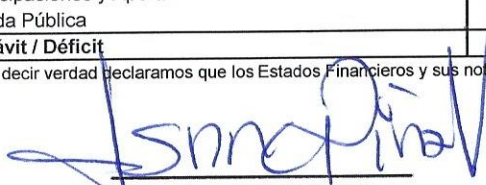
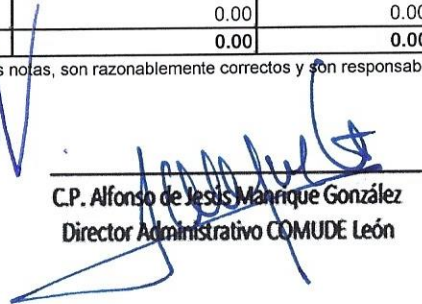


Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Flujo de Fondos (Rubro y Capítulo)
Del 1 de Enero al 30 de Junio 2022

R/C	Concepto	Estimado / Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Recaudado / Pagado	CxC/ CxP
	Rubros de Ingresos	100,804,128.00	33,854,935.01	134,659,063.01	86,642,046.89	86,642,046.89	0.00
1	Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
2	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
3	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
4	Derechos	0.00	0.00	0.00	0.00	0.00	0.00
5	Productos	0.00	0.00	0.00	0.00	0.00	0.00
6	Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00
7	Ingresos por Ventas de Bienes y Servicios	50,687,298.00	8,150,833.01	58,838,131.01	30,704,391.44	30,704,391.44	0.00
8	Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
9	Transferencias, Asignaciones, Subsidios y Otras Ayudas	50,116,830.00	22,301,214.00	72,418,044.00	55,937,655.45	55,937,655.45	0.00
0	Ingresos Derivados de Financiamientos	0.00	3,402,888.00	3,402,888.00	0.00	0.00	0.00
	Capítulos de Gasto	100,804,128.00	33,854,935.01	134,659,063.01	60,403,624.77	58,774,380.51	1,629,244.26
1000	Servicios Personales	47,962,347.00	2,039,453.75	50,001,800.75	22,401,314.23	22,389,833.51	11,480.72
2000	Materiales y Suministros	12,806,648.00	6,048,110.71	18,854,758.71	7,060,595.94	6,600,797.70	459,798.24
3000	Servicios Generales	21,105,133.00	16,092,432.99	37,197,565.99	13,582,812.00	12,455,846.70	1,126,965.30
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	18,525,000.00	6,310,500.00	24,835,500.00	15,225,145.00	15,194,145.00	31,000.00
5000	Bienes Muebles, Inmuebles e Intangibles	405,000.00	3,364,437.56	3,769,437.56	2,133,757.60	2,133,757.60	0.00
6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
8000	Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
9000	Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
	Superávit / Déficit	0.00	0.00	0.00	26,238,422.12	27,867,666.38	-1,629,244.26

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


Mtro. Isaac Noé Piña Valdivia
 Director General COMUDE León


C.P. Alfonso de Jesús Márquez González
 Director Administrativo COMUDE León


C.P. Ma. Angélica Meza Vargas
 Coord. Presupuesto COMUDE León

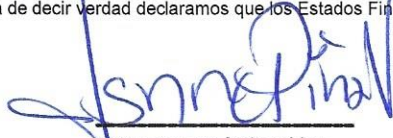
Comisión Municipal de Cultura Física y Deporte de León, Guanajuato
Flujo de Fondos (Fuente de Financiamiento)
Del 1 de Enero al 30 de Junio 2022

