

**Comisión Municipal de Cultura Física y Deporte de León Guanajuato**  
**Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)**  
**Del 01 de Enero al 30 de Junio del 2023**

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
3	1.1.2		11,112,541.00			
7.3	1.1.4				13,658.00	13,658.00
7.3	1.1.4				16,547.43	16,547.43
5.1	1.1.4		426,438.14			
7.3	1.1.4	3,675,548.00	4,219,250.00	4,219,250.00	1,462,840.00	1,462,840.00
7.3	1.1.4	664,970.00	711,336.00	711,336.00	234,372.00	234,372.00
7.3	1.1.4	929,959.00	1,000,000.00	1,000,000.00	391,510.00	391,510.00
7.3	1.1.4	8,560,580.00	8,878,060.00	8,878,060.00	3,890,767.00	3,890,767.00
7.3	1.1.4	319,020.00	355,810.00	355,810.00	130,541.00	130,541.00
7.3	1.1.4	402,738.00	416,915.00	416,915.00	143,656.00	143,656.00
7.3	1.1.4	283,428.00	504,324.00	504,324.00	200,165.00	200,165.00
7.3	1.1.4	1,943,203.00	2,264,956.00	2,264,956.00	777,510.22	777,510.22
7.3	1.1.4	26,750.00	34,611.00	34,611.00	20,378.62	20,378.62
7.3	1.1.4	1,248,626.00	1,217,790.00	1,217,790.00	338,534.25	338,534.25
7.3	1.1.4	60,892.00	69,597.00	69,597.00	5,280.00	5,280.00
7.3	1.1.4	41,014.00	54,731.00	54,731.00	567.00	567.00
7.3	1.1.4	491,902.00	719,736.00	719,736.00	178,175.55	178,175.55
7.3	1.1.4	183,365.00	136,419.00	136,419.00	37,183.00	37,183.00
7.3	1.1.4	34,830.00	35,062.00	35,062.00	12,411.62	12,411.62
7.3	1.1.4	33,789.00	41,886.00	41,886.00		
7.3	1.1.4	59,639.00	92,668.00	92,668.00	26,765.00	26,765.00
7.3	1.1.4	45,966.00	52,724.00	52,724.00	9,778.00	9,778.00
7.3	1.1.4	27,234.00	33,472.00	33,472.00	352.00	352.00
7.3	1.1.4	42,219.00	52,071.00	52,071.00	2,250.00	2,250.00
7.3	1.1.4	423,198.00	610,552.00	610,552.00	181,284.75	181,284.75
7.3	1.1.4	381,941.00	352,847.00	352,847.00	198,124.38	198,124.38
7.3	1.1.4	711,090.00	902,530.00	902,530.00	235,690.00	235,690.00
7.3	1.1.4	103,794.00	131,664.00	131,664.00	32,070.00	32,070.00
7.3	1.1.4	220,540.00	245,050.00	245,050.00	82,250.00	82,250.00
7.3	1.1.4	1,174,080.00	1,260,310.00	1,260,310.00	467,026.00	467,026.00
7.3	1.1.4	157,885.00	187,395.00	187,395.00	76,661.00	76,661.00
7.3	1.1.4	86,423.00	129,125.00	129,125.00	33,025.00	33,025.00
7.3	1.1.4	724,387.00	982,565.00	982,565.00	315,327.16	315,327.16
7.3	1.1.4	142,972.00	75,651.00	75,651.00	30,705.00	30,705.00
7.3	1.1.4	11,200.00	11,213.00	11,213.00	51.00	51.00
7.3	1.1.4	112,741.00	106,011.00	106,011.00	38,277.00	38,277.00
7.3	1.1.4	24,673.00	20,044.00	20,044.00		
7.3	1.1.4	2,522,040.00	3,391,140.00	3,391,140.00	927,310.00	927,310.00
7.3	1.1.4	591,630.00	763,188.00	763,188.00	225,528.00	225,528.00
7.3	1.1.4	388,300.00	461,925.00	461,925.00	140,130.00	140,130.00
