9.3	1.1.17		1,500,000.00			
9.3	1.1.17		500,000.00			
9.3	1.1.17		1,594,695.32		1,594,695.32	1,594,695.32
9.3	1.1.17		1,500,000.00			
9.3	1.1.17		290,000.00	290,000.00	290,000.00	290,000.00
9.3	1.1.17				2,000,000.00	2,000,000.00
9.3	1.1.17	4,229,910.00	33,839,280.00	33,839,280.00		
9.3	1.1.17	7,402,020.00	61,856,160.00	59,216,160.00		
9.3	1.1.17	1,268,070.00	10,144,560.00	10,144,560.00		
9.3	1.1.17				2,496,700.00	2,496,700.00
9.3	1.1.17		1,905,304.68		1,905,304.68	1,905,304.68