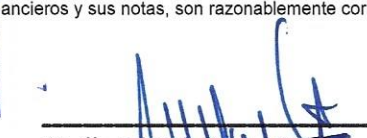
CFF	Concepto	Estimado	Ampliaciones/R educuciones	Modificado	Devengado	Recaudado	CxC
No etiquetado		100,804,128.00	33,854,935.01	134,659,063.01	86,642,046.89	86,642,046.89	0.00
11	Recursos Fiscales	0.00	0.00	0.00	0.00	0.00	0.00
12	Financiamientos Internos	0.00	3,402,888.00	3,402,888.00	0.00	0.00	0.00
13	Financiamiento Externo	0.00	0.00	0.00	0.00	0.00	0.00
14	Ingresos Propios	50,687,298.00	8,150,833.01	58,838,131.01	30,704,391.44	30,704,391.44	0.00
15	Recursos Federales	0.00	0.00	0.00	0.00	0.00	0.00
16	Recursos Estatales	0.00	1,200,000.00	1,200,000.00	1,198,489.96	1,198,489.96	0.00
17	Otros Recursos LD	50,116,830.00	21,101,214.00	71,218,044.00	54,739,165.49	54,739,165.49	0.00
Etiquetado		0.00	0.00	0.00	0.00	0.00	0.00
25	Recursos Federales	0.00	0.00	0.00	0.00	0.00	0.00
26	Recursos Estatales	0.00	0.00	0.00	0.00	0.00	0.00
27	Otros Recursos TFE	0.00	0.00	0.00	0.00	0.00	0.00
Total Ingreso		100,804,128.00	33,854,935.01	134,659,063.01	86,642,046.89	86,642,046.89	0.00

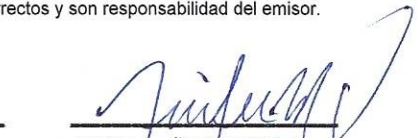
CFF	Concepto	Aprobado	Ampliaciones/R educuciones	Modificado	Devengado	Pagado	CxP
No etiquetado		100,804,128.00	33,854,935.01	134,659,063.01	60,403,624.77	58,774,380.21	1,629,244.56
11	Recursos Fiscales	0.00	0.00	0.00	0.00	0.00	0.00
12	Financiamientos Internos	0.00	3,402,888.00	3,402,888.00	840,738.00	840,738.00	0.00
13	Financiamiento Externo	0.00	0.00	0.00	0.00	0.00	0.00
14	Ingresos Propios	50,687,298.00	8,150,833.01	58,838,131.01	24,214,472.91	22,585,228.35	1,629,244.56
15	Recursos Federales	0.00	0.00	0.00	0.00	0.00	0.00
16	Recursos Estatales	0.00	1,200,000.00	1,200,000.00	1,198,489.96	1,198,489.96	0.00
17	Otros Recursos LD	50,116,830.00	21,101,214.00	71,218,044.00	34,149,923.90	34,149,923.90	0.00
Etiquetado		0.00	0.00	0.00	0.00	0.00	0.00
25	Recursos Federales	0.00	0.00	0.00	0.00	0.00	0.00
26	Recursos Estatales	0.00	0.00	0.00	0.00	0.00	0.00
27	Otros Recursos TFE	0.00	0.00	0.00	0.00	0.00	0.00
Total Gasto		100,804,128.00	33,854,935.01	134,659,063.01	60,403,624.77	58,774,380.21	1,629,244.56

CFF	Concepto	Estimado / Aprobado	Ampliaciones/R educuciones	Modificado	Devengado	Recaudado / Pagado	CxC/ CxP
No etiquetado		0.00	0.00	0.00	26,238,422.12	27,867,666.68	-1,629,244.56
11	Recursos Fiscales	0.00	0.00	0.00	0.00	0.00	0.00
12	Financiamientos Internos	0.00	0.00	0.00	-840,738.00	-840,738.00	0.00
13	Financiamiento Externo	0.00	0.00	0.00	0.00	0.00	0.00
14	Ingresos Propios	0.00	0.00	0.00	6,489,918.53	8,119,163.09	-1,629,244.56
15	Recursos Federales	0.00	0.00	0.00	0.00	0.00	0.00
16	Recursos Estatales	0.00	0.00	0.00	0.00	0.00	0.00
17	Otros Recursos LD	0.00	0.00	0.00	20,589,241.59	20,589,241.59	0.00
Etiquetado		0.00	0.00	0.00	0.00	0.00	0.00
25	Recursos Federales	0.00	0.00	0.00	0.00	0.00	0.00
26	Recursos Estatales	0.00	0.00	0.00	0.00	0.00	0.00
27	Otros Recursos TFE	0.00	0.00	0.00	0.00	0.00	0.00
Superávit / Déficit		0.00	0.00	0.00	26,238,422.12	27,867,666.68	-1,629,244.56

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


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