7.3	1.1.4	3,098,315.00	3,678,081.00	3,678,081.00	1,315,936.00	1,315,936.00
7.3	1.1.4	1,922,877.00	2,658,175.00	2,658,175.00	777,853.25	777,853.25
7.3	1.1.4	722,205.00	1,585,211.00	1,585,211.00	299,290.00	299,290.00
7.3	1.1.4	57,807.00	66,093.00	66,093.00	1,656.00	1,656.00
7.3	1.1.4	51,139.00	62,724.00	62,724.00	280.00	280.00
7.3	1.1.4	89,152.00	134,422.00	134,422.00	1,450.00	1,450.00
7.3	1.1.4	305,713.00	423,481.00	423,481.00	93,911.33	93,911.33
7.3	1.1.4	670,800.00	740,680.00	740,680.00	336,320.00	336,320.00
7.3	1.1.4	139,278.00	162,834.00	162,834.00	50,311.00	50,311.00
7.3	1.1.4	219,425.00	215,435.00	215,435.00	86,290.00	86,290.00
7.3	1.1.4	477,209.00	528,295.00	528,295.00	276,279.00	276,279.00
7.3	1.1.4	357,180.00	385,023.00	385,023.00	96,985.50	96,985.50
7.3	1.1.4	19,374.00	24,183.00	24,183.00	12,391.75	12,391.75
7.3	1.1.4	20,040.00	12,212.00	12,212.00	16,340.00	16,340.00
7.3	1.1.4	55,446.00	86,306.00	86,306.00	19,825.50	19,825.50
7.3	1.1.4	107,485.00	156,105.00	156,105.00	6,557.50	6,557.50
7.3	1.1.4	65,549.00	94,149.00	94,149.00	185,064.50	185,064.50
7.3	1.1.4	1,095,650.00	1,280,310.00	1,280,310.00	357,130.00	357,130.00
7.3	1.1.4	272,706.00	315,738.00	315,738.00	84,768.00	84,768.00
7.3	1.1.4	272,130.00	298,705.00	298,705.00	99,850.00	99,850.00
7.3	1.1.4	820,296.00	926,600.00	926,600.00	333,178.00	333,178.00
7.3	1.1.4	74,568.00	106,788.00	106,788.00	12,660.00	12,660.00
7.3	1.1.4	22,296.00	32,592.00	32,592.00	14,028.00	14,028.00

**Comisión Municipal de Cultura Física y Deporte de León Guanajuato**  
**Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)**  
**Del 01 de Enero al 30 de Junio del 2023**

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	1,067,618.00	1,181,576.00	1,181,576.00	329,903.83	329,903.83
7.3	1.1.4	77,230.00	52,418.00	52,418.00	26,926.33	26,926.33
7.3	1.1.4	27,833.00	43,353.00	43,353.00	18,335.00	18,335.00
7.3	1.1.4	79,109.00	120,102.00	120,102.00	44,190.50	44,190.50
7.3	1.1.4	154,400.00	195,625.00	195,625.00	68,140.00	68,140.00
7.3	1.1.4				811.00	811.00
7.3	1.1.4				91,566.00	91,566.00
7.3	1.1.4				18,577.48	18,577.48
7.3	1.1.4				71,690.50	71,690.50
7.3	1.1.4	416,637.00	750,672.00	750,672.00	52,371.00	52,371.00
7.3	1.1.4	58,295.00	97,050.00	97,050.00	8,495.00	8,495.00
7.3	1.1.4	61,050.00	74,907.00	74,907.00	16,766.00	16,766.00
7.3	1.1.4	265,668.00	309,176.00	309,176.00	113,320.00	113,320.00
7.3	1.1.4	151,452.00	224,364.00	224,364.00	30,060.00	30,060.00
7.3	1.1.4	104,310.00	143,028.00	143,028.00	4,470.00	4,470.00
7.3	1.1.4	75,479.00	97,650.00	97,650.00	20,785.50	20,785.50
7.3	1.1.4	341,681.00	465,835.00	465,835.00	57,304.00	57,304.00
