

COMISION MUNICIPAL DE CULTURA FISICA Y DEPORTE DE LEON GUANAJUATC
PROGRAMAS Y PROYECTOS DE INVERSIÓN
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

| Clave del Programa/ Proyecto | Nombre | Descripción | UR | Inversión | | | Metas | | | % Avance Financiero | | % Avance Metas | |
|---------------------------------|--|-------------|----|--------------|--------------|--------------|------------|------------|-----------|------------------------|--------------------------|--------------------------|--------------------------|
| | | | | Aprobado | Modificado | Devengado | Programado | Modificado | Alcanzado | Devengado/ Aprobado | Devengado/ Modificado | Alcanzado/ Programado | Alcanzado/ Modificado |
| 1006 | ADMINISTRACION DE BIENES Y RECURSOS | | 10 | 9,150,270.19 | 9,058,082.67 | 2,410,658.88 | | | | 26% | 27% | | |
| 1008 | INFORMATICA Y PROGRAMACION | | 11 | 1,033,609.00 | 1,001,740.00 | 289,351.40 | | | | 28% | 29% | | |
| 1009 | CAPACITACION CONTINUA | | 12 | 264,010.00 | 254,905.00 | 37,743.56 | | | | 14% | 15% | | |
| 1002 | OPERACION DE DEPORTE SELECTIVO | | 20 | 1,118,769.00 | 1,107,881.54 | 252,864.49 | | | | 23% | 23% | | |
| 5003 | BECAS Y ESTIMULOS A DEPORTISTAS | | 20 | 0.00 | 1,000,000.00 | 483,300.00 | | | | | 48% | | |
| 5005 | SISTEMA DE COMPETENCIAS DEPORTIVAS | | 20 | 0.00 | 300,000.00 | 75.40 | | | | | 0% | | |
| 5001 | OLIMPIADA Y PARAOLIMPIADA NACIONAL | | 21 | 3,030,496.00 | 3,003,122.58 | 725,694.20 | | | | 24% | 24% | | |
| 5002 | METODOLOGIA DEL ENTRENAMIENTO DEPORTIVO | | 24 | 521,249.00 | 518,256.71 | 128,462.06 | | | | 25% | 25% | | |
| 5004 | CIENCIAS APLICADAS AL DEPORTE | | 23 | 1,462,318.00 | 1,350,225.13 | 46,403.36 | | | | 3% | 3% | | |
| 1001 | GESTION Y ATENCION CIUDADANA | | 30 | 4,453,726.00 | 4,830,151.28 | 1,810,273.79 | | | | 41% | 37% | | |
| 1005 | OPERACION DE EVENTOS Y MERCADOTECNIA | | 40 | 1,504,154.00 | 1,485,594.55 | 390,940.65 | | | | 26% | 26% | | |
| 4001 | EVENTOS EXTERNOS | | 42 | 1,485,140.02 | 1,474,455.40 | 304,131.12 | | | | 20% | 21% | | |
| 4002 | COMUNICACION SOCIAL | | 41 | 912,379.10 | 916,854.97 | 167,904.02 | | | | 18% | 18% | | |
| 4003 | EVENTOS INTERNOS | | 42 | 1,272,586.00 | 1,269,163.61 | 251,475.79 | | | | 20% | 20% | | |
| 4005 | CONGRESO MUNICIPAL DE DEPORTE LEON 2016 | | 42 | 375,000.00 | 380,800.00 | 5,244.42 | | | | 1% | 1% | | |
| 4007 | MARATON LEON GUIAR 2016 | | 42 | 583,956.00 | 578,156.00 | 24,348.47 | | | | 4% | 4% | | |
| 4004 | MERCADOTECNIA | | 43 | 369,497.00 | 359,590.33 | 39,269.13 | | | | 11% | 11% | | |
| 1003 | OPERACION DE CULTURA FISICA Y RECREACION | | 50 | 1,286,814.00 | 1,337,464.91 | 268,883.89 | | | | 21% | 20% | | |
| 2021 | ACTIVACION FISICA ESCOLAR | | 50 | 185,863.00 | 192,971.48 | 72,596.52 | | | | | 38% | | |
| 2022 | ACTIVACION FISICA LABORAL | | 50 | 175,823.00 | 182,861.06 | 50,900.97 | | | | 29% | 28% | | |
| 3031 | MASIFICACION DE LA ACTIVACION FISICA | | 50 | 0.00 | 200,000.00 | 7,542.03 | | | | | 4% | | |
| 3001 | DEPORTE PARA PERSONAS CON DISCAPACIDAD | | 52 | 565,404.00 | 561,825.11 | 101,954.23 | | | | 18% | 18% | | |
| 3035 | SEMANA DE PASCUA DEPORTIVA | | 50 | 0.00 | 100,000.00 | 76,120.74 | | | | | 76% | | |
| 3002 | PLAZA DE LA CIUDADANIA GRISELDA ALVAREZ | | 53 | 67,558.00 | 35,904.23 | 23,565.37 | | | | 35% | 66% | | |
| 3005 | ACTIVACION FISICA EN MINIDEPORTIVAS | | 53 | 2,053,078.00 | 2,004,721.84 | 316,700.68 | | | | 15% | 16% | | |
| 3004 | ACTIVACION FISICA PARA ADULTOS MAYORES | | 54 | 433,538.00 | 433,538.00 | 78,871.48 | | | | 18% | 18% | | |
| 3008 | ESCUELA DE INICIO AL DEPORTE EFM | | 55 | 5,250,565.00 | 5,288,989.98 | 1,177,290.83 | | | | 22% | 22% | | |
| 3009 | ESCUELA DE INICIO AL DEPORTE LIR | | 55 | 508,663.00 | 513,484.78 | 79,469.74 | | | | 16% | 15% | | |
| 3010 | ESCUELA DE INICIO AL DEPORTE ATC | | 55 | 1,948,830.00 | 1,939,748.63 | 358,837.58 | | | | 18% | 18% | | |
| 3011 | ESCUELA DE INICIO AL DEPORTE JRG | | 55 | 262,246.00 | 262,246.00 | 38,783.14 | | | | 15% | 15% | | |
| 3012 | ESCUELAS DE INICIO AL DEPORTE PA | | 55 | 154,386.00 | 154,386.00 | 21,343.17 | | | | 14% | 14% | | |
| 3013 | ESCUELAS DE INICIO AL DEPORTE CHAPALITA | | 55 | 156,090.00 | 156,090.00 | 24,253.17 | | | | 16% | 16% | | |
| 3014 | ESCUELAS DE INICIO AL DEPORTE NUEVO MILE | | 55 | 89,223.00 | 89,223.00 | 12,898.53 | | | | 14% | 14% | | |
| 3015 | ESCUELAS DE INICIO PARQUE HILAMAS | | 55 | 122,486.00 | 122,486.00 | 21,953.07 | | | | 18% | 18% | | |