7.3	1.1.4	12,695.00	20,963.00	20,963.00	766.50	766.50
7.3	1.1.4	18,993.00	37,400.00	37,400.00		
7.3	1.1.4				6,880.00	6,880.00
7.3	1.1.4	93,610.00	141,240.00	141,240.00	22,050.00	22,050.00
7.3	1.1.4	13,866.00	22,854.00	22,854.00	4,014.00	4,014.00
7.3	1.1.4	13,480.00	18,930.00	18,930.00	6,600.00	6,600.00
7.3	1.1.4	19,376.00	28,945.00	28,945.00	6,780.00	6,780.00
7.3	1.1.4	89,205.00	140,213.00	140,213.00	40,471.00	40,471.00
7.3	1.1.4	1,074,088.00	1,398,958.00	1,398,958.00	680,885.00	680,885.00
7.3	1.1.4	127,277.00	135,506.00	135,506.00	46,606.00	46,606.00
7.3	1.1.4				186,414.00	186,414.00
7.3	1.1.4	39,165.00	62,866.00	62,866.00	36,006.00	36,006.00
7.3	1.1.4	329,239.00	443,624.00	443,624.00	180,341.00	180,341.00
7.3	1.1.4	393,037.00	483,489.00	483,489.00	305,435.00	305,435.00
7.3	1.1.4	11,760,867.00	13,311,277.00	13,311,277.00	7,483,067.50	7,483,067.50
7.3	1.1.4	81,235.00	111,495.00	111,495.00	47,488.00	47,488.00
7.3	1.1.4	53,050.00	54,501.00	54,501.00	45,760.00	45,760.00
7.3	1.1.4	216,444.00	266,891.00	266,891.00	167,893.00	167,893.00
7.3	1.1.4	186,705.00	208,888.00	208,888.00	72,722.00	72,722.00
7.3	1.1.4	22,723.00	35,204.00	35,204.00	12,409.00	12,409.00
7.3	1.1.4	88,939.00	142,158.00	142,158.00	67,878.00	67,878.00
7.3	1.1.4	1,450,572.00	1,922,996.00	1,922,996.00	902,858.00	902,858.00
7.3	1.1.4				139,650.00	139,650.00
7.3	1.1.4	1,085,885.00	1,349,400.00	1,349,400.00	863,474.00	863,474.00
7.3	1.1.4	87,780.00	86,900.00	86,900.00	74,790.00	74,790.00
7.3	1.1.4	226,333.00	237,138.00	237,138.00	159,103.00	159,103.00
7.3	1.1.4	82,851.00	85,949.00	85,949.00	28,884.00	28,884.00
7.3	1.1.4	103,196.00	144,103.00	144,103.00	37,039.00	37,039.00
7.3	1.1.4	78,224.00	101,771.00	101,771.00	50,791.00	50,791.00
7.3	1.1.4	68,002.00	70,603.00	70,603.00	80,125.00	80,125.00
7.3	1.1.4				42,339.00	42,339.00
7.3	1.1.4				365.00	365.00
7.3	1.1.4				657.00	657.00
7.3	1.1.4				34,560.00	34,560.00
7.3	1.1.4				1,960.00	1,960.00
7.3	1.1.4				691.00	691.00
7.3	1.1.4				365.00	365.00
7.3	1.1.4				511.00	511.00
7.3	1.1.4				13,161.00	13,161.00
7.3	1.1.4	49,830.00	83,820.00	83,820.00	35,266.00	35,266.00
7.3	1.1.4	74,800.00	102,630.00	102,630.00	21,381.00	21,381.00
7.3	1.1.4	63,580.00	94,600.00	94,600.00	42,745.00	42,745.00
7.3	1.1.4	54,148.00	62,499.00	62,499.00	18,429.00	18,429.00
7.3	1.1.4	184,367.00	208,697.00	208,697.00	142,036.00	142,036.00
7.3	1.1.4	62,254.00	74,933.00	74,933.00	51,333.00	51,333.00
7.3	1.1.4	84,077.00	75,903.00	75,903.00	101,945.00	101,945.00

**Comisión Municipal de Cultura Física y Deporte de León Guanajuato**  
**Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)**  
**Del 01 de Enero al 30 de Junio del 2023**

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4	32,500.00	26,402.00	26,402.00	67,754.00	67,754.00
7.3	1.1.4	5,851,015.00	6,579,408.00	6,579,408.00	4,027,891.50	4,027,891.50
7.3	1.1.4	18,777.00	22,046.00	22,046.00	15,953.00	15,953.00
7.3	1.1.4	20,363.00	23,215.00	23,215.00	12,392.00	12,392.00
7.3	1.1.4	95,688.00	115,630.00	115,630.00	115,947.00	115,947.00
7.3	1.1.4	12,750.00	15,060.00	15,060.00	6,578.00	6,578.00
7.3	1.1.4	50,840.00	68,173.00	68,173.00	20,545.00	20,545.00
7.3	1.1.4				9,251.00	9,251.00
7.3	1.1.4				3,029.00	3,029.00
7.3	1.1.4				219.00	219.00
7.3	1.1.4	340,352.00	409,260.00	409,260.00	183,469.00	183,469.00
7.3	1.1.4	342,450.00	445,270.00	445,270.00	23,798.00	23,798.00
7.3	1.1.4	42,634.00	56,757.00	56,757.00	35,948.00	35,948.00
7.3	1.1.4	70,116.00	80,071.00	80,071.00	26,032.00	26,032.00
7.3	1.1.4	18,176.00	14,229.00	14,229.00	10,751.00	10,751.00
7.3	1.1.4				9,708.00	9,708.00
7.3	1.1.4				137,803.00	137,803.00
7.3	1.1.4				6,132.00	6,132.00
7.3	1.1.4	63,686.00	64,227.00	64,227.00	47,977.00	47,977.00
7.3	1.1.4				248.00	248.00
7.3	1.1.4	14,026.00	17,157.00	17,157.00		
7.3	1.1.4	34,671.00	42,400.00	42,400.00	27,741.00	27,741.00
7.3	1.1.4	97,442.00	151,841.00	151,841.00	67,980.00	67,980.00
7.3	1.1.4	34,964.00	38,015.00	38,015.00	27,922.00	27,922.00
7.3	1.1.4	71,970.00	43,413.00	43,413.00	91,164.00	91,164.00
7.3	1.1.4				31,644.00	31,644.00
7.3	1.1.4	17,234.00	20,578.00	20,578.00	22,253.00	22,253.00
7.3	1.1.4	29,222.00	27,671.00	27,671.00	7,666.00	7,666.00
7.3	1.1.4				101,353.00	101,353.00
7.3	1.1.4				329.00	329.00
7.3	1.1.4	4,185.00	7,245.00	7,245.00	192.00	192.00
7.3	1.1.4	7,365.00	10,680.00	10,680.00	4,096.00	4,096.00
7.3	1.1.4				21,520.00	21,520.00
7.3	1.1.4	13,500.00	16,875.00	16,875.00	2,560.00	2,560.00
7.3	1.1.4	14,940.00	18,675.00	18,675.00	2,560.00	2,560.00
7.3	1.1.4	24,300.00	30,375.00	30,375.00	16,720.00	16,720.00
7.3	1.1.4				2,979.00	2,979.00
7.3	1.1.4	13,500.00	16,875.00	16,875.00	2,122.00	2,122.00
7.3	1.1.4	14,940.00	18,675.00	18,675.00	1,743.00	1,743.00
7.3	1.1.4	24,300.00	30,375.00	30,375.00	1,406.00	1,406.00
7.3	1.1.4		806,400.00			
7.3	1.1.4	54,000.00	192,000.00			
7.3	1.1.4		107,200.00			
7.3	1.1.4		80,400.00			
7.3	1.1.4		80,400.00			
7.3	1.1.4		16,400.00			
7.3	1.1.4		12,000.00			
7.3	1.1.4				26,499.00	26,499.00
7.3	1.1.4				153,751.00	153,751.00
7.3	1.1.4		69,000.00	69,000.00	46,100.00	46,100.00
7.3	1.1.4		37,500.00			
7.3	1.1.4				3,000.00	3,000.00
7.3	1.1.4	706,000.00	765,000.00	765,000.00	455,745.00	455,745.00
7.3	1.1.4				243.00	243.00
7.3	1.1.4		3,000,000.00		30,600.00	30,600.00
7.3	1.1.4		221,000.00			
7.3	1.1.4		2,350,000.00			
7.3	1.1.4				22,360.00	22,360.00
7.3	1.1.4	141,120.00	176,400.00	176,400.00	45,692.00	45,692.00
7.3	1.1.4				3,415.20	3,415.20
7.3	1.1.4	311,580.00	389,475.00	389,475.00	275,853.66	275,853.66
7.3	1.1.4	10,150.00	7,250.00	7,250.00		
7.3	1.1.4	8,046.00	7,450.00	7,450.00	12,480.00	12,480.00

**Comisión Municipal de Cultura Física y Deporte de León Guanajuato**  
**Ingresos a Detalle respecto al Momento del Ingreso (CRI y CFF)**  
**Del 01 de Enero al 30 de Junio del 2023**

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3	1.1.4				420,852.00	420,852.00
7.3	1.1.4	168,540.00	210,675.00	210,675.00	84,270.00	84,270.00
7.3	1.1.4				93,370.00	93,370.00
7.3	1.1.4				50,538.00	50,538.00
7.3	1.1.4		4,639,360.00		278,800.00	278,800.00
7.3	1.1.4	36,729.00	41,750.00	41,750.00		
7.3	1.1.4	139,933.00	172,931.00	172,931.00		
7.3	1.1.4	167,461.00	186,473.00	186,473.00		
7.3	1.1.4	50,155.00	52,418.00	52,418.00		
7.3	1.1.4	45,600.00	54,000.00	54,000.00		
7.3	1.1.4	7,856.00	9,615.00	9,615.00		
7.3	1.1.4	252,000.00	315,000.00	315,000.00		
7.3	1.1.4	894,072.00	1,117,590.00	1,117,590.00		
9.3	1.1.17	25,842,792.00	32,303,490.00	32,303,490.00	12,921,396.00	12,921,396.00
9.3	1.1.17	8,368,368.00	10,460,460.00	10,460,460.00	4,184,184.00	4,184,184.00
9.3	1.1.17		2,500,000.00		2,500,000.00	2,500,000.00
9.3	1.1.17	4,500,000.00	22,500,000.00	22,500,000.00	2,367,800.00	2,367,800.00
9.3	1.1.17		3,500,000.00			
9.3	1.1.17				4,229,910.00	4,229,910.00
9.3	1.1.17				1,268,070.00	1,268,070.00
9.3	1.1.17				10,042,020.00	10,042,020.00
9.3	1.1.17	2,500,000.00				
9.3	1.1.17		1,000,000.00			
9.3	1.1.17		3,747,407.09		2,842,407.00	2,842,407.00
9.3	1.1.17		1,000,000.00		700,000.00	700,000.00
9.3	1.1.17		1,000,000.00		674,170.00	674,170.00
9.3	1.1.17		2,250,000.00		1,725,000.00	1,725,000.00
9.3	1.1.17		600,000.00		525,000.00	525,000.00
9.3	1.1.17	500,000.00	2,500,000.00	2,500,000.00	500,000.00	500,000.00
9.3	1.1.17		600,000.00		1,693,998.00	1,693,998.00
9.3	1.1.17	2,500,000.00			400,606.00	400,606.00
9.3	1.1.17	7,600,000.00	38,000,000.00	38,000,000.00	7,600,000.00	7,600,000.00
9.3	1.1.17		1,800,000.00		1,800,000.00	1,800,000.00
9.3	1.1.17	14,100,000.00	70,500,000.00	70,500,000.00	5,450,000.00	5,450,000.00
9.3	1.1.17		250,000.00		250,000.00	250,000.00
9.3	1.1.17		250,000.00			
9.3	1.1.17		1,500,000.00			
9.3	1.1.17		500,000.00			
9.3	1.1.17		1,594,695.32			
9.3	1.1.17	4,229,910.00	21,149,550.00	21,149,550.00		
9.3	1.1.17	7,402,020.00	39,650,100.00	37,010,100.00		
9.3	1.1.17	1,268,070.00	6,340,350.00	6,340,350.00		
9.3	1.1.17				1,959,100.00	1,959,100.00
9.3	1.1.17		1,905,304.68			